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Parks and Recreation
Committee Agendas: Hamiltn.
Ont.
August 11, 1983 - October 19, 1983

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# THE CORPORATION OF THE CITY OF HAMILTON

OFFICE OF THE CITY CLERK

August 8th, 1983

## NOTICE OF MEETING

**PARKS AND RECREATION COMMITTEE**

Thursday, August 11th, 1983
2:00 o'clock p.m.
Room 233, City Hall

J. J. Schatz, Secretary
Parks and Recreation Committee

**AGENDA**

(A) 2:00 p.m. - Ms. Norma Willis, Royal Life Saving Society - Presentation of Plaque.

(B) 2:15 p.m. - Mr. William M. Kriesell, Ministry of Tourism and Recreation - Presentation of Permanent Recreation Certificates.

1. Chairman's Remarks.

2. Director of Real Estate:

   (a) Sale of surplus lands - Caledon Avenue.
   (b) Lease - 127 West Avenue South.
   (c) Lease - Block 101 - Pigott Construction Ltd.

3. City Treasurer and Commissioner of Finance:

   (a) Release of holdback - Parkin Partnership, Architects - Trade Centre/Arena Project.
   (b) Release of holdback - G. S. Wark Ltd. - Jack C. Beemer Park.

4. Director of Culture and Recreation:

   (a) Use of Brian Timmis Stadium - Tigercat Liaison Committee.
   (b) Replacement of roofing - Westmount Recreation Centre.
   (c) Joint-use Agreement - Board of Education - W. H. Ballard School.
   (d) Joint-use Agreement - Board of Education - Fairfield Elementary School.
   (e) Joint-use Agreement - Board of Education - Roxborough Park School.
   (f) Joint-use Agreement - Separate School Board - St. Helen's School.
   (g) Schedule of Fees - Arenas and Recreation Centres.
   (h) Sale of packaged food stuffs and beverages - Hampton Heights Park.

5. Local Architectural Conservation Advisory Committee:

   (a) Heritage Canada Foundation Convention - Toronto, September 23 and 24, 1983.
   (b) Citizens Advisory Committee - Hamilton Go Alrt Project.

6. Department of Public Works:

   (a) Concept Plan - H.W.P.L. Pipeline Lands (Homeside ONIP Area).
   (b) Concept Plan - Priority One Park - (Homeside ONIP Area).

7. Finance Committee - 1983 Current Budget Status.

8. General discussion - stadium facilities (no copy).

9. Information items:

   (a) Mr. A. H. Walling - removal of trees - Gore Park.
   (b) Director of Culture and Recreation - LACAC Confernece Report.
   (c) Director of Culture and Recreation - Status Report- Gilkson Community Council.
   (d) Director of Culture and Recreation - Credit Programme for use of schools.
   (e) Director of Culture and Recreation - filming of Royal Trust commercial - Ivor Wynne Stadium.
   (f) Director of Culture and Recreation - Pier 4.
   (g) Director of Culture and Recreation - Marketing Brochure - Museums.
   (h) Director of Culture and Recreation - sale of alcoholic beverages - Mountain Arena.

10. Adjournment.

JJS:rw

2 (a)

RECEIVED
AUG 5 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W. Vyce, Director of Real Estate DATE 1983 August 04
Name & Title

FOR ACTION [X] FOR INFORMATION [ ] File No. 1.3.21 (4509)

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION COMMITTEE [X]
Committee

SUBJECT

Sale of Surplus City Owned Lands - Caledon Avenue - 83' X 479'

RECOMMENDATION

This department recommends the sale of City owned lands at 50 Caledon Avenue as follows: -

| | PROPERTY | PURCHASER | SIZE | PRICE |
|---|---|---|---|---|
| 1. | Part 1, Plan RB-H-236<br>Part 2, Plan RB-H-236 | Joseph & Josephine Rizzo | 41'6" X 173'<br>41'6" X 173' | $40,000.00 |
| 2. | Part 3, Plan RB-H-236 | Joseph & Josephine Rizzo | Rear Land<br>90' X 83' | $3,735.00 |
| 3. | Part 4, Plan RB-H-236 | Jose Dos Reis | Rear Land<br>38' X 84' | $1,600.00 |
| 4. | Part 5, Plan RB-H-236 | Barry Curtis | Rear Land<br>80' X 83.39' | $3,335.00 |
| 5. | Part 6, Plan RB-H-236 | Annibale & Lucia D'Agostino | Rear Land<br>67' X 83.39' | $2,800.00 |

D.W. Vyce

BACKGROUND

Subject parcel of land was acquired by expropriation in 1959 for future recreational sites. It has now been determined that the parcel is surplus to municipal requirements and the lands have been divided in such a way to establish two residential building lots off of Caledon Avenue. The rear landlocked parcels are being sold to the

Continued .....

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https://archive.org/details/32022213343110

BACKGROUND ..... Continued .....

respective abutting property owners. Part 7, which is to be sold to the Board of Education to clear up a fence encroachment, will follow at a later date, as their Board does not meet during the summer months.

We therefore recommend the sale of subject parcels as follows: -

1. We attach hereto Offer to Purchase from Joseph Rizzo and Josephine Rizzo for the purchase of land, all and singular that certain parcel or tract of land and premises situate in the City of Hamilton in the Regional Municipality of Hamilton-Wentworth and being composed of part of Lot 13, Registrar's Compiled Plan No. 1469, being two residential building lots along the westerly limit of Caledon Avenue, each with a frontage of 41.6 feet (12.71m) more or less by a depth of 173 feet (53m) more or less, shown as Part 1 and Part 2, outlined in red on attached copy of Plan RB-H-236 Surveys, for the sum of $40,000.00. Schedule "A" attached hereto also forms part of this agreement. A deposit cheque in the amount of $4,000.00 is being held by the Treasury Department.

2. We attach hereto Offer to Purchase from Joseph Rizzo and Josephine Rizzo for the purchase of land, all and singular that certain parcel or tract of land and premises situate in the City of Hamilton in the Regional Municipality of Hamilton-Wentworth and being composed of part of Lot 13, Registrar's Compiled Plan No. 1469, more particularly described as a rear parcel of land adjacent to the southerly limit of 54 Amanda Street measuring 90 feet (27.4m) more or less, by a depth of 83 feet (25.32m) more or less, shown as Part 3, outlined in red on attached copy of Plan RB-H-236 Surveys, for the sum of $3,735.00. A deposit cheque in the amount of $373.00 is being held by the Treasury Department.

3. We attach hereto Offer to Purchase from Jose DosReis for the purchase of land, all and singular that certain parcel or tract of land and premises situate in the City of Hamilton in the Regional Municipality of Hamilton-Wentworth and being composed of part of Lot 13, Registrar's Compiled Plan No. 1469, more particularly described as a rear parcel of land adjacent to the southerly limit of 51 Athens Street measuring 38 feet (11.58m) more or less by a depth of 84 feet (25.42m) more or less, shown as Part 4 outlined in red on the attached copy of Plan RB-H-236 Surveys for the sum of $1,600.00. A deposit cheque in the amount of $160.00 is being held by the Treasury Department.

4. We attach hereto Offer to Purchase from Barry Curtis for the purchase of land, all and singular that certain parcel or tract of land and premises situate in the City of Hamilton in the Regional Municipality of Hamilton-Wentworth and being

Continued .....

BACKGROUND ..... Continued .....

composed of part of Lot 13, Registrar's Compiled Plan No. 1469, more particularly described as a rear parcel of land adjacent to the southerly limit of 55 Athens Street, measuring 80 feet (24.38m) more or less by a depth of 83.39 feet (25.42m) more or less, shown as Part 5 outlined in red on attached copy of Plan RB-H-236 Surveys for the sum of $3,335.00. A deposit cheque in the amount of $335.00 is being held by the Treasury Department.

5. We attach hereto Offer to Purchase from Annibale D'Agostino and Lucia D'Agostino for the purchase of land, all and singular that certain parcel or tract of land and premises situate in the City of Hamilton in the Regional Municipality of Hamilton-Wentworth and being composed of part of Lot 13, Registrar's Compiled Plan No. 1469, more particularly described as a rear parcel of land adjacent to the southerly limit of 50 Athens Street, measuring 67 feet (20.4m) more or less by a depth of 83.39 feet (25.4m) more or less, shown as Part 6 outlined in red on attached copy of Plan RB-H-236 Surveys for the sum of $2,800.00. A deposit cheque in the amount of $280.00 is being held by the Treasury Department.

Attach.

2(b)

RECEIVED JUL 22 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W.Vyce,Director of Real Estate DATE 1983 July 21
Name & Title

FOR ACTION ☒ FOR INFORMATION ☐ File No. 50.18.100 (4609)

TO: CITY COUNCIL ☐ (OR) PARKS & RECREATION ☒
Committee

SUBJECT

Rental of 127 West Avenue South to Mr. and Mrs. Allen McDonagh

RECOMMENDATION

That the leasing of 127 West Avenue South to Allen McDonagh and Sharon McDonagh at a monthly rental of $295.00 (including realty taxes) commencing August 1,1983 be approved and that the Mayor and City Clerk be authorized to execute the Tenancy Agreement.

M. J. Watson
Michael C.J. Watson for
D. W. Vyce

BACKGROUND

We attach hereto the original of the Agreement for Tenancy by Allen McDonagh and Sharon McDonagh in regard to the above mentioned City owned property purchased for park purposes. There is no rental charge for the period July 22 to July 31, 1983. This is due to the cleaning and decorating required and which has been agreed to be carried out by the tenant. Commencing August 1, 1983 the monthly rent (including taxes) will be $295.00. The agreement is subject to two month's notice by either party.

Attch.

RECEIVED
AUG 4 1983

2(c)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W. Vyce, Director Real Estate DATE 1983 August 3
Name & Title

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION COMMITTEE [X]
Committee

SUBJECT

Lease by the City - Block 101 which is bounded by Bay, Napier, York and Caroline Streets to Pigott Construction Ltd.

RECOMMENDATION

That the City lease the subject property to Pigott Construction Ltd. for the temporary storage of equipment and materials relative to the Arena/Trade Centre construction project. The lease is subject to a four (4) month notice period for vacating the site and subject to normal safety and liability requirements. We would also recommend that the Mayor and City Clerk be authorized to execute the Tenancy Agreement.

D.W. Vyce

BACKGROUND

The subject lease was authorized in principal by City Council on April 12th, 1983, pursuant to the Ninth Report of the Parks and Recreation Committee and cited in the City's Tender Call with a view to reducing arena construction costs generally.

3 (a)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Treasurer and Mr. W. McFarland, Commissioner of Finance DATE July 19, 1983
Name & Title

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) Parks and Recreation Committee [X]

SUBJECT

Final release of holdback for architectural services for the Trade Centre/Arena project.

RECOMMENDATION

That total holdback in the amount of $150,750.00 be released to Parkin Partnership, Architects, for completion of Contract, P. O. No. 05933, for architectural services for Phase III of the Trade Centre/Arena project, pending receipt by the Treasury Department of the necessary forms from the Contractor and Legal Department.

W. H. McFarland, Treasurer and
Commissioner of Finance

BACKGROUND

For the information of the Committee, I enclose an invoice and payment authorization with details relative to this contract.

**Parkin**
Partnership

Architects
Planners

55 University Avenue
Toronto, Canada M5J 2H7
Phone (416) 863-9360
Cable: Parkintor

**Invoice**

Invoice No. 3731

Project No. 8207

Date May 31, 1983

RECEIVED
JUN 1 1983
CITY ARCHITECT'S OFFICE

The Corporation of
The City of Hamilton
City Architect's Office
Hamilton, Ontario
L8N 3T4

Attention: Mr. David C. Freeman
City Architect and Co-Ordinator
Lloyd D. Jackson Square

RE: TRADE CENTRE/ARENA PROJECT
YOUR PURCHASE ORDER NO. 05933
IN THE AMOUNT OF $1,005,000.00

Progress Billing No. 8 - Phase 3

To professional services rendered in connection with the above project as per Agreement dated February 23, 1982 and our letter dated August 5, 1982:

FEES - PHASE 3

| | |
|---|---|
| Construction Development Documents | $1,005,000.00 |
| Less previously invoiced - 85% | 854,250.00 |
| AMOUNT OF THIS INVOICE ..... | $ 150,750.00 |

RECEIVED
JUL 15 1983

Note: Payment of this invoice is due 45 days from the date of invoice.

OK for payment
14 July 1983

This is a professional service invoice and is due when rendered
Overdue accounts are subject to interest charges at 1½% per month

3 (b)

RECEIVED
JUL 26 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. W. H. McFarland, Treasurer and Commissioner of Finance (Name & Title) DATE July 25, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) Parks & Recreation Committee [X]

SUBJECT

Final release of Holdback for Jack C. Beemer Park

RECOMMENDATION

That total Holdback in the amount of $1,412.79 be released to G. S. Wark Ltd. for completion of contract P. O. 06191, for Jack C. Beemer Park, pending receipt by the Treasury Department of the necessary forms from the Contractor and Legal Department.

W. H. McFarland
Treasurer and Commissioner
Of Finance

BACKGROUND

4(a)

RECEIVED
JUL 28 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE July 27, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [X]

## SUBJECT

TIGER CAT LIAISON COMMITTEE - USE OF BRIAN TIMMIS STADIUM
SUNDAY OCTOBER 30TH, 1983

## RECOMMENDATION

1. That the request by the Tiger Cat Liaison Committee for use of the Brian Timmis Stadium for a promotional program involving the Boy Scouts Association and the Tiger Cat Football Club, Sunday October 30th, 1983, be approved in principle.

2. That the Director of Culture and Recreation be authorized to finalize arrangements for this event, taking into consideration facility and time requirements, supervision and clean up.

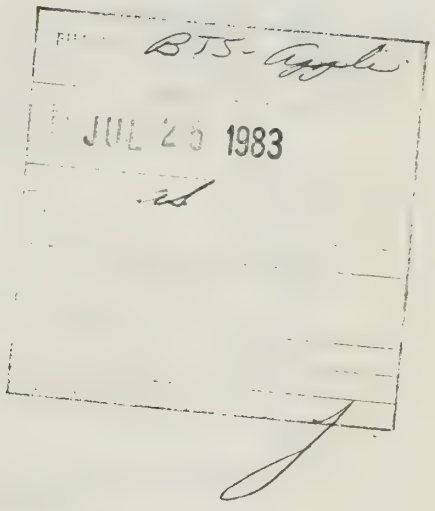
## BACKGROUND

1. See attached letter

2. It is normal practice for the Tiger Cat Football Club to have the use of both Stadia on the day of a game.

3. Details concerning the actual plans for staging the event, facilities required, use of the field, supervision and clean up, etc., would have to be clearly defined prior to the event to assure the success of the program.

CITY COUNCIL
HAMILTON CANADA




July 20, 1983

Miss Audell Schimmel
Director
Culture and Recreation Department
City Hall

Dear Miss Schimmel:

The Tiger Cat Football team have asked the Tiger Cat Liaison Committee to seek the approval of the Boy Scouts to use Brian Timmis Stadium on Sunday, October 30, 1983.

The Football Club is intending to use that particular game day to honour Boy Scouts in the immediate and surrounding communities and would like to have the Scouts camp out in Brian Timmis Stadium on game day where they will have the opportunity of meeting all the players, have their lunch and then parade into the stadium. They have assured me that the Scouts will be cleaning up the park when they leave and I personally feel that this would be an exciting event for the Scouting organization and the City.

I would be most happy to make further comment at the next regular Parks and Recreation Committee meeting.

Yours sincerely,

Alderman Paul Cowell
Chairman, Tiger Cat Liaison
Committee

PC:lm
cc Alderman Brian Hinkley
Chairman
Parks and Recreation Committee

JUL 27 1983

4(b)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE July 25, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [X]

## SUBJECT

REPLACEMENT OF ROOFING - WESTMOUNT RECREATION CENTRE

## RECOMMENDATION

1. That the Board of Education be authorized to carry out replacement of the roofing, Westmount Recreation Centre at an estimated cost of $15,000.

2. That the costs for same be financed from the surplus funds available from estimated costs for the Heating and Ventilation System, Westmount Recreation Centre pool, account 0367-24-39.

Audell Schimmel

## BACKGROUND

1. see attached

2. The above recommendation has been discussed with and approved by the City Treasurer.

c.c. Mr. W. McFarland, City Treasurer
Attention: Mr. E. Matthews

# The Board of Education for the City of Hamilton

OFFICE OF THE
SECRETARY-TREASURER
AND BUSINESS ADMINISTRATOR

100 MAIN STREET WEST
HAMILTON, ONT.

TELEPHONE (416) 527-5092

MAILING ADDRESS
P.O. BOX 858
HAMILTON, ONT.
L8N 3L1

FILE No. West-Adm
JUL 22 1983
ad

July 21, 1983

Miss A. Schimmel
Director of Culture & Recreation
The Corporation of the City of Hamilton
City Hall
Hamilton, Ontario
L8N 3T4

Please return for file-Le

Re: Westmount Recreation Centre

Dear Miss Schimmel:

Owing to "blisters" on the roof and spalling of brickwork, which indicates presence of moisture in the roofing, we requested Russell Roof Inspection Services to carry out cut tests. I enclose a report dated June 20, 1983.

The report recommends a replacement of roofing in 1983, if possible.

Yours truly,

J. B. Singer
Deputy Administrator (Buildings)

JBS/bl
Encl.

# Russell Roof Inspection Services

(A DIVISION OF ALAN M. RUSSELL INVESTMENTS LIMITED)

CONSULTING & INSPECTION

910 DANFORTH PLACE
BURLINGTON, ONTARIO
L7T 1B2
(416) 639-5802

June 20, 1983

Re-Roofed. 1975/1976.

Hamilton-Wentworth
Board of Education
P.O. Box 558
Hamilton, Ontario

Attention Mr. Ed Bohe

Dear Sir:

Re: Westmount Pool-
Westmount Secondary School

Inspection and cut tests were made on the above noted jobsite, as requested. All cut tests revealed saturated insulation in all roof areas. Leakage is not entering the building at this time likely due to the vapour barrier. The entire roof surface is blistered and ridged and total failure is imminent.

The exact points or point of entry has not been located, probably originating in a damage or puncture caused by foot traffic on the roof surface. Certainly as the failure continues to progress water will enter the interior of the building.

Drainage of water which is below the membrane is draining into the brickwork and some breakdown is evident. An estimated replacement cost would be $15,000.00.

If further information or services are required, please call.

Yours truly,

Alan M. Russell

Alan M. Russell

AMR/d
Encl.

RECEIVED JUL 27 1983

4(c)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE July 25, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [X]

SUBJECT

JOINT-USE AGREEMENT BETWEEN CITY AND BOARD OF EDUCATION FOR O.N.I.P. DEVELOPMENT - W. H. BALLARD SCHOOL

RECOMMENDATION

That the City Solicitor be authorized and directed to prepare and have executed an agreement between the City and the Board of Education whereby the City agrees to construct playground facilities on a part of the W. H. Ballard elementary school, 801 Dunsmure Road, at a cost not to exceed $50,000.00 which agreement shall include the following:

(i) Term for a period of ten years from completion of construction and deemed to commence October 1, 1983 for calculating the ten year term. Thereafter the agreement shall continue from year to year until terminated by 3 months prior written notice made from one party to another.

(ii) The School Board to have use of facilities between 7:00 a.m. and 4:30 p.m. on school days, (excluding holidays, weekends, etc.) and the City to have use at all other times.

(iii) Over the ten year period the School Board will be responsible for all maintenance including grass cutting, maintenance of paved and landscaped areas and general cleanliness.

(iv) The Board to indemnify City for claims during its use as per 2 (above). City to indemnify Board at all other times.

(v) The Board may sell lands during minimum ten year period if lands are no longer required for school purposes, but only if the Board, at its option:

(a) Requires any purchaser to enter into similar agreement with the City or

(b) Repays the $50,000.00 less a daily rate of forgiveness for depreciation calculated on the cost of construction divided by the ten year term, from October 1, 1983 during time City has use.

(vi) The School Board to obtain the approval of the Minister of Education to enter into the agreement as required by the Education Act.

Audell M Schimmel

RECEIVED JUL 27 1983

4(d)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE July 25, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [X]

SUBJECT

JOINT-USE OF AGREEMENT BETWEEN CITY AND BOARD OF EDUCATION FOR O.N.I.P. DEVELOPMENT - FAIRFIELD ELEMENTARY SCHOOL

RECOMMENDATION

That the City Solicitor be authorized and directed to prepare and have executed an agreement between the City and the Board of Education whereby the City agrees to construct playground facilities on a part of the Fairfield elementary school grounds, 150 Barton St. E., at a cost not to exceed $50,000.00 which agreement shall include the following:

(i) Term for a period of five years from completion of construction and deemed to commence October 1, 1983 for calculating the five year term. Thereafter, the agreement shall continue from year to year until terminated by 3 months prior written notice made from one party to another.

(ii) The School Board to have use of facilities between 7:00 a.m. and 4:30 p.m. on school days, (excluding holidays, weekends, etc.) and the City to have use at all other times.

(iii) City to assume all maintenance and repair of playground equipment to maximum of $2,900.00 over a five year period, except grass cutting, maintenance of paved and landscaped areas and general cleanliness to be the responsibility of the School Board, provided if City does not maintain and/or repair in excess of $2,900.00, School Board has the right to remove and/or repair that facility.

(iv) The Board to indemnify City for claims during its use as per 2 (above). City to indemnify Board at all other times.

(v) The Board may sell lands during minimum five year period if lands are no longer required for school purposes, but only if the Board, at its option:

(a) Requires any purchaser to enter into similar agreement with the City or

(b) Repays the $50,000.00 less a daily rate of forgiveness for depreciation calculated on the cost of construction divided by the five year term,

from October 1, 1983 during time City has use.

(vi) The School Board to obtain the approval of the Minister of Education to enter into the agreement as required by the Education Act.

It is further recommended that funds be set aside to provide for maintenance costs:

"That an amount of $2,900.00 be set aside from current estimates to provide for maintenance costs of this playground development during the term of the agreement, a portion of which is to be transferred to the Culture and Recreation Department's budget yearly; and that the Finance Committee be requested to recommend the method of financing for this purpose."

4(e)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL SCHIMMEL, DIRECTOR OF CULTURE & RECREATION
Name & Title

DATE July 25, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [X]

SUBJECT

JOINT-USE AGREMENT BETWEEN CITY AND BOARD OF EDUCATION FOR O.N.I.P. DEVELOPMENT - ROXBOROUGH PARK SCHOOL

RECOMMENDATION

That the City Solicitor be authorized and directed to prepare and have executed an agreement between the City and the Board of Education whereby the City agrees to construct playground facilities on a part of the Roxborough Park elementary school grounds, 20 Reid Avenue, at a cost not to exceed $30,000.00 which agreement shall include the following:

(i) Term for a period of ten years from completion of construction and deemed to commence October 1, 1983 for calculating the ten year term. Thereafter the agreement shall continue from year to year until terminated by 3 months prior written notice made from one party to another.

(ii) The School Board to have use of facilities between 7:00 a.m. and 4:30 p.m. on school days, (excluding holidays, weekends, etc.) and the City to have use at all other times.

(iii) City to assume all maintenance and repair of playground equipment to maximum of $2,900.00 over a eight year period, except grass cutting, maintenance of paved and landscaped areas and general cleanliness to be the responsibility of the School Board, provided if City does not maintain and/or repair in excess of $2,900.00, School Board has the right to remove and/or repair that facility.

(iv) The Board to indemnify City for claims during its use as per 2 (above). City to indemnify Board at all other times.

(v) The Board may sell lands during minimum eight year period if lands are no longer required for school purposes, but only if the Board, at its option:

(a) Requires any purchaser to enter into similar agreement with the City or

(b) Repays the $30,000.00 less a daily rate of forgiveness for depreciation calculated on the cost of construction divided by the eight year term, from October 1, 1983 during time City has use.

PARKS AND RECREATION COMMITTEE

(vi) The School Board to obtain the approval of the Minister of Education to enter into the agreement as required by the Education Act.

It is further recommended that funds be set aside to provide for maintenance costs:

> "That an amount of $2,900.00 be set aside from current estimates to provide for maintenance costs of this playground development during the term of this agreement, a portion of which is to be transferred to the Culture and Recreation Department's budget yearly; and that the Finance Committee be requested to recommend the method of financing for this purpose."

AUG 3 1983
CLERKS

4(f)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell Schimmel, DIRECTOR OF CULTURE AND RECREATION (Name & Title) DATE July 15, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. P & R Rec.

TO: CITY COUNCIL [ ] (OR) Parks and Recreation Committee (Committee) [X]

SUBJECT

JOINT-USE AGREEMENT BETWEEN THE CITY AND THE SEPARATE SCHOOL BOARD OF EDUCATION FOR O.N.I.P. DEVELOPMENT - ST. HELEN'S SCHOOL

RECOMMENDATION

That the City Solicitor be authorized and directed to prepare and have executed an agreement between the City and the Hamilton-Wentworth Roman Catholic Separate School Board whereby the City agrees to construct playground facilities on a part of the elementary school grounds at St. Helen's School on 785 Britannia Avenue at a cost not to exceed $50,000.00 which agreement shall include the following:

(i) Term for a period of ten years from completion of construction and deemed to commence October 1, 1983 for calculating ten year term.

(ii) At the end of the ten year term, the facilities become the property and responsibility of the Board.

(iii) Separate School Board to have use of facilities between 7:00 a.m. and 4:30 p.m. on school days, including professional development days (excluding holidays, weekends, etc.) and the City to have use at all other times.

(iv) City to assume all maintenance and repair of playground equipment to maximum of $2,900.00 over a ten year period, except grass cutting, maintenance of paved and landscaped areas and general cleanliness to be the responsibility of the Separate School Board, provided if City does not maintain and/or repair in excess of $2,900.00, Separate School Board has the right to remove and/or repair that facility.

(v) Board to indemnify City for claims during its use as per 2 (above). City to indemnify Board at all other times.

(vi) Board may sell lands during minimum ten year period if lands are no longer required for school purposes, but only if the Board, at it option:

(a) Requires any purchaser to enter into similar agreement with the City, or

(b) Repays the $50,000.00 less a daily rate of forgiveness for depreciation calculated on the cost of construction divided by the ten year term.

(vii) The Separate School Board to obtain the approval of the Minister of Education to enter in to the agreement as required by the Education Act.

It is further recommended that funds be set aside to provide for maintenance costs:

"That an amount of $2,900.00 be set aside from current estimates to provide for maintenance costs of this playground development during the term of the agreement, a portion of which is to be transferred to the Culture and Recreation Department's budget yearly; and that the Finance Committee be requested to recommend the method of financing for this purpose."

Doug. Hargadon for H.M. Schimmel.

4(g)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL
DIRECTOR OF CULTURE & RECREATION
Name & Title

DATE July 20, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [X]

## SUBJECT

FEE INCREASES AND ESTABLISHMENT OF NEW FEES FOR ARENAS AND CENTRES FOR THE 1983-84 SEASON

## RECOMMENDATION

That the revisions to the fee schedule as outlined in the attached be approved for the 1983-84 fall and winter season.

Audell Schimmel

## BACKGROUND

SEE ATTACHED

PARKS AND RECREATION COMMITTEE

## BACKGROUND

ARENAS:

1. The increases in established rates are within the 5% guidelines.

2. Because of the less comparable facilities between Scott and all other arenas, no rental increases have been recommended for Scott Arena.

3. A new rate is being proposed for Jr. 'A' hockey games, scheduled after April 15th, to assist in off-setting operating costs at a time when the arena would normally close for the season but must remain open to accommodate post-season play-off games.

4. Although the fee being paid to the City for seasonal ice use by Minor Hockey and Ringette exceeds the 5% increase, the actual participant registration fee is not increased.

   The Family ice fee rate for Hockey and Ringette is defined as follows:

   $20.00 - 1st child
   $15.00 - 2nd child
   $10.00 - 3rd and subsequent child registered

5. New rates are being introduced and existing rates modified to meet the growing number of requests for special events, lounge uses, fund raising activities for charitable purposes and a variety of social functions. The proposed rates represent a decrease in certain categories for community groups.

6. General Assembly events are defined as activities requiring the use of the Arena floor area for large social or fund raising events.

7. This Department wishes to consider certain aspects of commercial events such as admission fees to be charged to the public in negotiating individual increases/decreases to the approved rate. Such recommendations to be forwarded to the Committee for approval.

RECREATION CENTRES/OUTDOOR POOLS:

1. A single admission rate of 50¢ is being introduced for Senior Citizens/Pensioners who are non-members to Recreation Centres.

2. A nominal hourly rental rate for outdoor pools is being proposed in addition to the staffing costs now being paid.

3. The cost of awards paid for from the Aquatic Registration Fee to the Red Cross will be increasing by 7% as of January 1, 1984.

PARKS AND RECREATION COMMIMTTEE

GENERAL:

1. A number of fees are not recommended for increases due to staff assessment of participants comments.

2. Increases to Historical Sites fees will be processed through the Historical Board before referral to Parks and Recreation Committee. Such increases proposed to be effective as of January 1, 1984.

**CULTURE AND RECREATION DEPARTMENT**

**RATES AND FEES - ARENAS, CENTRES AND OUTDOOR POOLS**

**REVISIONS FOR 1983-84 SEASON**

| | EXISTING | PROPOSED | COMMENTS |
|---|---|---|---|
| **ARENAS:** | | | |
| Adult Prime Time: | $75./hour | $78./hour | Prime Time is defined at: Mon. to Fri. 6 pm. to 1 am. Sat. to Sun. 6 am. to 1 am. |
| Youth Prime Time: | $50./hour | $52./hour | |
| Adult - Non Prime Time: | $50./hour | $52./hour | No increases to Scott Park rates |
| Youth - Non Prime Time: | $35./hour | $36./hour | |
| Limited Spectators - Revenue Producing: | Adult Prime Time ($75./hr.) | Adult Prime Time ($78./hr.) | |
| H.I.A.C. - Revenue Producing: | The greater of $150. or 40% of the gross gate receipts. | The greater of $155. or 40% of the gross gate receipts. | |
| Jr. 'A' Hockey Games: | The greater of $200. or 25% of the gross gate receipts. | Up to April 15th: The greator of $210. or 25% of the gross gate receipts.<br><br>After April 15th: The greater of $78./hour (or part) or 25% of the gross gate receipts. | |
| Minor Hockey and Ringette | $18. each (Family $13./$8.) | $20. each (Family $15./$10.) | No increase to registration fee of $45. |
| Summer - Lawfield: | $60./hour | $63./hour | |
| Special Events - Winter: | Community/ Charitable | Community Groups - Fund Raising for Recognized Charity | |
| Mountain Arena: | Greater of $250. or 40% of gross gate to maximum $500. Casual Labour and clean up, if required - extra. | Lesser of $78./hr. (or part) or $250. for up to 3 hours and hourly rate thereafter. Casual labour and clean up, if required - extra. | |

cont./page 2

Rates and Fees:
(Special Events - Winter) cont...

| | EXISTING | PROPOSED |
|---|---|---|
| | Community/ Charitable | Community Groups/Recognized Charitable Organizations - Fund Raising |
| Others: | Greater of $200. or 40% of gross gate to maximum of $500. Casual Labour and clean up if required,- extra | Lesser of $78./hour (or part) or $200. for up to 3 hours and hourly rate thereafter. Casual Labour and clean up, if required, - extra. |
| All Arenas: | Commercial -Non-Charitable | Commercial |
| | The greater of $300. or 40% of the gross gate receipts. Casual Labour and clean up costs, if requir-ed - extra. | The greater of Adult Prime Time rate($78./hr. or part) or 40% of the gross gate receipts for up to a 3 hour period. Casual Labour and clean up costs, if required - extra. |
| All Arenas: | | Commercial - Fund Raising for Recognized Charity |
| | | The greater of Adult Prime Time rate ($78./hr. or part) or 40% of the gross gate receipts for up to a 3 hour period. Any deviation due to special circumstances to be forwarded to the Committee for consideration. |
| Lounge/Meeting Rooms for Social Events (New Catagory): | | |
| (a) Mountain, Lawfield, Rosedale Arenas: | | $20./hour Clean up and security costs, if required - extra. — For approved rentals where alcoholic beverages may be served or rentals where alcoholic beverages may be sold in conjunction with an arena rental event. Hours over and above 3 hours required for set up will be at meeting room rate ($10./hour). |
| (b) Mountain, Lawfield, Rosedale Arenas: | | $40./hour Clean up and security costs, if required - extra. — For approved rentals where alcoholic beverages may be sold. |

cont./page 3

Rates and Fees cont...

MEMBERSHIPS (City Wide):

| | | |
|---|---|---|
| Child: | $5./$8. | $5.25/$8.25 |
| Youth | $7./$12. | $7.25/$12.25 |
| Adult | $15./$27. | $15.75/$27.75 |
| Family | $25./$45. | $26./$46. |
| | *Resident/Non-Resident | |
| TICKETS (Non-Members): | Aft/Eve. | Aft./Eve. |
| Adults: | $.75/$1.00 | $.75/$1.05 |
| Family: | $2.00/$2.00 | $2.10/$2.10 |
| Summer - General Assembly: | No admission fees/revenues | No admission fees/revenues or community groups raising funds for Recognized Charity |
| Mountain Arena: | $250. min. 4 hour period plus hourly rental rate thereafter. Casual Labour and and clean up, if required - extra. | $150. min., min. 4 hour period plus hourly rental rate ($25.). Casual Labour and clean up, if required - extra. |
| | No admission fees/revenues | No admission fees/revenues or community groups raising funds for recognized charity |
| Others: | $200. min. 4 hour period plus hourly rental rate thereafter. Casual Labour and clean up, if required - extra | $100. min., min. 4 hour period plus hourly rental rate ($25.). Casual Labour and clean up, if required - extra. |
| | | Community Groups/Recognized Charitable Organizations - Revenue Producing |
| | as above | $100. min., min 4 hour period plus hourly rental rate ($25.) or 10% of the gross gate receipts, whichever is greater. |

cont./page 4

Rates and Fees
Summer - General Assembly cont...

| | EXISTING | PROPOSED |
|---|---|---|
| | Charitable | Commercial - Revenues to Charity |
| Mountain Arena: | $800. per one day event or $500. per performance if more than one event per day. Casual Labour and clean up, if required - extra | $800. per day or $500. per event if more than one per day or 10% of gross gate receipts, whichever is greater. Casual Labour and clean up costs, if required - extra. Any deviation from rate due to special circumstances, to be forwarded to Committee for consideration |
| Others: | NIL | The greater of $300. per one performance or $200. per performance if more than one per day or 10% of the gross gate receipts. |
| | Non-Charitable | Commercial |
| Mountain Arena | $1,200. per performance. Casual Labour and clean up, if required - extra. | $1,200 per performance or 15% of gross gate receipts whichever is greater. Any deviation from rate due to special circumstance to be forwarded to Committee for consideration. |

| **CENTRES:** | | | COMMENTS |
|---|---|---|---|
| MEMBERSHIPS: | | | |
| Child | $6./$10. | $6.25/$10.25 | |
| Youth | $8./$13. | $8.25/$13.25 | |
| Adult | $25./$40. | $26./$41. | |
| Family | $40./$65. | $42./$67. | |
| Summer Family | $25./$40. | $26./$41. | |
| Instructional | $6.00 | $6.25 | Ten week course |
| TICKETS: | | | |
| Adult | $1.50 | $1.55 | |
| Family | $3.00 | $3.15 | |
| Pensioner or Disabled | | $.50 | |
| Aquatic Registration Fee | $3.00 winter<br>$2.00 summer | $3.15<br>$2.10 | |

cont./page 5

Rate and Fees
**CENTRES:** cont...

| | EXISTING | PROPOSED | COMMENTS |
|---|---|---|---|
| Meeting Rooms<br>Social Events<br>(New Catagory) | | $25./hr. | Revenue producing events and/or where alcoholic beverages are served. |
| **BARTON COMMUNITY CENTRE AND NORMANHURST COMMUNITY CENTRE:** | | Add security costs to existing rates as required. $5./hour or $13.00 to open and close the facility. | |
| **OUTDOOR POOLS:** | | (for summer 1984) | |
| Aquatic Registration Fee | $2.00 | $2.10 | |
| Pool Rental | No charge<br>Staff costs only | $5./hour plus staff costs | |

* NO INCREASE RECOMMENDED FOR THE FOLLOWING:

- Ice Time Rentals at Scott Park Arena
- Community Meetings - Meeting Rooms - Centres and Arenas
- Arena Tickets - Child, Youth, Parent 'n' Pre-School
- Centre Tickets - Child, Youth
- Centre Memberships - Pensioners and Disabled
- Arena and Centre - Membership replacement cards
- Lacrosse
- Gym and School rentals

# MEMORANDUM • CITY OF HAMILTON

5 (9)

RECEIVED AUG 2 1983 10

TO : Mr. J. Schatz, Secretary
Parks and Recreation Committee

YOUR FILE:

FROM : Miss D. Flichuk,
Acting Secretary LACAC

OUR FILE :

SUBJECT : Heritage Canada Foundation
Convention

DATE : July 29, 1983

Subject to the necessary approval LACAC request that six members of its Committee be allowed to attend the Heritage Canada Foundation Convention in Toronto on Friday, September 23rd, and Saturday, September 24th, 1983. Please find attached information on the Convention.

Names of those wishing to attend are:

Mr. H. Mark - Chairman
Mrs. D. Dent - Vice-Chairman
Mr. P. Vanderheyden
Mrs. J. Rigby
Mrs. G. Simmons
Mrs. C. Moore

D. Flichuk

Miss D. Flichuk, Acting Secretary
L.A.C.A.C.

cc. Department of Culture and Recreation
Attention: Mrs. N. Chapple, Architectural Historian

RECEIVED
JUL 27 1983

# MEMORANDUM • CITY OF HAMILTON

516

TO : Mr. J. Schatz, Secretary
Parks and Recreation Committee

YOUR FILE:

FROM : Miss D. Flichuk
Acting Secretary, L.A.C.A.C.

OUR FILE :

SUBJECT : Go Alrt
Citizens Advisory Committee

DATE : July 27, 1983

At its meeting on July 26, 1983, L.A.C.A.C. requests approval of a possible establishment of a Citizens Advisory Committee for the Hamilton Go Alrt Project.

Attached please find a copy of the Go Alrt Project.

D. Flichuk

Miss D. Flichuk, Acting Secretary
L.A.C.A.C.

cc Department of Culture and Recreation
Attention: Mrs. N. Chapple, Architectural Historian

6(a)

RECEIVED
AUG 8 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. R. A. Morden, Director of Public Works (Name & Title) DATE August 8, 1983

FOR ACTION [x] FOR INFORMATION [ ] File No. 83-Homeside

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION COMMITTEE (Committee) [x]

SUBJECT

Ontario Neighbourhood Improvement Program (O.N.I.P.) Development of Hamilton Waterworks Pipeline (H.W.P.L.)
Area: Homeside O.N.I.P. Area

RECOMMENDATION

1. That the Concept Plan (as presented) for the development of the Hamilton Waterworks Pipeline be implemented pursuant to the provisions of the Ontario Neighbourhood Improvement Program (O.N.I.P.); and:

2. That the Director of Public Works be authorized and directed to take all steps necessary to commence, and complete the development as per (1) above.

R. A. Morden

BACKGROUND

At it's meeting August 8, 1983, the Homeside O.N.I.P. Citizens Committee approved Concept Plan for Development of H.W.P.L. (Pipeline) estimated cost not to exceed $180,000.00.

For the information of the Committee, the Planning and Development Committee have been requested to recommend to City Council that the cost of this development be financed pursuant to the provisions of the Ontario Neighbourhood Improvement Program (O.N.I.P.) in the Homeside O.N.I.P. Area, and therefore, development shall be subject to such approval.

cc Miss A. Schimmel, Director of Culture and Recreation
Mr. W. McFarland, City Treasurer
Mr. E. Kowalski, Director of Community Development

RECEIVED
AUG 8 1983

6(b)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. R. A. Morden, Director of Public Works (Name & Title) DATE August 8, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. 83-Homeside

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION COMMITTEE (Committee) [x]

SUBJECT

Ontario Neighbourhood Improvement Program (O.N.I.P.) Homeside O.N.I.P. Area Area: Development of Priority One Park

RECOMMENDATION

1. That the Concept Plan (as presented) for the development of Priority One Park be implemented pursuant to the provisions of the Ontario Neighbourhood Improvement Program (O.N.I.P.); and:

2. That the Director of Public Works be authorized and directed to take all steps necessary to commence, and complete the development as per (1) above.

R. A. Morden

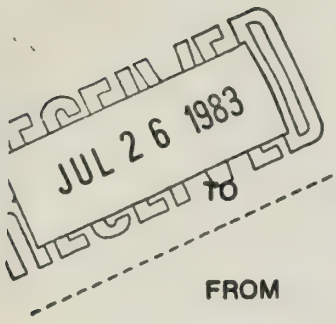
BACKGROUND

At it's meeting August 8, 1983, the Homeside O.N.I.P. Citizens Committee approved Concept Plan for Priority One Park, estimated cost of $400,000.00

For the information of the Committee, the Planning and Development Committee have been requested to recommend to City Council that the cost of this development be financed pursuant to the provisions of the Ontario Neighbourhood Improvement Program (O.N.I.P.) in the Homeside O.N.I.P. Area, and therefore, development shall be subject to such approval.

cc Miss A. Schimmel, Director of Culture and Recreation
Mr. W. McFarland, City Treasurer
Mr. E. Kowalski, Director of Community Development

TO: PARKS AND RECREATION COMMITTEE




# MEMORANDUM • CITY OF HAMILTON

7.

TO : All Standing Committees and Local Boards. YOUR FILE:

FROM : Mr. R. M. Collier, Acting Secretary Finance Committee. OUR FILE :

SUBJECT : **1983 CURRENT BUDGET - STATUS** DATE : 1983 July 25.

The Finance Committee, at its meeting held July 21, 1983, agreed that the Report of the City Treasurer on the overall status of the 1983 Current Budget Expenditures and Revenues including overdrafts would be forwarded to all Standing Committees and Local Boards.

Please refer to the note at the bottom of the page which amended the original recommendation number 2 of the City Treasurer.

The Finance Committee wished to emphasize the necessity for the curtailment of expenditures so that everything that can be done to enhance the 1983 surplus is done to lessen the impact on the 1984 mill rate.

RMC/hb
Attch.

# THE CORPORATION OF THE CITY OF HAMILTON

FROM W.H. McFarland, Treasurer and Commissioner of Finance (Name & Title) DATE 1983 July 19

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) FINANCE Committee [X]

SUBJECT

Report on the Overall Status of 1983 City Current Budget Expenditures and Revenues, including Overdrafts

RECOMMENDATION

(1) The Finance Committee forward a copy of this report to all Standing Committees and Local Boards advising them the projected surplus for 1983 will not be in the magnitude of the surpluses enjoyed in prior years.

The net result of this reduced surplus could have a bearing upon the 1984 mill rate due to the decreased amount being carried forward from 1983 to 1984 as was possible in prior years.

(2) The Committees and Local Boards be requested to curtail all unnecessary expenditures. (See note below)

W.H. McFarland
Treasurer and Commissioner of Finance

BACKGROUND

The Finance Committee at its meeting of June 23, 1983 requested the City Treasurer to prepare a report on the overall status of the 1983 City operating expenditures and revenues. The Committee was concerned about the possibility of a deficit at year end if the practice of approving unbudgeted expenditures is continued.

Attached is a report summarizing the 1983 Current Budget position and the regular budget control report to June 30, 1983, Schedule "A" - Revenues, and Schedule "B", Pages 2 to 5 - Expenditures.

Note: The Finance Committee at its meeting of July 21, 1983, amended Recommendation No. 2 to read as follows:

(2) The Committees and Local Boards be requested to curtail all unnecessary expenditures and to undertake a complete review of their estimates to determine if additional savings could be implemented to further enhance the 1983 surplus which, when carried forward to 1984, could be used as a reduction of the 1984 mill rate.

Att'd

City of Hamilton
Treasury

# REPORT TO THE FINANCE COMMITTEE ON THE OVERALL STATUS OF THE 1983 REVENUES AND EXPENDITURES

In accordance with the request of the Finance Committee the following is a report on the current status of the City's revenues and expenditures and their projection to year end.

## Surplus Forecast to December 31, 1983

During the six years, 1977 to 1982 inclusive, the surplus has ranged from $3,000,000 to $6,000,000. From this surplus approximately $2,500,000, as noted in the table below, was utilized to finance revenue requirements in the following year.

Summary of Surpluses in the Years 1977 to 1982 Inclusive
Available to Finance Revenue Estimates the Following Taxation Year
(000's)

| Description | 1982 Surplus used for 1983 Revenue Estimates | 1981 Surplus used for 1982 Revenue Estimates | 1980 Surplus used for 1981 Revenue Estimates | 1979 Surplus used for 1980 Revenue Estimates | 1978 Surplus used for 1979 Revenue Estimates | 1977 Surplus used for 1978 Revenue Estimates |
|---|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1. Surplus carried forward | 900 | 1,000 | 1,300 | 1,300 | 1,500 | 1,700 |
| 2. Transfers from Reserves | 1,606 | 1,340 | 1,488 | 1,388 | 937 | 705 |
| 3. Total | 2,506 | 2,340 | 2,788 | 2,688 | 2,437 | 2,405 |

**While we do not anticipate a deficit for 1983, and we do not intend to alarm you, the present 1983 surplus forecast is not in the magnitude of what has been available in recent years.** This means that our 1983 surplus may not provide the necessary funds for 1984 revenue estimates (to match those required in the 1983 estimates of $2,506,000, Line 3, Column (2)).

You will recall in past years the main source of our surplus has been in the area of investment income, due to high interest rates and conservative budgeting. This year, 1983, the estimate will be very close to actual.

**Accordingly, we may have a revenue estimate shortfall in 1983 to the extent that the 1983 surplus falls below $2,500,000 and, in addition, further provisions for other reserves will not be possible as was the case in previous years.**

**REVENUES** - Summary of Revenues to June 30, 1983 Compared with Budget are attached - Schedule "A"

In the analysis of Revenues, some areas which are worth noting with respect to possible shortfalls for 1983 are:

(1) Taxation Levy

An estimated shortfall of $100,000 in the City share of taxation levy due to decreased assessment because of successful appeals.

(2) Rents and Concessions

This revenue source is estimated to generate approximately $67,000 less than budgeted primarily due to a correction in procedure whereby the rents are properly credited to the Urban Renewal Program and the Reserve for Park Lands.

(3) Miscellaneous

This line contains, among other items, recoveries from the Region for work performed by our Public Works Department on Regional Roads. The original estimates for this function were:

| | | |
|---|---|---|
| 0349-XX | Expenditures | $3,779,700 |
| 0310-19 | Recoveries $3,779,700 + 7% Administration fee ($264,500) = | $4,044,200 |

However, the expenditure estimate has subsequently been revised by the Region to $2,735,600; therefore the loss in revenues relate to the difference in the Administration fee; i.e.,

| | |
|---|---|
| Original Administration Fee | $264,500 |
| Revised Administration Fee = $2,735,600 x 7% | 191,500 |
| Net Shortfall in Revenue | $ 73,000 |

(4) Interest, Tax Penalties, Etc.

It is estimated that there will be an overall net surplus of approximately $300,000 in this account. We are anticipating a shortfall in the revenues projected for penalty and interest on taxes. This shortfall should be offset by a surplus on the interest we earn on current investments.

**EXPENDITURES** - Summary of Expenditures to June 30, 1983 Compared with Budget are attached - Schedule "B", Page 2-5

While we are satisfied that the majority of the Administrative and Operating departments will be within their overall budget appropriations at year end, the amount of surplus which will be generated by these departments is difficult to estimate at this time.

There are exceptions, however, and we are concerned that some areas may experience difficulties in containing their expenditures to the budget limits for 1983. These areas are described below and are numbered in accordance with those referenced on attached Schedule "B", Pages 2-5.

**GENERAL GOVERNMENT** ( Page 2, Schedule "B")

(1) City Clerk - Publicity (Advertising) Account

To date $26,000 has been spent out of the 1983 approved appropriation of $36,000 and the history of this account indicates that expenditures for a full year will be approximately $50,000. This would result in an overdraft in this account of $14,000. The City Clerk is aware of this situation, but he advises that the control on the amount of advertising is difficult because much of it is required by law. He is reviewing his accounts and will prepare a report for the next Legislation Committee. It should be noted, however, that the original estimate for this account was $50,000 but was reduced by $14,000 during the budget review process.

(2) Central Services Garage

To date this division of Public Works has exceeded its 1983 budget allocation by $126,000 and it is projected this will increase to $200,000 by year end. This situation has been discussed with Mr. Morden and the management staff of the Central Services Garage. The main reason for this overdraft is the shortfall in rental revenue recovery. As you are aware, this division maintains control of all City heavy vehicles and equipment and rents these vehicles to departments as needed. Due to the low snowfall this year, as compared to previous years, snow maintenance vehicles usage by the Public Works Department was reduced with a consequent decrease in rental revenues to the Central Services Garage. While an offsetting savings will occur in the Winter Maintenance area of the Public Works Department, Item (3) of this report indicates $185,000 of this saving has been allocated to other projects. We have also referred to this potential problem in previous reports to the Committee through the monthly summary of Revenues and Expenditures.

**PUBLIC WORKS** (Page 3, Schedule "B")

(3) Public Works - for City

You will recall that the Finance Committee and City Council approved the financing of the $125,000 expense for the reconstruction of the Wentworth Street Mountain Steps by the transfer of surplus funds in the winter program. In addition, in the event that both the City and Regional Councils agree (already approved by Regional Council), the Region will no longer be responsible for costs associated with the litter pick-up on City sidewalks abutting on regional roads, Public Works will have to absorb $60,000 for the balance of 1983.

**EXPENDITURES** - continued

**FINANCIAL ACCOUNTS** (Pages 3 and 4, Schedule "B")

(4) Grants

Unclassified - as recommended by the Finance Committee and approved by City Council at their meeting June 28, 1983, it was noted that the Unclassified Grants account which had an appropriation of $6,000 for 1983 has been depleted.

(5) Contingency Account

The Finance Committee recommended and City Council approved, at the June 28, 1983 Council meeting, that the Contingency Account funds remaining for 1983 will be used only for projects that are of an emergency nature, and which could not have been contemplated at the time of the 1983 budget preparation. The current balance of the Contingency Account is $265,810. A separate report on the status of this account is sent to the Finance Committee on a monthly basis.

(6) Owner's Portion of Municipal Services

An overdraft of $39,455 exists in the Owner's Share of Local Improvement account resulting from underbudgeting the annual debt charges.

(7) Damage Claims

This account is used mainly for costs associated with claims made by citizens for various mishaps such as slipping on the sidewalk, etc., and presently shows an overdraft of $12,523 above the 1983 approved estimate of $50,000. We expect this overdraft could be increased to $25,000 by year end. It should also be noted that the original estimate for this account was $80,000 but was reduced by $30,000 during the budget reviewing process.

(8) Unclassified Expenditures

Only $2,363 is unexpended as at June 30, 1983 from an appropriation of $58,000. Other than the normal on-going cost for coffees, etc., during committee meetings, it should be pointed out that no further expenditures should be made from this account unless absolutely necessary.

**LOCAL BOARDS** (Page 5, Schedule "B")

The Local Boards consisting of Hamilton Place, Hamilton Convention Centre, Hamilton Public Library and the Parking Authority, are all expected to be contained within their approved estimates.

July 19, 1983
WHMcF/ae

City of Hamilton
Treasury

SUMMARY OF THE CITY REVENUES FOR THE PERIOD ENDED JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Revenue to Date (4) | Percent Revenue to Date Current Year (5) | Percent Revenue to Date Previous Year (6) | Balance (3-4) (7) |
|---|---|---|---|---|---|---|
| 0301 | Previous Year Surplus | 900,000.00 | 900,000.00 | 100.0 | 100.0 | - |
| 0302 | Taxation - Levies | 205,040,850.00 | 156,578,726.00 | 76.4 | 75.7 | 48,462,124.00 |
| | - Supplementary | 1,755,540.00 | - | - | - | 1,755,540.00 |
| | - Special | 5,495,640.00 | 3,686,907.36 | 67.1 | 66.6 | 1,808,732.64 |
| 0303 | Grants, Subsidies | 21,199,930.00 | 15,059,341.26 | 71.0 | 70.1 | 6,140,588.74 |
| 0304 | Licenses and Permits | 2,032,650.00 | 1,397,387.15 | 68.7 | 51.9 | 635,262.85 |
| 0305 | Interest, Tax Penalties, Etc. | 7,224,380.00 | 2,895,378.96 | 40.1 | 56.0 | 4,329,001.04 |
| 0306 | Rents, Concessions, Etc. | 975,350.00 | 503,956.18 | 51.7 | 49.9 | 471,393.82 |
| 0307 | Fines | 1,650,000.00 | 796,154.62 | 48.3 | 52.6 | 853,845.38 |
| 0308 | Service Charges | 843,620.00 | 421,056.46 | 49.9 | 32.1 | 422,563.54 |
| 0309 | Recreation and Community Services | 2,280,560.00 | 1,150,975.88 | 50.4 | 50.8 | 1,129,584.12 |
| 0310 | Miscellaneous | 6,303,140.00 | 2,646,916.76 | 42.0 | 38.5 | 3,656,223.24 |
| 0311 | Transfer from Reserves | 1,606,310.00 | 1,606,310.00 | 100.0 | 100.0 | - |
| 0313 | Cemetery | 927,810.00 | 284,318.42 | 30.6 | [illegible].3 | 643,491.58 |
| 0315 | Departmental Recoveries | 142,300.00 | 53,699.54 | 37.7 | [illegible].0 | 88,600.46 |
| | | 258,378,080.00 | 187,981,128.59 | 72.8 | 72.1 | 70,396,951.41 |

City of Hamilton
Treasury

SUMMARY OF THE CITY EXPENDITURES INCLUDING REGION AND EDUCATION
LEVIES FOR THE PERIOD ENDED JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Outstanding Commitments to Date (4) | Expenditures to Date (5) | Total Expended (and Committed) to Date (4+5) (6) | Percent Expended (and Committed) to Date: Current Year (7) | Percent Expended (and Committed) to Date: Previous Year (8) | Balance (3-6) (9) |
|---|---|---|---|---|---|---|---|---|
| | **General Government** | | | | | | | |
| 0321 | Legislative | 472,860.00 | 7,465.68 | 232,308.74 | 239,774.42 | 50.7 | 44.9 | 233,085.58 |
| 0324 | Chief Administrative Officer | 123,130.00 | 30.09 | 61,463.92 | 61,494.01 | 49.9 | 44.9 | 61,635.99 |
| 0322 | Clerk | 2,034,870.00 | 37,414.26 | 952,748.52 | 990,162.78 | 48.7 | 48.1 | 1,044,707.22 |
| 0323 | Treasury | 4,863,910.00 | 716,015.69 | 2,185,205.59 | 2,901,221.28 | 59.6 | 57.1 | 1,962,688.72 |
| 0325 | Legal | 810,250.00 | 531.39 | 423,317.36 | 423,848.75 | 52.3 | 45.2 | 386,401.25 |
| 0326 | Purchasing | 374,890.00 | 227.86 | 184,205.57 | 184,433.43 | 49.2 | 45.2 | 190,456.57 |
| 0327 | Personnel | 581,700.00 | 14,819.21 | 260,547.42 | 275,366.63 | 47.3 | 45.1 | 306,333.37 |
| 0328 | Property | 3,750,560.00 | 175,141.75 | 1,539,363.44 | 1,714,505.19 | 45.7 | 49.5 | 2,036,054.81 |
| 0329 | Airport | 14,300.00 | - | - | - | - | - | 14,300.00 |
| 0330 | Architect | 184,500.00 | 90.28 | 90,850.63 | 90,940.91 | 49.3 | 47.1 | 93,559.09 |
| 0331 | Planning by Region | 1,238,280.00 | - | 591,571.00 | 591,571.00 | 47.8 | 39.4 | 646,709.00 |
| 0332 | City Garage | 38,650.00 | 4,957.59 | 971.70- | 3,985.89 | 10.3 | - | 34,664.11 |
| 0333 | Co-ordinator Jackson Square | 248,870.00 | 11,925.79 | 101,164.65 | 113,090.44 | 45.4 | 19.6 | 135,779.56 |
| 0334 | Community Development | 330,050.00 | 192.15 | 162,661.04 | 162,853.19 | 49.3 | 46.0 | 167,196.81 |
| 0335 | Real Estate | 538,490.00 | 13,840.28 | 262,230.73 | 276,071.01 | 51.3 | 47.0 | 262,418.99 |
| 0337 | Hamilton-Scourge | 100,000.00 | 8,347.62 | 5,095.20 | 13,442.82 | 13.4 | - | 86,557.18 |
| 0348 | Central Services Garage | 248,460.00 | 52,972.34 | 322,125.13 | 375,097.47 | 150.9 | 56.0 | 126,637.47- |
| 0360 | Central Utilities Plant | 1,279,550.00 | 53,867.96 | 554,658.46 | 608,526.42 | 47.6 | 43.0 | 671,023.58 |
| | | 17,233,320.00 | 1,097,839.94 | 7,928,545.70 | 9,026,385.64 | 52.4 | 49.3 | 8,206,934.36 |
| | **Protection to Persons and Property** | | | | | | | |
| 0341 | Fire | 18,276,460.00 | 105,812.54 | 8,720,279.80 | 8,826,092.34 | 48.3 | 44.9 | 9,450,367.66 |
| 0344 | Building | 2,371,850.00 | 3,890.32 | 1,137,512.64 | 1,141,402.96 | 48.1 | 43.4 | 1,230,447.04 |
| 0345 | Traffic, for City | 2,270,240.00 | 42,902.59 | 1,031,688.27 | 1,074,590.86 | 47.3 | 46.7 | 1,195,649.14 |
| 0346 | Traffic, for Region | 1,482,680.00 | - | 587,785.24 | 587,785.24 | 39.6 | 29.3 | 894,894.76 |
| 0347 | School Traffic, by Region | 440,040.00 | - | 220,020.00 | 220,020.00 | 50.0 | 42.7 | 220,020.00 |
| | | 24,841,270.00 | 152,605.45 | 11,697,285.95 | 11,849,891.40 | 47.7 | 43.9 | 12,991,378.60 |

City of Hamilton
Treasury

SUMMARY OF THE CITY EXPENDITURES INCLUDING REGION AND EDUCATION
LEVIES FOR THE PERIOD ENDED JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Outstanding Commitments to Date (4) | Expenditures to Date (5) | Total Expended (and Committed) to Date (4+5) (6) | Percent Expended (and Committed) to Date: Current Year (7) | Percent Expended (and Committed) to Date: Previous Year (8) | Balance (3-6) (9) |
|---|---|---|---|---|---|---|---|---|
| | **Public Works** | | | | | | | |
| 0350 | City | 10,834,950.00 | 198,624.54 | 4,748,304.12 | 4,946,928.66 | 45.7 | 54.8 | 5,888,021.34 |
| 0349 | Region | 2,711,310.00 | 286.50 | 1,283,415.14 | 1,283,701.64 | 47.3 | 67.7 | 1,427,608.36 |
| | | 13,546,260.00 | 198,911.04 | 6,031,719.26 | 6,230,630.30 | 46.0 | 58.0 | 7,315,629.70 |
| | **Engineering** | | | | | | | |
| 0351 | City | 2,542,900.00 | - | 893,428.38 | 893,428.38 | 35.1 | 40.3 | 1,649,471.62 |
| 0352 | Local Roads - Region | 464,500.00 | - | 105,175.53 | 105,175.53 | 22.6 | - | 359,324.47 |
| | | 3,007,400.00 | - | 998,603.91 | 998,603.91 | 33.2 | 34.7 | 2,008,796.09 |
| | **Recreation and Cultural Services** | | | | | | | |
| 0353 | Cemetery | 2,145,660.00 | 95,415.75 | 818,954.06 | 914,369.81 | 42.6 | 41.5 | 1,231,290.19 |
| 0364 | Parks | 5,245,920.00 | 111,753.71 | 2,545,288.17 | 2,657,041.88 | 50.6 | 43.6 | 2,588,878.12 |
| 0367 | Recreation | 5,749,430.00 | 92,189.92 | 2,258,575.26 | 2,350,765.18 | 40.9 | 41.1 | 3,398,664.82 |
| 0369 | Culture | 697,630.00 | 12,837.33 | 255,488.69 | 268,326.02 | 38.5 | 43.7 | 429,303.98 |
| | | 13,838,640.00 | 312,196.71 | 5,878,306.18 | 6,190,502.89 | 44.7 | 42.3 | 7,648,137.11 |
| 0374 | **Grants, Receptions and Public Events** | 606,750.00 | 15,971.76 | 409,286.75 | 425,258.51 | 70.1 | 73.5 | 181,491.49 |

City of Hamilton
Treasury

SUMMARY OF THE CITY EXPENDITURES INCLUDING REGION AND EDUCATION LEVIES FOR THE PERIOD JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Outstanding Commitments to Date (4) | Expenditures to Date (5) | Total Expended (and Committed) to Date (4+5) (6) | Percent Expended (and Committed) to Date Current Year (7) | Percent Expended (and Committed) to Date Previous Year (8) | Balance (3-6) (9) |
|---|---|---|---|---|---|---|---|---|
| 0375 | Municipal Services - Owners' Portion | 638,850.00 | - | 678,302.96 | 678,302.96 | 106.2 | 101.9 | 39,452.96- |
| 0376 | Capital Projects Financed from Current Funds | 5,260,560.00 | - | 5,260,560.00 | 5,260,560.00 | 100.0 | 100.0 | - |
| 0377 | Provision for Reserves | 8,448,350.00 | - | 7,989,773.93 | 7,989,773.93 | 94.6 | 96.9 | 458,576.07 |
| 0378 | Finance Expenditures - Employee Benefits - Present Employees | 86,640.00 | - | 39,240.55 | 39,240.55 | 45.3 | 10.4 | 47,399.45 |
| | - Pensioners | 59,900.00 | - | 30,208.68 | 30,208.68 | 50.4 | 49.2 | 29,691.32 |
| | | 146,540.00 | - | 69,449.23 | 69,449.23 | 47.4 | 16.0 | 77,090.77 |
| | Financial | | | | | | | |
| | Other | 3,464,160.00 | 26,748.00 | 1,538,968.78 | 1,565,716.78 | 45.2 | 32.7 | 1,898,443.22 |
| | Contingency | 265,810.00 | - | - | - | - | - | 265,810.00 |
| | | 3,729,970.00 | 26,748.00 | 1,538,968.78 | 1,565,716.78 | 42.0 | 26.4 | 2,164,253.22 |
| | Miscellaneous - Other | 1,601,480.00 | 79,212.28 | 542,885.02 | 622,097.30 | 38.8 | 42.4 | 979,382.70 |
| | Control Total | 5,477,990.00 | 105,960.28 | 2,151,303.03 | 2,257,263.31 | 41.2 | 33.2 | 3,220,726.69 |

City of Hamilton
Treasury

SUMMARY OF THE CITY EXPENDITURES INCLUDING REGION AND EDUCATION
LEVIES FOR THE PERIOD ENDED JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Outstanding Commitments to Date (4) | Expenditures to Date (5) | Total Expended (and Committed) to Date (4+5) (6) | Percent Expended (and Committed) to Date Current Year (7) | Percent Expended (and Committed) to Date Previous Year (8) | Balance (3-6) (9) |
|---|---|---|---|---|---|---|---|---|
| 0379 | Local Boards | | | | | | | |
| | Library | 8,134,210.00 | 4,067,105.00 | 4,067,105.00 | 8,134,210.00 | 100.0 | 100.0 | - |
| | Performing Arts | 755,970.00 | 519,170.00 | 236,800.00 | 755,970.00 | 100.0 | 100.0 | - |
| | Convention Centre | 528,550.00 | 264,275.00 | 264,275.00 | 528,550.00 | 100.0 | 100.0 | - |
| | Control Total | 9,418,730.00 | 4,850,550.00 | 4,568,180.00 | 9,418,730.00 | 100.0 | 100.0 | - |
| | Total City Expenditure | 102,318,120.00 | 6,734,035.18 | 53,591,867.67 | 60,325,902.85 | 59.0 | 58.7 | 41,992,217.15 |
| 0380 | Regional Council and Education Boards | | | | | | | |
| | Region | 59,257,550.00 | 31,216,293.00 | 28,041,257.00 | 59,257,550.00 | 100.0 | 100.0 | - |
| | Board of Education | 87,984,490.00 | 48,654,703.54 | 39,329,786.46 | 87,984,490.00 | 100.0 | 100.0 | - |
| | Separate School Board | 8,817,920.00 | 4,875,276.50 | 3,942,643.50 | 8,817,920.00 | 100.0 | 100.0 | - |
| | Control Total | 156,059,960.00 | 84,746,273.04 | 71,313,686.96 | 156,059,960.00 | 100.0 | 100.0 | - |
| | Report Total | 258,378,080.00 | 91,480,308.22 | 124,905,554.63 | 216,385,862.85 | 83.7 | 82.6 | 41,992,217.15 |

July 15, 1983
DJK/ae

City of Hamilton
Treasury

FINANCIAL REPORT OF CURRENT ESTIMATES FOR THE LEGISLATION COMMITTEE
FOR THE PERIOD ENDED JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Outstanding Commitments to Date (4) | Expenditures to Date (5) | Total Expended (and Committed) to Date (4+5) (6) | Percent Expended (and Committed) to Date Current Year (7) | Percent Expended (and Committed) to Date Previous Year (8) | Balance (3-6) (9) |
|---|---|---|---|---|---|---|---|---|
| 0321 | Legislative | 472,860.00 | 7,465.68 | 232,308.74 | 239,774.42 | 50.7 | 44.9 | 233,085.58 |
| 0322 | Clerk | 2,034,870.00 | 37,414.26 | 952,748.52 | 990,162.78 | 48.7 | 48.1 | 1,044,707.22 |
| 0378-98 | Status of Women | 8,400.00 | - | 1,318.64 | 1,318.64 | 15.7 | - | 7,081.36 |
| 0374-11 | Receptions and Public Events | 62,000.00 | 971.76 | 36,799.23 | 37,770.99 | 60.9 | 29.0 | 24,229.01 |
| | | 2,578,130.00 | 45,851.70 | 1,223,175.13 | 1,269,026.83 | 49.2 | 46.6 | 1,309,103.17 |

Treasury Comments: The amounts and percentages shown above are consistent with the normal operations of the departments on a basis comparative to that of the prior year. Note the percentage comparisons in Columns (7) and (8).

City of Hamilton
Treasury

FINANCIAL REPORT OF CURRENT ESTIMATES FOR THE PARKS AND RECREATION COMMITTEE
FOR THE PERIOD ENDED JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Outstanding Commitments to Date (4) | Expenditures to Date (5) | Total Expended (and Committed) to Date (4+5) (6) | Percent Expended (and Committed) to Date | | Balance (3-6) (9) |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Current Year (7) | Previous Year (8) | |
| 0337 | Hamilton-Scourge Project | 100,000.00 | 8,347.62 | 5,095.20 | 13,442.82 | 13.4 | - | 86,557.18 |
| 0353 | Cemeteries | 2,145,660.00 | 95,415.75 | 818,954.06 | 914,369.81 | 42.6 | 41.5 | 1,231,290.19 |
| 0364 | Parks | 5,245,920.00 | 111,753.71 | 2,545,288.17 | 2,657,041.88 | 50.6 | 43.6 | 2,588,878.12 |
| 0367 | Recreation | 5,749,430.00 | 92,189.92 | 2,258,575.26 | 2,350,765.18 | 40.9 | 41.1 | 3,398,664.82 |
| 0369 | Historic Sites | 697,630.00 | 12,837.33 | 255,488.69 | 268,326.02 | 38.5 | 43.7 | 429,303.98 |
| 0378-29 | Hamilton Veterans Committee | 9,100.00 | - | 2,813.47 | 2,813.47 | 30.9 | 37.5 | 6,286.53 |
| 0378-50 | Special Events Committee | 196,980.00 | 8,353.48 | 59,794.44 | 68,147.92 | 34.6 | 27.4 | 128,832.08 |
| | | 14,144,720.00 | 328,897.81 | 5,946,009.29 | 6,274,907.10 | 44.4 | 42.0 | 7,869,812.90 |

Treasury Comments: The amounts and percentages shown above are consistent with the normal operations of the departments on a basis comparative to that of the prior year. Note the percentage comparisons in Columns (7) and (8).

City of Hamilton
Treasury

FINANCIAL REPORT OF CURRENT ESTIMATES FOR THE PERSONNEL COMMITTEE
FOR THE PERIOD ENDED JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Outstanding Commitments to Date (4) | Expenditures to Date (5) | Total Expended (and Committed) to Date (4+5) (6) | Percent Expended (and Committed) to Date | | Balance (3-6) (9) |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Current Year (7) | Previous Year (8) | |
| 0325 | Legal | 810,250.00 | 531.39 | 423,317.36 | 423,848.75 | 52.3 | 45.2 | 386,401.25 |
| 0327 | Personnel | 581,700.00 | 14,819.21 | 260,547.42 | 275,366.63 | 47.3 | 45.1 | 306,333.37 |
| 0341 | Fire | 18,276,460.00 | 105,812.54 | 8,720,279.80 | 8,826,092.34 | 48.3 | 44.9 | 9,450,367.66 |
| | | 19,668,410.00 | 121,163.14 | 9,404,144.58 | 9,525,307.72 | 48.4 | 45.0 | 10,143,102.28 |

Treasury Comments: The amounts and percentages shown above are consistent with the normal operations of the departments on a basis comparative to that of the prior year. Note the percentage comparisons in Columns (7) and (8).

City of Hamilton
Treasury

FINANCIAL REPORT OF CURRENT ESTIMATES FOR THE PLANNING AND DEVELOPMENT COMMITTEE
FOR THE PERIOD ENDED JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Outstanding Commitments to Date (4) | Expenditures to Date (5) | Total Expended (and Committed) to Date (4+5) (6) | Percent Expended (and Committed) to Date | | Balance (3-6) (9) |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Current Year (7) | Previous Year (8) | |
| 0331 | Planning by Region | 1,238,280.00 | - | 591,571.00 | 591,571.00 | 47.8 | 39.4 | 646,709.00 |
| 0334 | Community Development | 330,050.00 | 192.15 | 162,661.04 | 162,853.19 | 49.3 | 46.0 | 167,196.81 |
| 0344 | Building | 2,371,850.00 | 3,890.32 | 1,137,512.64 | 1,141,402.96 | 48.1 | 43.4 | 1,230,447.04 |
| 0333 | Co-ordinator, Lloyd D. Jackson Square | 248,870.00 | 11,925.79 | 101,164.65 | 113,090.44 | 45.4 | 19.6 | 135,779.56 |
| 0360 | Central Utilities Plant | 1,279,550.00 | 53,867.96 | 554,658.46 | 608,526.42 | 47.6 | 43.0 | 671,023.58 |
| 0321-03 | Committee of Adjustment | 11,000.00 | - | - | - | - | - | 11,000.00 |
| 0374-15 | Hamilton Housing Company Ltd. | 106,680.00 | - | 55,399.48 | 55,399.48 | 51.9 | 62.8 | 51,280.52 |
| | | 5,586,280.00 | 69,876.22 | 2,602,967.27 | 2,672,843.49 | 47.8 | 42.1 | 2,913,436.51 |

Treasury Comments: The amounts and percentages shown above are consistent with the normal operations of the departments on a basis comparative to that of the prior year. Note the percentage comparisons in Columns (7) and (8).

City of Hamilton
Treasury

FINANCIAL REPORT OF CURRENT ESTIMATES FOR THE TRANSPORT AND ENVIRONMENT COMMITTEE
FOR THE PERIOD ENDED JUNE 30, 1983

| Control (1) | Description (2) | Approved Budget (3) | Outstanding Commitments to Date (4) | Expenditures to Date (5) | Total Expended (and Committed) to Date (4+5) (6) | Percent Expended (and Committed) to Date: Current Year (7) | Percent Expended (and Committed) to Date: Previous Year (8) | Balance (3-6) (9) |
|---|---|---|---|---|---|---|---|---|
| 0329 | Airport | 14,300.00 | - | - | - | - | - | 14,300.00 |
| 0345 | Traffic - City | 2,270,240.00 | 42,902.59 | 1,031,688.27 | 1,074,590.86 | 47.3 | 46.7 | 1,195,649.14 |
| 0346 | - Region | 1,482,680.00 | - | 587,785.24 | 587,785.24 | 39.6 | 29.3 | 894,894.76 |
| | Total Traffic | 3,752,920.00 | 42,902.59 | 1,619,473.51 | 1,662,376.10 | 44.3 | 39.5 | 2,090,543.90 |
| 0350 | Public Works - City | 10,834,950.00 | 198,624.54 | 4,748,304.12 | 4,946,928.66 | 45.7 | 54.8 | 5,888,021.34 |
| | - Region | 2,711,310.00 | 286.50 | 1,283,415.14 | 1,283,701.64 | 47.3 | 67.7 | 1,427,608.36 |
| | Total Public Works | 13,546,260.00 | 198,911.04 | 6,031,719.26 | 6,230,630.30 | 46.0 | 58.0 | 7,315,629.70 |
| 0351 | Engineering - City | 2,542,900.00 | - | 893,428.38 | 893,428.38 | 35.1 | 40.3 | 1,649,471.62 |
| 0352 | Local Roads - Region | 464,500.00 | - | 105,175.53 | 105,175.53 | 22.6 | - | 359,324.47 |
| | Total Engineering | 3,007,400.00 | - | 998,603.91 | 998,603.91 | 33.2 | 34.7 | 2,008,796.09 |
| 0347 | School Traffic | 440,040.00 | - | 220,020.00 | 220,020.00 | 50.0 | 42.7 | 220,020.00 |
| 0348 | Central Services Garage | 248,460.00 | 52,972.34 | 322,125.13 | 375,097.47 | 150.9 * | 56.0 * | 126,637.47- |
| 0378-30 | Pollution Control | 54,880.00 | - | 24,951.22 | 24,951.22 | 45.5 | 40.7 | 29,928.78 |
| | | 21,064,260.00 | 294,785.97 | 9,216,893.03 | 9,511,679.00 | 45.2 | 51.1 | 11,552,581.00 |

Treasury Comments: Central Services Garage (*) records a deficit of $126,637.47 to date due to lack of usage of the Central Services Garage vehicles resulting from the reduced snowfall for the first part of 1983. While an offsetting savings will occur in the Winter Maintenance area of Public Works, $185,000 of this savings has been allocated to the Wentworth Street Steps project - $125,000, and the Litter Pick-up for the last quarter of 1983 - $60,000.

A. H. Walling
825 Cannon St. E.
Hamilton, Ont.
Canada L8L 2H2

FOR INFORMATION ONLY

9.a

Aug. 1, 1983

RECEIVED
AUG 3 1983

To Whom It May Concern:

I am writing to indicate my great displeasure with the cutting-down of all trees in Gore Park.

I cannot comprehend the reasoning behind the destruction of old and young trees, in healthy condition, simply to make construction easier. With today's knowledge and technology, such trees can be preserved and do not have to die as was implied by civic "experts", in the Spectator - there are many instances where trees are "worked around".

If your engineers and planners are not brought under control we might as well have astro turf and plastic "trees" which can be bolted down and moved when convenient to the needs of "redevelopment" and "progress" (this is what they do in Las Vegas, U.S.A.) The people responsible for this atrocity in our city centre should resign if elected officials or be disciplined, if employees.

Yours sincerely,

A. H. Walling.

FOR INFORMATION ONLY

RECEIVED
JUL 11 1983

9(6)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell M. Schimmel, Director of Culture & Recreation
Name & Title

DATE July 6, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) Parks & Recreation Committee ☒
Committee

SUBJECT

The enclosed report of the L.A.C.A.C. Conference held in Ottawa, June 23-26th, is submitted for your information.

RECOMMENDATION

Audell M. Schimmel

(Miss) Audell M. Schimmel,
DIRECTOR OF CULTURE & RECREATION

BACKGROUND

MEMORANDUM

To: A. M. Schimmel, Director of Culture and Recreation

From: Nina Chapple, LACAC

Date: July 5, 1983

Subject: LACAC Conference, Ottawa, June 23 - 26, 1983

Summary Report

The 1983 LACAC Conference, "Preservation for Profit", focused on the financial benefits of rehabilitating historic buildings. Owners, architects, and developers presented renovation projects from all across Canada, as well as from New England and Dallas, Texas; eight tours were offered of heritage districts and buildings in Ottawa and nearby Perth; and heritage administrators and representatives from allied fields (tourism, business, law and economics) presented a series of lectures. From all this material emerged new attitudes and trends that are now operative in architectural conservation in Ontario and Canada. Following is a summary of these new trends:

1. Architectural conservation in Canada today has changed its focus from the preservation of single great architectural monuments to the conservation of less pretentious, more ordinary buildings and streetscapes, including commercial and industrial examples as well as public and residential ones.

   (a) As a result, architectural conservation has a far more important role to play in the planning process than ever before. The change is reflected in Ontario's Bill 159-The (new) Planning Act due in August 1983 where planning must "have regard to" features of architectural and historical significance.

   (b) Because of the growing popularity of rehabilitating historic buildings, a review of the Ontario Building Code is currently including a study of the limitations imposed by it on older-building renovations.

   (c) This new interest in streetscapes and historic districts has resulted in four Heritage Conservation Districts in Ontario being designated under Part V of the Ontario Heritage Act and many more studies being undertaken throughout the Province. (Hamilton-James North Heritage Conservation District Study, approved January 1983)

2. Architectural Conservation in Canada is financially beneficial to the community as a whole as well as to the private owner.

(a) Rehabilitation is labour intensive. (Labour costs of a rehabilitation project is estimated at 75% of total costs; redevelopment at 50% total costs, according to David Gillespie, Northeast Regional Office, National Trust for Historic Preservation).

(b) Rehabilitation represents a considerable public and private savings. (Over a ten year period, rehabilitation represented a savings of 45% less energy, 50% less land, 55% less capital, and 45% less pollution than redevelopment, according to U.S. Dept. of Housing and Urban Development).

(c) Tourism represents the #2 industry in Ontario (after the automobile industry) bringing in 8.7 billion dollars in 1981, with a ripple effect of 14 billion dollars. Heritage buildings and distinctive urban character are key factors in tourism--2.5 million people visited historic sites in Ontario in 1981, according to Les McIlroy, Consultant in Tourism.

3. Major successful architectural conservation projects in Canada consist for the most part of a combination of private enterprise and government support. The following are new programs offered by the various levels of government:

(a) New Federal policies supporting conservation:
- In 1982, a new policy was instituted which has the potential to provide protection to all federally owned buildings over 40 years old.
- New COED funding programs are to be announced in the fall.

(b) New Provincial programs
- In 1982 BRIC funding was made available for buildings of local importance (previously, only the Ontario Heritage Foundation funds were available for buildings of provincial significance) The new Municipal Heritage Fund is to be announced shortly. (Hamilton has applications for Designated Property Grants and Corporate Sector Grants)
- A new Heritage Property Program offers protection for provincially owned buildings.
- A new Heritage Bridge Program offers protection for provincially owned bridges.

(c) Municipal initiatives
Municipalities have taken a leading role in the improvement of their older downtown areas which directly or indirectly benefits the older building fabric. (In Hamilton, new initiatives include the Downtown Action Plan, the BIA on King East, the James North Heritage Conservation District Study, and the King East Heritage Study.)

In addition to these major trends, LACACs were repeatedly urged to take advantage of the opportunities offered by these new trends. Following is a summary of the speakers' advice to LACACs:

1. LACACs can capitalize on the new broad base of the conservation movement by integrating their work with the planning process, tourism, economic development and local improvement projects. A broader base also has more impact in political and legislative terms.

2. LACACs can encourage the current trend of joint governmental and private funding of conservation projects by requesting support for a federal tax incentive program for heritage building improvement. (In the U.S. conservation work has increased 15 times when the new preservation tax law provided such incentives as a 25% tax credit for certified restorations of buildings on the National Register. According to David Gillespie, Northeast Regional Office, National Trust for Historic Preservation, the law is a major new tool and preservation has acquired a major new constituency of developers.)

3. LACACs can encourage a re-examination of the Ontario Heritage Act, in light of the widespread application of the Act. A resolution calling for changes to the Ontario Heritage Act was prepared for this conference and is to be circulated shortly.

4. LACACs can take advantage of this growing interest in heritage by increasing their educational and public relations activities, through publications, promotions etc.

In addition to the three-day conference, a preceding one-day workshop provided participants with technical conservation information important to the administration of the BRIC Designated Property Grants(which is available at the LACAC office).

In closing, I would like to thank the Director of the Department of Culture and Recreation for giving me the opportunity to attend this important conference.

Nina Chapple

Nina Chapple, LACAC

FOR INFORMATION ONLY

9(c)

RECEIVED
JUL 20 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION
Name & Title

DATE July 18, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION Committee ☒

SUBJECT

STATUS REPORT - GILKSON COMMUNITY COUNCIL

RECOMMENDATION

BACKGROUND

A meeting with the above executive and staff is scheduled for August 10th, 1983.

At this time, the Council has taken no action with regard to fund raising activities to assist in cost-sharing of park improvements but hope to undertake same in September of this year.

Audell Schimmel

FOR INFORMATION ONLY



RECEIVED
JUL 22 1983

9(d)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell Schimmel
DIRECTOR OF CULTURE & RECREATION
Name & Title

DATE July 20, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. P & R - Rec. '83

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee ☒
Committee

SUBJECT

HAMILTON BOARD OF EDUCATION - CREDIT PROGRAM FOR USE OF SCHOOLS

RECOMMENDATION

BACKGROUND

The attached letter is, I believe, self explanatory, and worth noting that a credit of $11,050.00 has been received for the 1982-83 school year, as a result of this program.

Audell Schimmel

# The Board of Education for the City of Hamilton

OFFICE OF THE
SECRETARY-TREASURER
AND BUSINESS ADMINISTRATOR

100 MAIN STREET WEST
HAMILTON, ONT.

TELEPHONE (416) 527-5092

MAILING ADDRESS
P.O. BOX 558
HAMILTON, ONT.
L8N 3L1

FILE No. Board of Co-Ordinated Schools
JUL 1983

1983 07 18.

Miss A. Schimmel,
Director of Culture and Recreation,
City Hall,
Hamilton, Ontario,
L8N 3T4.

Dear Miss Schimmel:

At the July meeting of the Board of Education, the following resolution was approved:

> That the credit program which provided a credit to the Hamilton Recreation Department for the use of certain elementary schools with two caretakers on duty to 11:00 p.m. be continued from 1983 09 01 to 1984 06 30.

The schools included in this project are:

| | |
|---|---|
| Lake Avenue | C. B. Stirling |
| Memorial | Prince of Wales |
| Queen Mary | W. H. Ballard |

It is understood that the Department of Culture and Recreation will increase its usage of all schools in order that the total revenue to the Board will not be decreased. The amount of credit for the 1982-83 school year is $11,050.

Yours truly,

R. S. Cartmell

R. S. Cartmell,
Secretary-Treasurer and
Business Administrator.

je

cc. Mr. P. Shewfelt.

FOR INFORMATION ONLY

9(e)

RECEIVED
JUL 21 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell Schimmel, Director of Culture & Recreation (Name & Title) DATE July 14, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. P & R - Rec.

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee ☒ (Committee)

SUBJECT

IVOR WYNNE STADIUM - PARTNERS' FILM COMPANY - FILMING OF ROYAL TRUST COMMERCIAL

RECOMMENDATION

Audell Schimmel

BACKGROUND

For the information of the Committee, the filming of the Royal Life commercial previously scheduled for July 15th in the Ivor Wynne Stadium was cancelled by Partners" Filming Company.

A more suitable location was found in the Toronto area.

In view of the fact that we were not advised in advance of their intentions to cancel, and had already made arrangements for the necessary staffing, a $100.00 charge is being levied.

FOR INFORMATION ONLY

9(f)

RECEIVED
JUL 20 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION
Name & Title

DATE July 18, 1983

FOR ACTION ☐ FOR INFORMATION ☐ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION Committee ☒

SUBJECT

PIER 4

RECOMMENDATION

Audell Schimmel

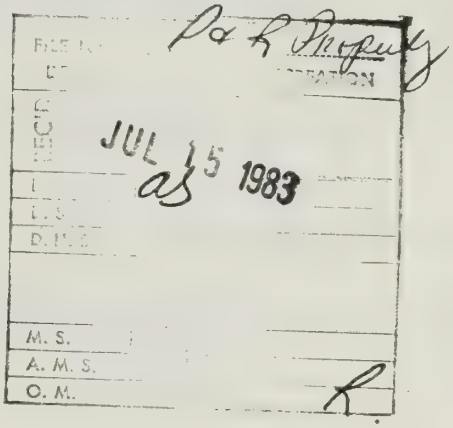
BACKGROUND

The attached report is for information only at this time and its contents under review by appropriate staff.

Refer to: D. C. Freeman
Tel. No.: 526-4631
File No.: Pier 4

**THE CORPORATION OF THE CITY OF HAMILTON**

OFFICE OF
CITY ARCHITECT
HAMILTON, ONTARIO




July 14th, 1983

Re: Pier 4 Park Planning

To: Audel Schimmel
Dan Vyce
Russ Nutley
David Godley

A brief meeting Freeman/Nutley/Vyce was held June 30 to discuss the current situation. Vyce will attempt to get a plan showing various ownerships in the area. Current lessees - Y Sailing Club and Captain Bob - are on short terms.

I met with a group of area residents the evening of July 7. They described some of their concerns and desires.

Concerns:
1. That much of the land has become a gravelled parking lot.
2. That a permanent-looking pole line has been erected.
3. That the tour boat, wharf, etc. is an eyesore, and that a willow tree has been cut down.

Desires:
1. That the Pier 4 area be made a non-active park area be made a non-active park area
2. That the rental users be located elsewhere.
3. That parking not be located on this block.

Dave -

DAVID C. FREEMAN,
City Architect and
Co-ordinator, Lloyd D. Jackson Square

DCF/amj

FOR INFORMATION ONLY

9(91

# THE CORPORATION OF THE CITY OF HAMILTON

FROM AUDELL M. SCHIMMEL, DIRECTOR CULTURE AND RECREATION (Name & Title) DATE August 8, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. Historic Sites

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee and Committee HAMILTON HISTORICAL BOARD ☐

SUBJECT

MARKETING BROCHURE - HAMILTON -WENTWORTH MUSEUMS

INFORMATION ONLY:

The enclosed brochure was prepared by the Hamilton Wentworth Co-Operative Group, to promote Hamilton and area Museums . These brochures have been distributed, among other sources to: Regional Visitors and Convention Bureaus and outlets:

Fort Erie; Niagara Falls; C.N. Tower; Canada Wonderland; Provincial Tourism; and the nineteen area Museums.

Further distribution will take place at Festivals and Trade Shows.

Audell Schimmel

# Hamilton-Wentworth Museum Directory

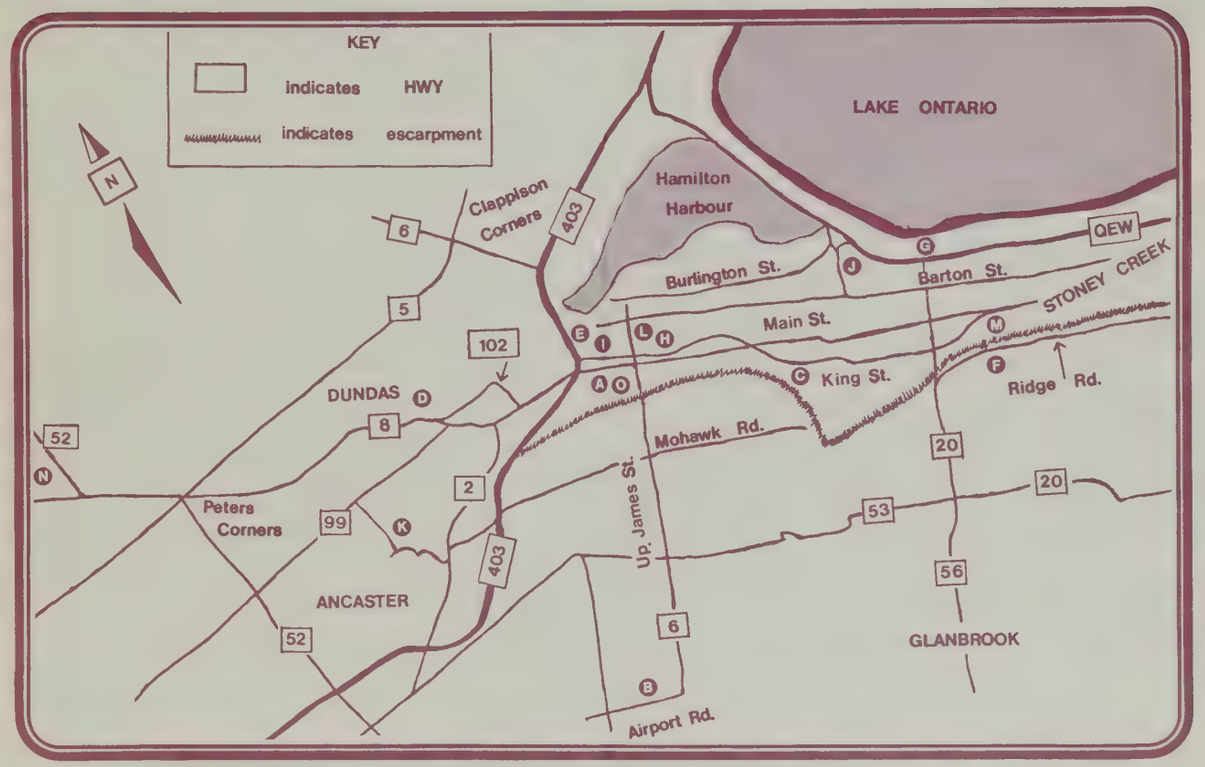
Map Reference: (For exact locations, please consult local street map).

- **A** CANADIAN FOOTBALL HALL OF FAME AND MUSEUM – 58 Jackson St. W., Hamilton (James St. to Jackson St., west on Jackson St. to City Hall).
- **B** CANADIAN WARPLANE HERITAGE MUSEUM – Hamilton Civic Airport (Hwy. #6 to Airport Road, west on Airport Road to Hamilton Civic Airport).
- **C** THE CHILDREN'S MUSEUM – 1072 Main St. E., Hamilton, (Main St. to Gage Ave.).
- **D** DUNDAS HISTORICAL SOCIETY MUSEUM – 139 Park St. W., Dundas (Hwy. #102 to King St. E., Dundas, north on Cross St. to Park St., west on Park St.).
- **E** DUNDURN CASTLE – York Blvd., Hamilton (Follow Dundurn Castle signs to Dundurn Park).
- **F** ERLAND LEE (MUSEUM) HOME – 552 Ridge Road, Stoney Creek, (Hwy. 20 to Ridge Road, above escarpment, east on Ridge Road).
- **G** HAMILTON AND SCOURGE – Confederation Park, Hamilton (north on Hwy. 20 to Confederation Park).
- **H** HAMILTON HISTORY MUSEUM – 53 King William St., Hamilton (James St. to King William St., east on King William, 2 blocks).
- **I** HAMILTON MILITARY MUSEUM – York Blvd., Hamilton (Follow Dundurn Castle signs to Dundurn Park; within the grounds of Dundurn Park).
- **J** HAMILTON MUSEUM OF STEAM AND TECHNOLOGY 900 Woodward Ave., Hamilton (Barton St. to Woodward Ave., north on Woodward).
- **K** HERMITAGE GATEHOUSE MUSEUM – Sulphur Springs Road, Ancaster, (Hwy. #2 to Sulphur Springs Rd., look for Hermitage Gatehouse signs).
- **L** THE ROYAL HAMILTON LIGHT INFANTRY REGIMENTAL MUSEUM – The Armoury, 200 James St. N., Hamilton (James St. N. between Cannon & Robert Sts.).
- **M** STONEY CREEK BATTLEFIELD HOUSE – 77 King St. W., Stoney Creek (King St. to intersection of Hwy. 20 or Centennial Pkwy.).
- **N** WENTWORTH HERITAGE VILLAGE – Hwy. 52, Rockton, Ont. (Hwy. #8 to Hwy. 52, north on Hwy. 52).
- **O** WHITEHERN – 41 Jackson St. W., Hamilton (James St. to Jackson St., west on Jackson to City Hall).

## ONE FREE ADMISSION

This coupon is good for one free admission with one paid admission. Redeemable at any museum listed in this brochure.

## MUSEUMS IN HAMILTON-WENTWORTH




PLEASE REFER TO MUSEUM DIRECTORY FOR MAP LOCATIONS.

**Acknowledgements:**
This brochure was produced with support from:
- The Canada Community Development Program, Employment Development Branch, of the Canada Employment and Immigration Commission.
- The Corporation of the City of Hamilton, Department of Culture and Recreation.
- Visitor and Convention Services, Economic Development Department, Regional Municipality of Hamilton-Wentworth.
- Cover photo courtesy of Special Collections, Hamilton Public Library.

# DISCOVER THE WAY IT WAS



## Visit Hamilton-Wentworth Museums

# MUSEUM DIRECTORY

## A CANADIAN FOOTBALL HALL OF FAME AND MUSEUM



This is one of the world's most exciting sports museums. It is a national shrine to Canadian Football, tracing the football story over the past 100 years.
Test your football knowledge against the computer.
**Open:** Daily, 58 Jackson St. W., Hamilton, 528-7566.

## B CANADIAN WARPLANE HERITAGE MUSEUM



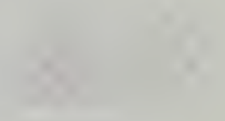
Our motto "Preserve and Maintain" is well illustrated in this unique "living collection of Canadian World War II and Korean military aircraft. Many participate in airshows across North America. Visit Hangar 4 — Hamilton Civic Airport.
**Open:** Year round daily, from 10 a.m. to 4 p.m. 679-4141.

## C THE CHILDREN'S MUSEUM



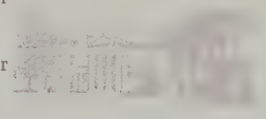
For an opportunity of fun and exploration, visit the Museum and "Discover by Doing". The Children's Museum encourages children of all ages to gain, through participation, an awareness of the world around them.
**Open:** 10:00 a.m. to 4:00 p.m. Tuesday to Saturday, 1:00 p.m. to 4:00 p.m. Sundays. 1072 Main St. E. 549-9285. Please call for group bookings.

## D DUNDAS HISTORICAL SOCIETY MUSEUM



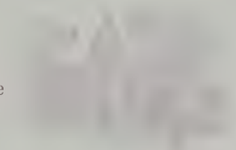
Learn the story of the "Golden Years" in Dundas, featuring heritage favourites such as the Pioneer Store, the Victorian Bedroom, the Paper Mill and the Children's Corner.
**Open:** Monday to Friday, 10:00 a.m. to 4:00 p.m. and Sunday, May to October, 2:00 p.m. to 5:00 p.m. 139 Park St. W., Dundas 627-7412.

## E DUNDURN CASTLE



This beautiful 35 room mansion is restored to its original splendor as the home of Sir Allan Napier MacNab, Prime Minister of the United Provinces of Canada, from 1854 to 1856.
Enjoy a tour or stroll through the home.
**Open:** Mid-June to Labour Day, 11:00 a.m. to 4:00 p.m. daily, Labour Day to mid-June, 1:00 p.m. to 4:00 p.m. York Blvd., Hamilton, 522-5313.
Visit the Dundurn Stable Museum Store, and dine at the MacNab Arms Restaurant from 11:30 a.m. - 10:00 p.m. 522-2113.

## F ERLAND LEE (MUSEUM) HOME



Home of the co-founder of the first Women's Institute in the world, Mr. Erland Lee. Nestled among the stately pines on Ridge Road, this beautiful white frame house was the home of the Lee family for six generations.
**Open:** Monday to Friday, 10:00 a.m. to 3:00 p.m. 552 Ridge Road, Stoney Creek, 662-2691. Call for group bookings.

## G HAMILTON AND SCOURGE



HAMILTON and SCOURGE, two armed merchant schooners from the War of 1812, capsized on August 8th, 1813. They lie in 300 feet of water, intact with artifacts. Owned by the City of Hamilton, they will be raised and exhibited in a World-Class Museum. See photographs of these fascinating archaeological treasures at the Interpretive Centre, Confederation Park, Highway 20.
**Open:** 11:00 a.m. - 7:00 p.m. every day, June 26th through Labour Day. Call 526-2700.

## H HAMILTON HISTORY MUSEUM



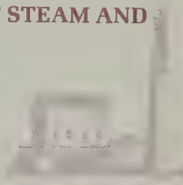
Hamilton History is a heritage resource centre which collects and displays photographs and memorabilia interpreting Hamilton's History. Historical Hamilton Guided Walking Tours are conducted every Sunday, 2:00 p.m. The museum is located at 53 King William St.
**Open:** 10 a.m. - 4 p.m. Monday thru Saturday, and 1 p.m. - 4 p.m. Sunday. 527-0999.

## I HAMILTON MILITARY MUSEUM



Located in Battery Lodge within the grounds of Dundurn Park, the Museum displays uniforms, equipment and weapons from circa 1800 to 1980. Afterwards, stroll through the park and enjoy the panorama of Hamilton Bay.
**Open:** Seven days a week, from 2:00 p.m. to 5:00 p.m. and 12:00 noon to 5:00 p.m. in summer. York Blvd. 523-5681. Admission charge or free with Dundurn Castle ticket.

## J HAMILTON MUSEUM OF STEAM AND TECHNOLOGY



Located on the site of the 1859 Hamilton Waterworks Pumping Station, the Museum features the Gartshore Beam Engines. These engines are believed to be the largest operating steam engines in North America. View one of these engines operating under steam power every Sunday and Civic Holiday.
**Open:** Every day, 11:00 a.m. to 5:00 p.m. 900 Woodward Ave., Hamilton 549-5225. Special displays starting in June.

## K HERMITAGE GATEHOUSE MUSEUM



George Leith, son of a Scottish baronet, built the Hermitage in 1855. Although now in ruins, this building with its out-buildings once formed the centre of a magnificent 100 hectare estate. Formerly the Lodge Cottage, the Gatehouse Museum interprets the history of the Hermitage.
**Open:** Sundays and Holidays from 12:00 noon to 6:00 p.m. from Victoria Day to Thanksgiving. Weekends call 627-1233. For general information, call the Hamilton Region Conservation Authority, 525-2181.

## L THE ROYAL HAMILTON LIGHT INFANTRY REGIMENTAL MUSEUM



The R.H.L.I. played a key role in the defence of Hamilton against the Fenians in 1866. They also gained many honours for Hamilton during the raid on Dieppe. The museum features historic displays — Victorian Messes — Memorial Room — Walking Tour — Demonstrations.
**Open:** by appointment only, Tuesday and Thursday evenings. Group rates on request. 200 James St. N., Hamilton, 523-2742

## M STONEY CREEK BATTLEFIELD HOUSE



The Gage House weathered the historic Battle of Stoney Creek to become "Battlefield House", a monument to the successful British defence. Battlefield House offers many interesting and exciting opportunities to discover life in the mid-1800's. After your visit, relax and enjoy the peaceful park setting.
**Open:** Sundays 1:00 to 4:00 p.m. year round. Daily, in July and August, 11:00 a.m. to 5:00 p.m., 77 King St. W., Stoney Creek, 662-8458.

## N WENTWORTH HERITAGE VILLAGE



This peaceful rural setting will help you rediscover life as it was in the nineteenth century. The Village has 33 historic buildings and you can view daily demonstrations of cooking, crafts and trades of the time.
**Open:** April 1st to January 2nd, daily, from 10:00 a.m. to 5:00 p.m. except Mondays. Highway #52, Rockton, Ontario, 647-2874.

## O WHITEHERN



This stately home was bequeathed to the people of Hamilton by the McQuesten Family. With many of its original furnishings, Whitehern reflects the tastes and interests of a typical prosperous family living in Canada from the 1840's to the 1960's.
**Open:** daily from 11:00 a.m. to 4:00 p.m. June to Labour Day and 1:00 p.m. to 4:00 p.m. Labour Day to mid-June.
41 Jackson St. W. 522-5664. For on-going events and exhibits consult your local newspaper.

## ONE FREE ADMISSION

For details see coupon on reverse side.

FOR INFORMATION ONLY

RECEIVED JUL 27 1983

9(h)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell Schimmel, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE July 26, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION Committee ☒

SUBJECT

SALE OF ALCOHOLIC BEVERAGES - MOUNTAIN ARENA - JR. "A" HOCKEY GAMES

BACKGROUND

The Jr. "A" Hockey Club has been authorized to apply for a special occasion permit for the purpose of selling beer in the lounge at Mountain Arena, during home games, based on the following conditions:

1. Sale of beer will be restricted to the following times:

   Pre-Game - 7:30-8:00 pm.
   Between Periods
   Post Game - until 11:30 pm.

2. Such permission is granted on a one (1) month trial basis but is subject to cancellation at any time should it be warranted.

3. Applicant will assume responsibility for control, set-up and clean up of the lounge area.

- This is to be intended to provide a service and the hours have been restricted accordingly.

- Such service is being provided in all but one (1) home arena within the league, such arena having no facilities to provide same.

- Such permission has been granted in accordance with the policy adopted by Council, March 8, 1983.

Audell Schimmel

Public Library

E. A. SIMPSON
CITY CLERK

K. E. AVERY
DEPUTY CITY CLERK

HAMILTON, ONTARIO
L8N 3T4

# THE CORPORATION OF THE CITY OF HAMILTON

OFFICE OF THE CITY CLERK

1983 September 12

## NOTICE OF MEETING

**PARKS AND RECREATION COMMITTEE**

Thursday, September 15th, 1983
2:00 o'clock p.m.
Room 233, City Hall

J. J. Schatz, Secretary
Parks and Recreation Committee

**AGENDA**

(A) 2:30 p.m. Mr. A. McCoy, Mr. B. Vanderbrug, Mr. A. Stacey, Hamilton Region Conservation Authority.

- Niagara Escarpment
- Development and Maintenance - King's Forest area

1. Adoption of the minutes of the meetings held July 14 and August 11, 1983.
2. Chairman's Remarks.
3. Alderman F. A. Lombardo - Alcoholic beverages - City facilities.
4. Director of Real Estate:
   - Expropriation - Homeside Neighbourhood.
5. City Solicitor:
   - By-law to establish Ivor Wynne Stadium/Brian Timmis Stadium - Community Recreation Centres.

6. Director of Purchasing:

   (a) Tender - Playstructure - Roxborough Park.
   (b) Tender - Playstructure - St. Helen's School.
   (c) Quotation - Trees and Shrubs - Parks Division.

7. Rosedale Tennis Club/Director of Culture and Recreation's recommendation:

   - Installation of Har Tru Courts - Rosedale.

8. Alderman B. Hinkley - Report/recommendations - 1983 C.P.R.A. Conference.

9. Director of Culture and Recreation:

   (a) Hamilton Disarmament Coalition - Dundurn Park.
   (b) Alterations - Norman "Pinky" Lewis Recreation Centre - Therapeutic Pool.
   (c) Heating system - Dalewood Recreation Centre.
   (d) Grant application - Ministry of Tourism and Recreation.

10. Stadium Facilities:

   (a) City Architect - cost of renovations.
   (b) Mayor B. H. Barrett - Oakville - Dome Stadium Subcommittee.
   (c) General discussion.

11. Department of Public Works - Parks Division:

   - Sackville Hill Park - Floodlighting.

12. Allarco/Lampman Lands - Report (no copy).

13. Trade Centre/Arena Subcommittee Report (no copy).

14. Information reports:

   (a) Director of Public Works - Gage Park Fountain.
   (b) Director of Public Works - Gourley Park Community Council.
   (c) Director of Public Works - Downtown Action Plan.
   (d) Director of Public Works - City of Cincinnatti, Ohio - gift.
   (e) Director of Culture and Recreation - Grey Cup Float.
   (f) Director of Culture and Recreation - Progress Report - Culture and Recreation Enhancement Employment Programme.
   (g) Director of Culture and Recreation - Festitalia Celebrations.
   (h) Director of Culture and Recreation - Donation - Kiwanis Club of Hamilton (Westdale).
   (i) Director of Culture and Recreation - Ridge Raiders Drum and Bugle Corps Exhibition.
   (j) Director of Culture and Recreation - Gilkson Community Council.
   (k) Director of Culture and Recreation - Cost-sharing of playstructure - A. M. Cunningham Parents Association.
   (l) Director of Culture and Recreation - Metal Detectors - Parkdale Park.
   (m) Director of Culture and Recreation - Architectural Literacy Conference.
   (n) Director of Culture and Recreation - Master Plan for Culture and Recreation.

15. Adjournment.

HAMILTON REGION CONSERVATION AUTHORITY

P.O. BOX 7099 – MINERAL SPRINGS ROAD
ANCASTER, ONTARIO L9G 3L3
Phone 525-2181 or 648-4427

(A)

File No. ....P[illegible]-20....

AUG 25 1983

August 24, 1983

Parks and Recreation Committee,
City of Hamilton,
City Hall,
Hamilton, Ont.
L8N 3T4

Attention: Mr. J. Schatz, Secretary

Dear Mr. Schatz:

Re: King's Forest and Other Niagara Escarpment Properties Presently Owned by the City of Hamilton

Back in 1970, the Conservation Authority and the City of Hamilton discussed the possibility of Authority involvement in the development and maintenance of the King's Forest area. Although basic agreement was reached on Authority participation, the matter was shelved because of a disagreement on whether the property should be sold or dedicated to the Conservation Authority.

Possible Authority involvement in this project was again discussed by our members at a meeting held on August 4, 1983 at which time, the following two resolutions were adopted:

> That the Authority initiate discussions with the City of Hamilton with respect to the Albion Falls and Buttermilk Falls area of the King's Forest Park with a view that these areas be conveyed to the Authority on a management agreement basis, subject to conditions acceptable to all affected parties.
>
> That the Authority extend the negotiations with respect to the Albion Falls and Buttermilk Falls sections of King's Forest to include all escarpment lands through the City of Hamilton.

.....2

A. H. McCOY, Chairman
A. STACEY, Vice-Chairman
B. W. VANDERBRUG, General Manager
W. FULLER, Secretary-Treasurer

In view of the above recommendations, Mr. McCoy and I would like to informally discuss this matter with members of the City of Hamilton Parks and Recreation Committee. I understand that your next meeting has been scheduled for September 15, 1983, 2 p.m. and unless I hear to the contrary, we will assume that you will put us on the agenda.

Yours truly,

B.W. Vanderbrug

B.W. Vanderbrug,
General Manager.

1(a)

Thursday, July 14th, 1983
2:00 o'clock p.m.
Room 233, City Hall

The Parks and Recreation Committee met:

| | |
|---|---|
| Present: | Alderman B. Hinkley, Chairman<br>Alderman J. A. Bethune, Vice-Chairman<br>Mayor R. M. Morrow<br>Alderman M. Kiss<br>Alderman Wm. McCulloch<br>Alderman D. Gray<br>Alderman F. A. Lombardo<br>Alderman P. Cowell |
| Absent: | Alderman B. Charlton - Vacation |
| Also present: | Mr. W. Hicks, Board of Education<br>Mr. R. C. Nutley, Director, Parks Division<br>Miss A. M. Schimmel, Director of Culture and Recreation<br>Mr. D. Godley, Planning Department<br>Mr. D. Farquhar, Department of Culture and Recreation<br>Mr. R. Buckle, Real Estate Department<br>Mr. J. J. Schatz, Secretary, Parks and Recreation Committee |

Adoption - Minutes

The minutes of the meeting held Thursday, June 16th, 1983 were adopted as circulated to the members.

Special Meetings - Contract - Trade Centre/Arena

Alderman Hinkley advised of the need to call special meetings of the Parks and Recreation Committee and City Council to deal with the awarding of a contract for the construction of the Trade Centre/Arena facility and advised the members that he is endeavouring to make arrangements for same on Tuesday, July 19th, 1983.

Letters of Appreciatio

Alderman Hinkley advised of receipt of the following:

- letter of appreciation from the Ottawa Street Y.W.C.A. for the City of Hamilton grant for renovations to their facility
- letter of appreciation from the Mahoney Minor Sports Association for improvements to the baseball facilities in Mahoney Park
- letter of appreciation from the Ladies Section of the Chedoke Civic Golf Club for the excellent condition of the golf course

Leasing of Parcels of Land - Gardenia Crt.

As recommended by the Director of Real Estate in a report dated June 28, 1983 the committee approved the leasing of the following parcels of land:

- Parcel of land measuring approximately 91.66' X 55.44'/39.37' at the rear of 22 Gardenia Court to Joseph and Pearl Linsey for landscaping purposes only for the sum of $1.00 per annum plus taxes.
- Parcel of land measuring approximately 50' X 39.37'/37.56' at the rear of 20 Gardenia Court to Judy and Victor Porcelli for landscaping purposes only for the sum of $1.00 per annum plus taxes.
- Parcel of land measuring approximately 52.45' X 51.51'/61.02' at the rear of 18 Gardenia Court to Anton and Anna Petrusich for landscaping purposes only for the sum of $1.00 per annum plus taxes.
- Parcel of land measuring approximately 61.80' X 61.02'/54.3' at the rear of 16 Gardenia Court to Vojislav and Milka Mirkovic for landscaping purposes only for the sum of $1.00 per annum plus taxes.
- Parcel of land measuring approximately 71.04' X 54.3'/50.2' at the rear of 14 Gardenia Court to Peter and Donna Repuszka for landscaping purposes only for the sum of $1.00 per annum plus taxes.

Leasing - land - Gardenis Crt.

- Parcel of land measuring approximately 85.38' X 50.2'/41.66' at the rear of 12 Gardenia Court to Nicola and Dragenja Zarac for landscaping purposes only for the sum of $1.00 per annum plus taxes.

The Spectator - Scoreclock - Rosedale Arena

As recommended by the Director of Culture and Recreation in a report dated June 27, 1983 the committee approved acceptance of the offer of The Spectator to provide a scoreclock for the Rosedale Arena at a maximum cost of $7,725.00.

It was noted that the scoreclock will include an advertising panel displaying The Specator logo.

Renewal of Contract - Pro Managers

As recommended by the Director of Culture and Recreation in a report dated June 30, 1983 the committee agreed to recommend to City Council that the contract between the Corporation of the City of Hamilton and Mr. Rod Goodes, Pro Manager Chedoke Golf Course and Winter Sports Park and Mr. Dave Shock, Pro Manager, King's Forest Golf Course and Winter Sports Park be renewed for a one year period from April 1, 1983 to March 31, 1984, with provision for a 5% salary increase as provided for in the department's 1983 budget estimates.

Royal Trust Co. - film - Ivor Wynne Stadium

As recommended by the Director of Culture and Recreation in a report dated July 4, 1983 the committee approved the application by Partners Film Company to film a portion of a Royal Trust commercial in Ivor Wynne Stadium on Friday, July 15, 1983 between the hours of 7:45 a.m. and 12:00 noon subject to the following terms and conditions:

- the rental charge of $742.00, flat fee, be applicable;
- Schedule "B" (special events permit) be applicable;
- $1,000,000.00 Comprehensive General Liability Insurance for Property Damage and Bodily Injury naming the Corporation, be provided; and,
- the organization assume all costs associated with set up and clean up as reported by the Parks Division.

Change Order - Dufferin Construction - Central Neighbourhood Park

As recommended by the Director of Culture and Recreation in a report dated July 11, 1983 the committee approved Change Order No. 1 in favour of Dufferin Construction Limited in the amount of $14,880.96 for additional work and materials required relative to curbing, asphalt paths, top soil and wooden fences, as part of the development of the Central Neighbourhood Park.

Bruleville Neighbourhood - Woodlot

As recommended by the Director of Local Planning in a letter dated May 6, 1983 the committee agreed to recommend to City Council that Abbotsford Homes be informed that the city intends to purchase the woodlot designated in the Bruleville Neighbourhood Plan for parks and recreational purposes.

It was noted that Abbotsford Homes, the owner of part of the woodlot in this neighbourhood, has inquired as to whether the city intends to buy its land for parks and recreational purposes. It was further noted that the area is designated in the Official Plan and Neighbourhood Plan for parks and recreational uses.

As recommended by the Director of Local Planning in a report dated May 6, 1983 the committee agreed to take no action to have the Bruleville Neighbourhood Plan changed insofar as the park and recreational designation is concerned.

Park Site - Bobolink Road

It was noted that the City acquired a park site, of approximately 1.5 acres, on Bobolink Road and it was suggested that a review be undertaken as to whether a portion of this site could be disposed of.

Exchange of Lands - Lampman Farm and Allarco

Mr. D. Godley appeared before the committee in connection with the Planning Department's recommendation that item 5 of the 11th Report of the Board of Control adopted by City Council on February 24, 1976 respecting an exchange of lands involving the Lampman Farm on Highway No. 53 and lands owned by Allarco, north of Mohawk Road, west of Upper Horning Road, be rescinded.

Mr. Godley displayed to the members a plan showing the lands in question. Mr. Godley advised that notwithstanding Council's resolution in 1976 to exchange the Lampman farm, which was purchased for parks purposes in 1965, for the lands owned by Allarco, agreement was never reached with the agencies involved, namely the Ministry of Natural Resources, the Conservation Authority, the City of Hamilton, the Region, the Town of Ancaster, the Ministry of Housing, the Niagara Escarpment Commission and Allarco.

Lampman/Allarco Exchange (Cont'd.)

Mr. Godley advised that staff was opposed to the exchange in the first instance, in 1976, and is still opposed to the exchange. He recommended that disposal of the Lampman farm be considered as part of the overall review of park ownership surplus and deficiencies and further that the city endorse the public acquisition of the Allarco lands on the brow and the Ministry of Natural Resources be requested to set up a committee involving provincial, regional and local bodies including the City of Hamilton to deal with the matter of acquisition.

Mr. R. Arblaster and Mr. B. Oneschuck, Solicitors for Allarco, appeared before the committee in this regard. Also in attendance was Mr. B. Vanderbrug of the Conservation Authority.

Mr. Oneschuck further reviewed the history of the proposed exchange and submitted that notwithstanding the fact that the actual agreement was never executed by all parties concerned, there was never, to his knowledge, any intention on the part of any of the parties not to execute same. He advsied that the Official Plan for the areas in question were developed and approved on the basis of the proposed exchange.

Mr. Vanderbrug submitted that the Conservation Authority is in total support of the acquisition of the Allarco lands north of Mohawk Road by a public agency.

Following considerable discussion, it was generally concurred the Allarco lands north of Mohawk Road should be acquired and retained in public ownership but that the City of Hamilton should not be the agency responsible for the acquisition. The committee agreed to table the report of the Director of Local Planning and appointed a subcommittee consisting of Alderman B. Hinkley, Chairman, Alderman J. A. Bethune, Vice-Chairman, Mayor R. M. Morrow and Alderman Wm. McCulloch to meet with officials of the Ministry of Natural Resources to discuss this matter and report back to the committee.

Information Reports

The committee received the following information reports:

- report dated June 27, 1983 from the Director of Culture and Recreation, respecting the Culture and Recreation Enhancement and Employment Project
- report dated June 27, 1983 from the Director of Culture and Recreation, respecting the incorporation of a provision in the agreement with the Hamilton Steelers to provide for a penalty for late payment
- report dated June 28, 1983 from the Director of Culture and Recreation, advising that Mrs. Caroline Kovacs, Director of the Main Hess Senior Citizens Centre, has been appointed Chairperson for the Tenth Annual Conference of the Older Adult Centres Association of Ontario
- report dated June 17, 1983 from the Director of Culture and Recreation, respecting the status of repairs and renovations to Ivor Wynne Stadium
- report dated June 15, 1983 from the Director of Culture and Recreation, respecting an appreciation programme for teen volunteers in recreation centres
- report dated July 4, 1983 from the Director of Community Development advising that the Downtown Hamilton Business Improvement Area Board of Directors oppose the permenant removal of buses from the south leg of King Street
- copy of a report dated June 29, 1983 from the Chief Administrative Officer to the Planning and Development Committee recommending that there be no adjustment to the present boundary between the City of Hamilton and the City of Burlington. In this regard, Alderman McCulloch advised the matter has been tabled by the Planning and Development Committee and the officials of the City of Burlington invited to attend the next Planning and Development Committee meeting to discuss this matter.
- report dated July 8th, 1983 from the Secretary of the Finance Committee respecting the Contingency Account

Renovations - Ivor Wynne Stadium

The committee briefly discussed renovations to Ivor Wynne Stadium and directed that this matter be included as an agenda item for the next meeting of the committee.

The regular meeting of the committee then adjourned.

In Camera Meeting

The committee then met in camera to discuss matters relating to the acquisition of the Lax Property.

Lax Property

Distributed to the members were copies of a Private and Confidential report dated July 4, 1983 from the Director of Real Estate as well as a copy of a letter dated July 13, 1983 from the City Solicitor.

Following considerable discussion, the committee directed the Director of Real Estate to continue negotiations for the acquisition of this property as authorized and directed by City Council at its meeting on May 31, 1983.

The meeting then adjourned.

Taken as read and approved,

J. J. SCHATZ, SECRETARY
PARKS AND RECREATION COMMITTEE

ALDERMAN B. HINKLEY, CHAIRMAN
PARKS AND RECREATION COMMITTEE

July 14th, 1983

Thursday, August 11th, 1983
2:00 o'clock p.m.
Room 233, City Hall

The Parks and Recreation Committee met:

Present: Alderman B. Hinkley, Chairman
Alderman J. A. Bethune, Vice-Chairman
Alderman M. Kiss
Alderman Wm. McCulloch
Alderman F. A. Lombardo
Alderman P. Cowell
Alderman B. Charlton

Absent: Mayor R. M. Morrow - Vacation
Alderman D. Gray - Vacation

Also present: Alderman T. Murray
Miss A. M. Schimmel, Director of Culture and Recreation
Mr. D. Farquhar, Department of Culture and Recreation
Mr. D. Arnott, Parks Division, Department of Public Works
Mr. J. J. Schatz, Secretary, Parks and Recreation Committee

Permanent Recreation Certificates

Mr. William M. Kriesell of the Ministry of Tourism and Recreation presented permanent Recreation Certificates to the following members of the Department of Culture and Recreation:

Mr. R. Sugden
Mr. G. Hesson
Mr. D. Farquhar
Mr. T. Hammond

Mr. Kriesell congratulated the recipients on their efforts in obtaining this certification. On behalf of the members of the committee, the Chairman commended the staff members as well.

Grant - Culture and Recreation Master Plan

Mr. Kriesell presented to the Chairman copies of a letter from the Honourable Reuben C. Batez, Minister of Tourism and Recreation, confirming a grant of $50,000. for the Culture and Recreation Master Plan for the City of Hamilton.

Royal Lifesaving Society - Plaque

Mrs. Norma Willis of the Royal Lifesaving Society appeared before the committee and presented the Director of Culture and Recreation with a plaque which recognizes the awards received by the Department of Culture and Recreation.

Receipt of Correspondence

Alderman Hinkley advised of the receipt of the following:

- Letter from Mrs. H. Carruthers thanking the staff for the arrangements for the Senior Citizens Programme at Dalewood School and Dundurn Park.
- Letter from the Maranatha Missionary Bible Church expressing their appreciation for the Parks Division's assistance in connection with the festival they held in Gage Park.
- Letter from Mr. Bruce Hall coordinator, Canusa Wrestling, expressing appreciation to the staff of the Norman "Pinky" Lewis Recreation Centre.

Sale of Surplus Land - Caledon Avenue

As recommended by the Director of Real Estate in a report dated August 4, 1983 the committee approved the sale of the following surplus city-owned lands on Caledon Avenue.

- Parcel of land measuring approximately 41'6" X 173' shown as Part 1 on Plan RB-H-236 and a parcel of land measuring approximately 41'6" X 173' shown as Part 2 on Plan RB-H-236, to Joseph and Josephine Rizzo, for the sum of $40,000.
- A parcel of rear land measuring approximately 90' X 83' shown as Part 3 on Plan RB-H-236 to Joseph and Josephine Rizzo for the sum of $3,735.00.
- A parcel of rear land measuring approximately 38' X 84' shown as Part 4 on Plan RB-H-236 to Jose Dos Reis for the sum of $1,600.00.
- A parcel of rear land measuring approximately 80' X 83.39' shown as Part 5 on Plan RB-H-236 to Barry Curtis for the sum of $3,335.00.
- A parcel of rear land measuring approximately 67' X 83.39' shown as Part of Lot 6 Plan RB-H-236 to Annibale and Lucia D'Agostino for the sum of $2,800.00.

The committee further agreed to recommend to City Council that the funds derived from the sale of

Sale - Land - Caledon Avenue

these lands be credited to Account No. 0280-11 - Reserve for Lands Conveyed to the City for Public purposes - Parks.

It was noted that the subject parcel of land was acquired by expropriation in 1959 for future recreational purposes, however, it has now been determined that the land is surplus to municipal requirements. The lands have been divided in such a way as to establish two residential building lots off Caledon Avenue. The rear landlocked parcels are being sold to the respective abutting property owners.

Leasing - 127 West Avenue South

As recommended by the Director of Real Estate in a report dated July 21, 1983 the committee approved the leasing of the property at 127 West Avenue South to Allan and Sharon McDonagh at a monthly rental charge of $295.00, including realty taxes commencing August 1, 1983. This property was acquired for parks purposes in the Stinson Neighbourhood and will be vacated and demolished when same is required for park develoment.

Leasing - Block 101 - Pigott Construction

As recommended by the Director of Real Estate in a report dated June 1, 1983 the committee approved the leasing of Block 101, which is bounded by Bay Street North, Napier Street, Caroline Street and York Boulevard, to Pigott Construction Limited for the temporary storage of equipment and materials relative to the Victor Kennedy Copps Trade Centre/Arena project for the sum of $1.00.

Release of Holdback - Parkin Partnership

As recommended by the City Treasurer in a report dated July 19th, 1983 the committee approved release of final holdback in the amount of $150,750.00 to Parkin Partnership, Architects for completion of contract, P.O. No. 05933, for architectural services for Phase III for the Trade Centre/Arena Project, pending receipt by the Treasury Department of the necessary forms from the Contractor and the Legal Department.

Release of Holdback - G. S. Wark Limited

As recommended by the Treasurer in a report dated July 25, 1983 the committee approved release of final holdback in the amount of $1,412.79 to G. S. Wark Limited for completion of contract P.O. No. 06191, for Jack C. Beemer Park, pending receipt by the Treasury Department of the necessary forms from the Contractor and the Legal Department.

Tiger-Cat Liaison Committee - Brian Timmis Stadium

As recommended by the Director of Culture and Recreation in a report dated July 27th, 1983 the committee approved the request of the Tiger-Cat Liaison Committee to use Brian Timmis Stadium for a promotional programme involving the Boy Scouts Association and the Tiger-Cat Football Club, on Sunday, October 30th, 1983.

Westmount Recreation Centre - Replacement of Roofing

As recommended by the Director of Culture and Recreation in a report dated July 25th, 1983 the committee agreed to recommend to City Council that the Board of Education be authorized to carry out replacement of the roofing at Westmount Recreation Centre at an estimated cost of $15,000., and further, that this project be financed from the surplus funds available from the estimated cost for the heating and ventilation system at Westmount Recreation Centre Account 0367-2439.

O.N.I.P. Development - W. H. Ballard School

As recommended by the Director of Culture and Recreation in a report dated July 25th, 1983 the committee agreed to recommend to City Council that a joint use agreement be entered into, between the Board of Education and the City of Hamilton, with respect to the O.N.I.P. development at W. H. Ballard School.

O.N.I.P. Development - Fairfield Elementary School

As recommended by the Director of Culture and Recreation in a report dated July 25th, 1983 the committee agreed to recommend to City Council that a joint-use agreement between the City and the Board of Education with respect to the O.N.I.P. development at Fairfield Elementary School.

O.N.I.P. Development - Roxborough Park School

As recommended by the Director of Culture and Recreation in a report dated July 25th, 1983 the committee agreed to recommend to City Council that a joint-use agreement be entered into between the City and the Board of Education with respect to the O.N.I.P. development at Roxborough Park School.

O.N.I.P. Development - St. Helen's School

As recommended by the Director of Culture and Recreation in a report dated July 15, 1983 the committee agreed to recommend to City Council that a joint-use agreement be entered into between the City and the Hamilton-Wentworth Roman Catholic Separate School Board with respect to the O.N.I.P. development at St. Helen's School.

Foodstuffs/Beverages - Fund Raising Baseball Game - Hampton Heights

As recommended by the Director of Culture and Recreation in a report dated August 5, 1983 the committee agreed to recommend to City Council that permission be granted to V. & T. Catherwood Roofing Ladies Slo-Pitch Team to sell pre-packaged foodstuffs and beverages, at a fund raising baseball game, at Hampton Heights Park.

Fee Increases - Arenas, etc.

The schedule of fees for Arenas, Recreation Centres and Outdoor Pools, as set forth in a report dated July 20, 1983 from the Director of Culture and Recreation, was approved. (In this regard, Alderman Lombardo was opposed to the proposed lounge rental rates and uses.)

LACAC - Attendance at Conference - Toront

As requested by LACAC in a report dated July 29th, 1983 the committee agreed to recommend to City Council that Mr. H. Mark, Chairman, Mrs. D. Dent, Vice-Chairman, Mr. P. Vanderhyden, Mrs. J. Rigby, Mrs. G. Simmons and Mrs. C. Moore, Members of the Local Architectural Conservation Advisory Committee, be authorized to attend the Heritage Canada Foundation's Convention to be held in Toronto, September 23 and 24, 1983.

The Committee did so on the understanding that the members of LACAC would not require over-night accommodation and will endeavour to travel to and from Toronto as a group.

Citizens Advisory Committee - Hamilt GO ALRT

As requested by LACAC in a report dated July 27, 1983 the committee agreed to recommend to City Council that Regional Council be requested to establish a Citizens Advisory Committee for the Hamilton GO ALRT Project and further that LACAC have representation on the advisory committee.

Concept Plan - Hamil Waterworks Pipelin Homeside Neighbour hood

As recommended by the Director of Public Works in a report dated August 10, 1983 the committee approved the Concept Plan for the development of the Hamilton Waterworks Pipeline pursuant to the provisions of the Ontario Neighbourhood Improvement Programme (O.N.I.P.). It was noted that the Concept Plan, which is estimated to cost $180,000. has been approved by the Homeside O.N.I.P. Citizens Committee.

Concept Plan - Prior One Park - Homesid Neighbourhood

As recommended by the Director of Public Works in a report dated August 10, 1983 the committee approved the Concept Plan for the development of the Priority One Park in the Homeside O.N.I.P. area. It was noted this development, which is estimated to cost $400,000., has been approved by the Homeside O.N.I.P. Citizens Committee.

- Maintenance Cost

Mr. Arnott, of the Parks Division, advised that the estimated annual maintenance cost for the Priority One Park area is $4,444. as compared to the present maintenance cost of $606. annually. He further advised that the annual estimated maintenance cost of the pipeline area, once redeveloped, is $6,666. as compared to $1,584. annually at the present time.

Status - 1983 Curren Budget

Copies of a report dated July 25th, 1983 from the Finance Committee respecting the status of the 1983 current budget were distributed to the members.

1983 Surplus

With respect to the recommendation of the Finance Committee, that all committees and local boards be requested to curtail all unnecessary expenditures and to undertake a complete review of their estimates to determine if additional savings can be implemented to further enhance the 1983 surplus, the committee instructed the secretary to inform the Finance Committee that it will do everything possible to ensure that total expenditures do not exceed the appropriation but that there is not, in their view, any need for further review of the estimates at this time.

Development of Park/ play area - Green Cedar Avenue

Alderman T. Murray along with three residents of the Green Cedar Avenue area of the west mountain appeared before the committee in connection with the development of a park/play area in their neighbourhood.

- temporary play area/park

It was noted that development of the lands designated for parks purposes in this neighbourhood will not be undertaken in the immediate future and due to the present population of the area, there is a need for temporary park facilities. In this regard, the committee requested the Parks staff to submit a report including cost estimates for the development of temporary park facilities on the expressway lands in the vicinity of Adis Avenue. In addition, the committee agreed to request the Region to cooperate by making these lands available for a temporary play area and further to undertake grading of the lands in question.

Contract - Canteen o Canada Limited

As recommended by the Director of Purchasing in a report dated August 9, 1983 the committee agreed to recommend to City Council that the city exercise its option to extend the term of a contract between the City of Hamilton and Canteen of Canada Limited for vending machines at various recreation centres and arenas for a period of one (1) year commencing September 1, 1983 to August 31, 1984, for a yearly payment of $17,000.

It was noted that with this approval, City Council will be exercising its option to renew this contract for the third of a four year term.

Ivor Wynne Stadium/ Stadium Facilities Generally

Copies of the following respecting Ivor Wynne Stadium, and stadium facilities in general, were distributed to the members of the committee:

- Letter dated July 5, 1983, from the Director of Culture and Recreation to Alderman Hinkley respecting matters discussed during a tour of Ivor Wynne Stadium on June 30th, 1983.
- Memorandum dated August 9th, 1983 from Alderman Hinkley, Chairman, to the members of the committee respecting stadium facilities in general.
- News Release of Mr. Hugh Macaulay, Chairman, Stadium Study Committee, dated August 9th, 1983.

Stadium Facilities (Cont'd.)

Following considerable discussion, the committee requested staff to undertake to provide a report, including cost estimates for the various items discussed during the tour of the stadium on Thursday, June 30, 1983 and as contained in the report from the Director of Culture and Recreation to the Chairman, dated July 5, 1983. In addition, the committee requested staff to contact the Tiger-cat Football Club with regard to requested improvements to the training facilities and to incorporate same in its report back to the committee.

Dome Stadium Facility

The committee discussed at length Alderman Hinkley's memorandum which recommended that the City of Hamilton establish a study team to develop a proposal for a covered stadium to service both the Toronto and Hamilton areas to be located in the Bronte area and agreed to recommend to City Council that the proposal be approved in principle subject to the Bronte site not being specified. In addition, the committee agreed to recommend to City Council that the appropriate civic staff be authorized and directed to research the technical aspects required in the preparation of a brief. In addition, staff was requested to invite comments from the CFL Commissioner's office and the Hamilton Tiger-Cat Football Club with regard to the proposal respecting the joint use of a dome stadium facility.

In anticipation of City Council's approval of the recommendation, the committee authorized the Chairman to approach the appropriate elected officials in the municipalities between Hamilton and Toronto with a view to obtaining their support for such a proposal.

Information Reports/ Letters

The committee received the following information report and letters:

- Letter dated August 1, 1983, from Mr. A. H. Walling, expressing his opposition to the removal of trees with respect to the redevelopment of Gore Park.
- Report dated July 18, 1983 from the Director of Culture and Recreation respecting the status of the Gilkson Community Council request for improved facilities.
- Report dated July 20, 1983 from the Director of Culture and Recreation respecting the credit programme for the use of Board of Education facilities.
- Report dated July 14, 1983 from the Director of Culture and Recreation advising that the filming of a Royal Trust Commerical at Ivor Wynne Stadium which was scheduled for July 15, 1983 had been cancelled.
- Report dated July 18th, 1983 from the Director of Culture and Recreation respecting the Pier 4 Project.
- Report dated August 8th, 1983 from the Director of Culture and Recreation respecting the marketing brochure for Hamilton-Wentworth Museums.
- Report dated July 26th, 1983 from the Director of Culture and Recreation advising that the Junior A Hockey Club has been authorized to apply for a Special Occasions Permit for the purposes of selling beer in the lounge at the Mountain arena during home games of the hockey club.
- Report dated July 6th, 1983 from the Director of Culture and Recreation respecting the LACAC Conference held in Ottawa, June 23 to 26th, 1983.

The meeting then adjourned.

Taken as read and approved,

J. J. SCHATZ, SECRETARY
PARKS AND RECREATION COMMITTEE

ALDERMAN B. HINKLEY, CHAIRMAN
PARKS AND RECREATION COMMITTEE

August 11th, 1983

# MEMORANDUM • CITY OF HAMILTON

3.

| | | | |
|---|---|---|---|
| TO | : Members of the Parks and Recreation Committee | YOUR FILE: | |
| FROM | : Mr. J. J. Schatz, Secretary Parks and Recreation Committee | OUR FILE | : |
| SUBJECT | : Alcoholic Beverages - Public Facilities | DATE | : 1983 August 29 |

As requested by the committee at its last meeting, the above-noted matter has been included on the agenda for the September 1st meeting of the Parks and Recreation Committee.

In this regard, I am attaching a copy of a report dated August 26, 1983 from the Director of Culture and Recreation which is self-explanatory.

Also attached, for your information, is a copy of the present policy relative to the serving of alcoholic beverages, as approved by City Council at its meeting March 8, 1983.

JJS:rw
attchms.

RECEIVED
AUG 26 1983

# THE CORPORATION OF THE CITY OF HAMILTON

(Miss) Audell Schimmel

FROM Director of Culture and Recreation DATE August 26, 1983
Name & Title

FOR ACTION ☐ FOR INFORMATION ☒ File No. P & R - Rec. '83

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee ☐
Committee

SUBJECT

REPORT RELATIVE TO SERVING OF ALCOHOLIC BEVERAGES IN PUBLIC RECREATION FACILITIES

RECOMMENDATION

BACKGROUND

As requested, the attached report outlines the number of events during which alcoholic beverages were served at various public recreation facilities under the jurisdiction of the Parks and Recreation Committee, between the period January 1, 1981, and August 22, 1983.

Audell M. Schimmel

Subject: Authorized Event During Which Alcohol Was Served on Public Recreation Facilities (January 1, 1981 to August 22, 1983)

| | Groups or Events | 1981 | 1982 | 1983 | Total |
|---|---|---|---|---|---|
| A) VARIOUS PARKS | | | | | |
| Dundurn Park Pavilion | Portuguese Ass'n. | 1 | 2 | 2 | 5 |
| | Catholic Portugese Ass'n | | | | |
| Globe Park | London Life Baseball Tournie | | | | |
| | Hamilton & District Ladies Softball Tournie | NIL | 1 | 1 | 2 |
| B) STADIA | | | | | |
| Mohawk Sports Complex (by Agreement) | Hamilton Hornets | 15 | 15 | 15 | 45 |
| Ivor Wynne | Tiger Cat Games | NIL | 8 | 5 | 13 |
| (Beer Only) | Steelers Games | NIL | NIL | 9 | 9 |
| C) COMMUNITY CENTRES | | | | | |
| Barton Centre | Dances | 5 | 24 | 10 | 39 |
| | Showers | 2 | 1 | 1 | 4 |
| | Wedding Receptions | - | 4 | 1 | 5 |
| | Barton Mens Club | 4 | 4 | 4 | 12 |
| D) ARENAS | | | | | |
| Rosedale Arena (Lounge) | Rosedale Community Council | 1 | 3 | NIL | 4 |
| | I.G.A. Christmas Party | | | | |
| | City (Culture & Recreation)- Staff Retirement | | | | |
| Rosedale Arena (Rink) | Custom Sportswear Slo-Pitch Tournie | NIL | NIL | 1 | 1 |
| Mountain Arena (Lounge) | Hamilton-Wentworth Lung Ass'n. | 1 | NIL | 4 | 5 |
| | Tim Hortons Childrens Foundation | | | | |
| | Wedding Anniversary | | | | |
| | Hamilton Mountain Federal Liberal Association | | | | |
| | Leman Brothers Memorial Fund | | | | |
| Mountain Arena (Rink) | C.Y.O. Lobster Fiesta | NIL | NIL | 1 | 1 |
| | TOTALS | 29 | 62 | 54 | 145 |

..../2

Authorized Events During Which Alcohol Was Served In Public Recreation Facitities (January 1, 1981 to August 22, 1983) - Con'td.

NOTES:

1) Prior to 1981 Rosedale Community Council was the only group to hold events when alcohol was authorized to be served at Rosedale Arena. During the same period, only one or two events were held at Mountain Arena annually.

2) No childrens events or activities have been cancelled to accommodate these adult events.

3) The licensed dining areas and banquet facilities at both Chedoke and Kings Forest Golf Course have not been included within this report. Tournament banquets would average just under 100 per year at these facilities.

4) No Alcohol related events have been authorized to date to be held in Community Recreation Centres other than Barton Centre.

5) In 1983 the Committee approved the request by the Rosedale Tennis Club executive to allow them to apply for a license to serve alcoholic beverages on an on-going basis rather than by special occasion permit.

Date: August 25, 1983

Subjoined is item 9 of the Seventh Report of the Parks and Recreation Committee, which was adopted by City Council at its meeting March 8th, 1983.

9. That the Director of Culture and Recreation be authorized to grant approval to rental applicants to apply for special occasion permits for the purpose of selling alcoholic beverages within various facilities under the jurisdiction of the Department of Culture and Recreation.

Such permission to be considered only if the serving of alcoholic beverages is secondary to the primary purpose of the function.

**NOTE:** The present policy, approved by City Council in 1974, allows for the serving of alcoholic beverages in the Mountain and Rosedale Arenas and the Barton Community Centre and further requires the approval of the Parks and Recreation Committee. The policy being recommended incorporates all facilities which meet the Liquor Licence Board of Ontario requirements and allows for requests to be expedited by the Department of Culture and Recreation.

SEP 7 83

4.

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W.Vyce,Director of Real Estate (Name & Title) DATE 1983 September 06

FOR ACTION [X] FOR INFORMATION [ ] File No. 50.18.197 (4502)

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION Committee [X]

SUBJECT

Remaining properties required for Homeside Neighbourhood Priority One Park

RECOMMENDATION

Pursuant to Item 4(c) of the 5th Report of the Parks and Recreation Committee adopted by City Council on May 10th, 1977, we recommend that the Corporation of the City of Hamilton commence expropriation proceedings on the following properties:

| | | |
|---|---|---|
| 40 Allen Avenue | 199 Tragina Ave.N. | 208 Cope St.N. |
| 42 Allen Avenue | 217 Tragina Ave.N. | 222 Cope St.N. |
| 46 Allen Avenue | 229 Weir Street N. | 224 Cope St.N. |
| 48 Allen Avenue | 355 Britannia Ave. | 226 Cope St.N. |

D.W.Vyce

BACKGROUND

At a meeting on August 25th, 1981, City Council authorized this department to negotiate the purchase of properties in the Homeside Neighbourhood Priority Park One area. Since then, we have been successful in acquiring 13 of the 25 properties for park purposes. From the remaining properties we have received no positive response and we feel that there is little hope of completing successful negotiations in the future.

In accordance with Item 4(c) of the 5th Report of the Parks and Recreation Committee adopted by City Council on May 10th, 1977 the City is now in position to expropriate these remaining lands. The authorizing resolution of Council stated:

> "4(c) where monies are available under the Neighbourhood Improvement Programme (N.I.P.) for parks acquisition and development, that the City establish a two (2) year limit for acquisition of parklands and adopt policies to ensure acquisition within this time thereby allowing one (1) year for park development, pursuant to the Neighbourhood Improvement Programme inasmuch as a three (3) year limit applies for implementation of the programme".

...continued

BACKGROUND - continued...

For the Committee's information, we have been advised by the Treasury Department that there is sufficient existing funds in the Priority One Parks account to acquire the remaining lands. In addition, the Department of Community Development, who concur with our recommendation to expropriate these lands, inform us that provincial funds are available for redevelopment in this area pursuant to the provisions of the Ontario Neighbourhood Improvement Programme.

ALLAN AVE.
HOPE AVE.
COPE ST.
TRAGINA AVE.
WEIR ST.
BRITANNIA AVE.
H.W.Y.
HOMESIDE PRIORITY PARK
SUBJECT PROPERTIES

5.

AUG 29 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM K.A. Rouff, City Solicitor DATE 1983 August 29
Name & Title

FOR ACTION [x] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) Parks and Recreation Committee [x]

SUBJECT

By-law To Establish a Community Recreation Centre at Ivor Wynne and Brian Timmis Stadia.

RECOMMENDATION

That the Parks and Recreation Committee recommend to City Council the enactment of a By-law to establish a Community Recreation Centre at Ivor Wynne and Brian Timmis Stadia, as requested by Mr. D. Farquhar, of the Department of Culture and Recreation, on August 29, 1983.

K.A. Rouff

BACKGROUND

c.c. Mr. D. Farquhar,
Department of Culture and Recreation.

The Corporation of the City of Hamilton

BY-LAW NO. 83-

To Establish:

**A COMMUNITY RECREATION CENTRE AT IVOR WYNNE AND BRIAN TIMMIS STADIA**

**WHEREAS** subsection 1 of section 2 of The Community Recreation Centres Act, 1980, R.S.O. 1980, Chapter 80, provides as follows:

> 2(1) The council of a municipality may, by by-law, provide for the establishment, maintenance and operation of one or more community recreation centres in accordance with this Act and the regulations and may acquire by purchase, lease or otherwise real and personal property for that purpose and the council shall submit a copy of the by-law to the Minister.

**AND WHEREAS** subsections 1 and 2 of section 5 of the said Act provide that the Council of the City of Hamilton may appoint a committee for the management and control of the community recreation centres hereinafter set out;

**AND WHEREAS** it is desirable to establish further recreation centres as hereinafter set out.

**NOW THEREFORE** the Council of The Corporation of the City of Hamilton enacts as follows:

1. The following stadia are hereby established and maintained and operated as community recreation centres:

    1. Ivor Wynne Stadium.

    2. Brian Timmis Stadium.

2. A copy of this by-law shall be submitted to the Minister of Culture and Recreation in accordance with The Community Recreation Centres Act, by the Director of the Culture and Recreation Department.

**PASSED** this day of A.D. 1983.

City Clerk Mayor

6 (91)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM T. BRADLEY, DIRECTOR OF PURCHASING (Name & Title) DATE Aug. 24/83

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [X] (OR) PARKS & RECREATION Committee [X]

SUBJECT Purchase of Playstructure for Roxborough Park

RECOMMENDATION

PARIS PLAYGROUND EQUIPMENT, Paris, Ontario.

Supply & installation of Creative Playstructure at Roxborough Park in accordance with specifications issued by the Director of Purchasing and Vendor's Tender for the total sum of.....$19,534.39

Note: Lowest of 6 acceptable tenders received.
There were no tenders received from Hamilton companies.

BACKGROUND

Funds have been provided for in the approved estimates for this purpose.

T. Bradley

T. Bradley, Director of Purchasing

6(b)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM T. BRADLEY, DIRECTOR OF PURCHASING (Name & Title) DATE August 24, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [X] (OR) PARKS & RECREATION (Committee) [X]

SUBJECT Purchase of Playstructure for St. Helens School

RECOMMENDATION

HENDERSON RECREATION EQUIPMENT LTD., Norwich, Ontario.

Supply & Installation of a Creative Playstructure for St. Helen's School, in accordance with specifications issued by the Director of Purchasing and Vendor's Tender for the total sum of.....$11,995.00

Note: Lower of 2 acceptable tenders.
There were no tenders received from Hamilton companies.

BACKGROUND

Funds have been provided for in the approved estimates for this purpose.

T. Bradley

T. Bradley, Director of Purchasing

SEP 7 1983

6(c)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM T. BRADLEY, DIRECTOR OF PURCHASING (Name & Title) DATE SEPT. 7/83

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [X] (OR) PARKS & RECREATION Committee [X]

SUBJECT Purchase of trees and shrubs - Parks Division

## RECOMMENDATION

J. CONNON NURSERIES LTD., Waterdown, Ontario.

Supply and delivery of various trees and shrubs for St. Helens School, Fairfield School, Roxborough Park and SWARU on Kenora Ave. for the total sum of.....$16,953.57

Note: Lowest of 6 quotations received.

## BACKGROUND

Funds have been provided for in the approved estimates for this purpose.

T. Bradley

T. Bradley, Director of Purchasing

7.

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell M. Schimmel, Director of Culture and Recreation (Name & Title) DATE September 12, 1983

FOR ACTION ☒ FOR INFORMATION ☐ File No. _____

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee ☒

SUBJECT

ROSEDALE TENNIS CLUB

RECOMMENDATION

1. That the Rosedale Tennis Club be authorized to replace 4 existing clay courts at the Rosedale Tennis Club with Har Tru Courts on the understanding that:
   (a) The plans, specifications and installation meet with the approval of the City Architect
   (b) All costs associated with same are at the Club's expense.
2. That the 1 year interest free loan made by the City in October, 1982, in the amount of $19,500. be extended for a further one year period, and payable October, 1984.
3. That the Finance Committee be informed of the Parks and Recreation Committee's recommendation in this regard.

BACKGROUND

Audell M. Schimmel

1. See letter of request attached.
2. The loan referred to above, was provided to assist the Club in the rental payment for the Air Membrane Structure, and was scheduled for re-payment in October of 1983.
3. The Parks and Recreation Committee approved the installation of Har-Tru Courts, at its meeting September 16, 1982, based on a 50% cost-sharing with the Club.
   This request was forwarded to the Capital Budget Committee for consideration, but due to other priorities was not approved.
4. The estimated costs obtained by the Club, range from $41,000. to $50,000.

SEP 9 1983

# ROSEDALE TENNIS CLUB

Gage and Lawrence
PO Box 3484, Sta.C, Hamilton, Ontario L8H 7M1
(416) 545-5205

September 8, 1983

Mr. Joe Schatz
Parks and Recreation Department
City of Hamilton

Dear Mr. Schatz:

Rosedale Tennis Club is currently facing a critical decision in regard to installation of Har Tru courts. I understand funds for this project have been deleted, due to other priorities from the City capitol works budget. Our priority has not changed, the installation of Har Tru is absolutely essential to maintain the viability of this club.

As the most progressive public tennis club in this region, we feel it is imperative to pursue the installation of Har Tru as soon as possible, with or without financial assistance from the Corporation of the City of Hamilton. Realizing that in the past, all capital fixed cost improvements were financed on a 50/50 cost sharing basis, we also realize constraints on all facets of our economy have limited your participation in similar worthwhile projects.

Therefore, we have decided to go it alone and here is how we plan to finance it: Rosedale is making available to its members and the public at large a limited number of five-year special memberships at a very attractive price. (Details attached). To date the response has been excellent and we have twenty thousand dollars committed with total requirements being approximately fifty thousand dollars.

In view of the magnitude and importance of the expense incurred, Rosedale Tennis Club requests an extension of our loan for a period of one year. Also, as the lessee of the property, Rosedale Tennis Club requests permission to install four Har Tru courts at our cost, to be ready for play this winter under the bubble.

I feel the future of the Club is on the line. Our reputation as a first class tennis facility has suffered because of the condition of our courts. I want our position as the number one public club in the Province to be maintained. Our members feel, as I do and have committed themselves where it counts--in their pocket books.

I trust this meets your needs. Thank you again for your co-operation in the past and I look forward to future endeavours for the betterment of recreational tennis.

Yours sincerely,

E Strecker

Ed Strecker
Board of Trustees

8.

REPORT TO

THE PARKS AND RECREATION COMMITTEE

BY

ALDERMAN BRIAN HINKLEY

ON HIS ATTENDANCE AT

THE 1983 ANNUAL CONFERENCE OF

THE CANADIAN PARKS AND RECREATION ASSOCIATION

HELD ON AUGUST 14TH - 18TH, 1983

ST. JOHN, NEW BRUNSWICK

## PREFACE

The Canadian Parks and Recreation Association is a national organization representing interest involved in the promotion of quality parks and recreation throughout Canada. Like most organizations, it has an executive and board of directors that operate throughout the year and deal with issues as they arise. The annual conference rotates around the country from province to province and meets once a year to conduct its business and deal with current issues in workshops and general sessions.

## ASSOCIATION BUSINESS

The administration election of officers and annual report is probably an area that may not be of too much interest to the elected members. So for purposes of brevity I will not comment on the details or outcomes of this aspect of the convention, however, the information is available upon request from Mr.Schatz.

## OPENING ADDRESS

**LAURIE SKRESLET**, 1983 Mount Everest Climber, First Canadian to the Summit, Free-lance Guide and Mountain Instructor.

Without a doubt the highlight of the conference for me came at the opening address. Mr. Skreslet gave what I considered to be one of the most moving speeches that I have been privileged to hear. The address was not one of great oratory or fire and brimstone, but rather a sincere, honest, feeling speech which gripped the emotions of

those present. He received two standing ovations throughout his speech. Mr. Skreslet graphically described the inner feelings and emotions of planning and preparing for the ascent of Mount Everest, the loss of the lives of some of his friends, the physical and mental endurance necessary to meet the challenge of climbing Mount Everest and the dedication and camaraderie among the mountain climbing team. Anyone present was made to feel through his words that they were actually experiencing the climb themselves. Part way through his address, a short but powerful film on the expedition was shown. Laurie concluded his address with a very emotional summary which for all Canadians could only be described as inspirational.

## HOME GROUP SESSIONS

A rather innovative part of the conference was workshops known as Home Group Sessions. All delegates were assigned a Home Group where they would attend throughout the convention. The Home Group concept was to allow delegates to discuss amongst themselves any particular topic that they may wish to explore and exchange points of view and opinions. Rather than to outline all of the discussions that took place I will just indicate in point form the issues that were raised and discussed.

- funding of facilities through lotteries
- capital cost sharing of facilities
- user fees
- use of alcohol in recreational facilities

- use of video machines as a source of revenue

- the question of tendering out or operating your own concessions

- master planning

- citizen input and consultation on major recreational facilities

## WORKSHOPS

I had the opportunity to attend various workshops throughout the convention. My only regret is not being able to attend more of the workshops as there were certainly plenty that one could choose from. In actual number, there were 39 possibilities.

### WORKSHOP ON VANDALISM

This workshop was not unlike several workshops that I have had the opportunity to attend in the past regarding this question of vandalism. Vandalism as a crime was defined and categorized. The various penalties for vandalism were explained as they are provided in the pertinent sections of the Criminal Code. One theme that came out of the workshop is that education is a key to prevention. The various safeguards that one might implement to protect against vandalism were outlined. These include the following:

- natural surveillance

- target hardening

- access control

- territorial control

- defensible space

- activity program supports

The one new program that was outlined related to a community committee that has been established in the county of Brant. This community committee is composed of representatives from the School Boards, the Home and School Association, four citizens elected at large, the Chamber of Commerce, the Parks and Recreation Department and one student representative. This community committee receives, reviews and recommends programs and methods to reduce and control vandalism throughout the county. The Police Department act as advisors or resource to the committee and the County have employed a full-time program co-ordinator to implement recommendations. Unfortunately, I did not determine who pays the program co-ordinator's wages.

MIND OVER MATTER

This workshop was conducted by a professor of psychology, Mr. Brian Kinsley. This workshop was more of a free flowing discussion about leisure and the different

approaches to recreation. We discussed the obligatory activities such as work, family, community and social interaction, and whether or not these activities can be described as leisure. Many of the participants expressed their personal opinions and experiences. The workshop did not end with a specific conclusion but certainly did produce a lively and interesting exchange among people with varying viewpoints across Canada.

## QUALITY PARK AND PLAY SPACES IN HIGH DENSITY AREAS

This workshop was again rather unique in that the presentation consisted of almost entirely a duo slide presentation of park site developments in high density areas. To appreciate the elements of the workshop one would obviously have had to be present as it was a visual experience. One component of the presentation consisted of a specific case study on a project called "Park Site 19" in Vancouver. The retention and incorporation of many fine old buildings of architectural quality and significance were preserved as much as possible and incorporated into the park development scheme. This unique project seems to be meeting with a fair amount of public support because of the involvement of surrounding and interested residents.

## TURF MANAGEMENT

I selected this workshop because of the committee's recent discussion regarding playing fields (particularly soccer) throughout the City in the hopes of better understanding how fields are built, maintained and re-built. I was expecting a highly technical and boring workshop but was extremely pleasantly surprised with the manner of presentation by Dr. Jack Eggens. Dr. Eggens' presentation was superb and very relative

to our situation. He graphically described through words and slides the various characteristics, growth and resistent qualities of different types of grasses. He clearly explained the different types of aeration, fertilization and field maintenance methods. Any technical person or layman would have enjoyed his presentation immensely, in part due to his theatrical manner of presentation.

## THE CANADA FITNESS SURVEY

This survey was conducted by the federal government to determine recreational activity of Canadians. Some interesting information was obtained through the survey. For example, the terms of the survey may not have been totally reflective of the fitness of Canadians as it measured recreational activity as opposed to physical fitness. The survey determined that white collar workers participated more in recreational activities than blue collar workers. This certainly could be misleading as far as physical fitness is concerned because many blue collar workers may expend considerably more physical energy during the day and consequently benefit to a greater degree than many white collar workers. In this respect, the survey may have been misleading. Some of the reasons given for people not becoming involved in physical recreation are:

- lack of time;
- too lazy;
- no one to participate with;
- a perception of lack of facilities;

- health problems.

Various recommendations were provided to overcome these barriers.

## GENERAL SESSIONS

### QUALITY OF LIFE

Mr. Jim Lotz, a professional writer and community development consultant, spoke to the delegates regarding the question of how communities can deal with the impact of change on the quality of life. Something that Mr. Lotz said registered indelibly in my mind. He said "If you're looking at life as a series of problems to be solved then you have a problem. However, if you look at life as something to experience you will enjoy life better. One should look at life as a mystery because that is exactly what it is." He said Canadians too often act life beggars at the banquet table. Canadians, however, are extremely lucky to have so many fine, developed recreational facilities and opportunities both nearby and within reasonable reach. He indicated that the quality of life is not clear. You cannot always measure it. Although there are some urban indicators, for example: social development; juvenile delinquency; crime; missing persons; illegitimate births; educational achievements; suicide rates; library use and social opportunity, there are several other indicators that one might assess, but it often becomes very confusing. He indicated that one of the basic problems with people is understanding other people. The lack of communication is clear. This comes about because each one of us thinks we are intelligent when in fact we are all too stupid. He suggested that we stop paying so much attention to government and politicians as they too often confuse the issues. The

reason this occurs is because they, the politicians, are too confused and are getting far too many messages from different sectors of society to clearly understand the problems. Mr. Lotz had several other bits of advice to offer and stimulate thought-provoking concepts.

## THE FUTURE OF RECREATION

**Mr. Marc Zwelling,** a consultant in public interest and education. Mr. Zwelling's presentation consisted mainly of statistical data outlining demographic trends. He actually outlined in statistical form what most of us probably already know. For example:

- more people are watching television for longer periods;
- more people are using drugs, both prescribed and non-prescribed;
- there is a higher divorce rate;
- there is a declining fertility rate;
- generally, people are higher educated;
- more women are career-oriented rather than family-oriented;
- there is higher unemployment and more available time for people.

All of these factors and many others point to a change in values and greater interest in physical fitness. He indicated that we are likely running out of children and recreation of the future would be geared to more adult participation, women participation, and seniors, and should be low cost, flexible and close to home.

RECREATION AND COMPUTERS

This session was conducted entirely in French by Mr. Bertrand Meunier, Assistant Director of the Department of Recreation, Glouchester, Ontario. Head sets were provided for those who could not understand French.

Mr. Meunier talked about the wide use of computers in today's society. He indicated that computers are just another instrument to be used in order to assist people in their daily lives, but will certainly not solve all of society's problems. The computers should only be used if it can be proven that they are cost effective and assist a recreationist in becoming more effective in the delivery of programs. From a recreation director's point of view, computers can assist greatly in the control of budgets, scheduling of events, accounts details, memberships, leasing of facilities, use of facilities, bookings of reservations, etc., etc.

At the end of this report I was going to recommend that we study the benefits and cost savings of implementing computer systems for the Recreation Department. However, in discussion with Miss Schimmel, she indicates that this matter is currently under review and reports on this matter will be forthcoming to the Committee at the appropriate time.

CHANGING TIMES

This general session was most interesting and stimulating. It was a role-playing exercise conducted by the Elmira Mental Health Players. The role-playing consisted of four skits on different topics, being:

- an unemployed husband and working wife;
- a sister with a retarded brother;
- a single parent;
- a discharged psychiatric patient.

All the cliches and prejudices that are evident in our society with people in these situations were clearly demonstrated and acted out in the skits. The audience was encouraged to participate and dialogue with the actors and the gruff and pointed discussions that took place pulled the audience into full participation with the actors. The exercise was worthwhile in highlighting the understanding of people with certain problems and barriers to overcome.

## SOCIAL FUNCTIONS

The organizers of the conference arranged several social functions and events for both the delegates and their guests to attend. The warm hospitality of the City of St.

John was clearly evident. It was obvious that they wanted people to feel comfortable and welcome in their community.

The downtown redevelopment and harbourfront projects have brought to this city new life and excitement. It is obvious that the people of St. John take a great deal of pride in their achievements over the last few years. The City of Hamilton could learn and benefit from the harbourfront development and perhaps incorporate some of their ideas when we develop our harbourfront.

The City of Kitchener arranged an Oktoberfest event with the same flair and excitement we all know that takes place in Kitchener. The City of Kitchener will be the host municipality for the C.P.R.A. Conference next year and therefore went to great lengths in St. John to demonstrate the hospitality that the delegates may anticipate.

It is to be noted that the City Council of St. John placed in their budget $12,000 to accommodate this conference.

## RECOMMENDATIONS

I. That the Recreation Director research the anti-vandalism program presently in effect in the County of Brant with explicit detail on the role, function and activities of their full-time program co-ordinator and how he relates to the community committee, with a view to establishing a similar program in the City of Hamilton.

II. That Professor Jack Eggens, Associate Professor of the Department of

Horticultural Science, Guelph University, be requested to make a presentation on the subject of turf management - playgrounds and playing fields. That this presentation be arranged at an informal setting (not a formal committee meeting) with members of the Parks and Recreation Committee and members of the Parks staff.

III. That the following resolution be submitted to City Council:

WHEREAS the City of Hamilton has been a long-standing member of the Canadian Parks and Recreation Association; and

WHEREAS the C.P.R.A. Annual Conference is held in various communities across Canada; and

WHEREAS the C.P.R.A. has never held one of their annual conferences in the City of Hamilton;

THEREFORE BE IT RESOLVED that the Council directs the Mayor to write the Executive Board of C.P.R.A. and extend a warm invitation to consider holding the 1987 annual conference in the City of Hamilton.

NOTE:For the information of the Members of the Parks and Recreation Committee and Council: the 1984 convention is scheduled for Kitchener, Ontario; the 1985 convention is scheduled for Edmonton, Alberta; 1986 convention is scheduled for Montreal, Quebec; 1987 is open; 1988 is open; 1989, Vancouver is requesting consideraton.

This bid, if approved, follows with it a commitment to certain financial sponsorship which can be clarified through discussions with the C.P.R.A. Executive.

IV. Should recommendation III be accepted, it is being further recommended because of the nearby location of the 1984 convention that the Parks and Recreation Committee consider sending extra politicians and staff to gain experience regarding the organizing and functions that take place at the Kitchener convention.

## CONCLUSION

The convention was in my opinion a worthwhile exercise. My only regret is that I could not have attended more of the workshops that were running simultaneously. Several contacts were made with the executive regarding the convention for Hamilton and the resolution and letter route was the method generally employed. I left two kits regarding the Convention Centre and our facilities for their perusal and it was suggested that when the formal bid is made that twenty kits be sent to the executive of C.P.R.A.

In discussing this matter with various delegates, I had the opportunity to talk with Councillor Larry DiIanni from Stoney Creek who informally expressed his willingness to work on a Festitalia theme for any bid that Hamilton might pursue for the convention.

You will also find attached to this report three news articles that appeared in the local New Brunswick paper.

## APPRECIATION

I would like to express my thanks and appreciation to the Parks and Recreation Committee for recommending my attendance to this conference and to those other Members of Council who supported my attendance. Various conference material is available by contacting me.

# Canadian Plans Second Assault On Mt. Everest

Aug 16/83

By DERWIN GOWAN
Staff Writer

Laurie Skreslet of Calgary, the first Canadian to reach the peak of Mount Everest, says he has a lot of other mountains to climb, and even plans another attempt on the world's tallest mountain itself, this time from the Chinese side and without oxygen tanks.

Mr. Skreslet told Monday's session of the Canadian Parks and Recreation Association, which is holding its annual meeting in Saint John, that the first Canadian venture up Mount Everest was a worthwhile venture even if four men died in the attempt.

"I feel there was something very valuable that happened on Mount Everest last year that you can all take advantage of," he said. "The reason I made it to Mount Everest is because I was willing on a daily basis to give it all that I had."

Mr. Skreslet said he learned he was able to face challenges and overcome problems, and the same approach works when facing challenges at lower altitudes.

"Climbing didn't allow me to get out of it," he said, "...and after it you were suprised at what you just did."

"I'm not here to say, 'Look at me, I'm a hero;' I'm here for something much more valuable than that," he said. "I hope that people will look back on our trip as something inspirational."

He said the members of the expedition had to use their determinatiuon to carry their project through in the five years of fund-raising before they got to the foot of the mountain, and had to use it again when some of their number were killed and others decided to quit, which forced them to alter their original route.

Mr. Skreslet, who is in his mid-thirties, does not consider himself an exceptional athlete nor the best climber in Canada. He admitted to both smoking and drinking. "I happen to be an active participant in climbing and every now and then I can excel," he said.

He said the climbers tackled problems as they came on the mountain, like the time they found out their radio batteries were dead. "They made a big thing out of it back in Canada," he said. "It was a little less dramatic on the mountain."

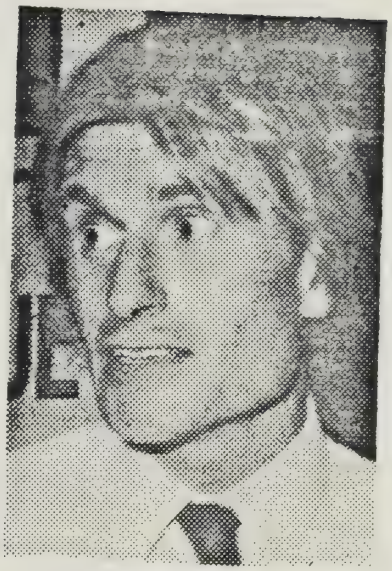
"It was a matter of getting up in the morning, and going click, click — it doesn't work — then throw it in the tent and keep on going."

Mr. Skreslet said later at a news conference he was headed for India for an internatiuonal conference on Himalayan mountaineering. After that he plans to visit some mountain climbing regions in northern India.

He hopes to climb Mount Everest again in 1986, this time from the Chinese side. That route is more difficult climbing, he says, but there is less danger from avalanches.

The 1982 expedition went from Nepal, using the route used by Sir Edmund Hilary in the first successful climb up the mountain in 1953. "I know that this time I gained a lot more respect for the original assent in 1953," Mr. Skreslet said.

Two Nepalese Sherpas accompanied Mr. Skreselt on the final five and one-quarter hour climb to the top last Oct. 5, including 26-year-old Sundare Sherpa who was making his third trip to the top. One of Mr. Skreslet's companions and two more Sherpas went up two days later.



SKRESLET

"There are always going to be more difficult mountains to climb," he said. "There are many more mountains that are still challenging." He told reporters that there is a mountain in the Patagonian region of South America he would like to try some day.

He guides mountain-climbing expeditions for a living, but says he has not made enough money to pay income taxes in the last couple of years.

He said mountain climbers have to tread a fine line between "challenge and insanity," recognizing when an attempt is suicidal.

He said an American expedition has already went up the Chinese route without oxygen, but he also said, "You find bodies every way you go when you climb the mountain." Mr. Skreslet himself found the body of a woman missing for two years.

Even though he has joined a very select company who has made it to the top, he says he has mountaineering in his blood, and has spent the last couple of weeks climbing in western Canada, away from the round of public relations functions connected with the Mount Everest climb. "I've been climbing for two weeks and it's just like being reborn again," he said.

# Says Community Must Curb Vandals

Police forces are not enough to curb vandalism, says the program co-ordinator of an Ontario anti-vandalism group.

Vandalism, with an annual price tag in Canada of more than $100 million, starts in the community, and this is where it should be headed off, says Chet Cowie, who heads the workings of the Brant County Anti-Vandalism Committee in Brantford, Ont.

"By going to the community you can curb the problem before it gets to the police," he said. "A lot of police forces are going to crime prevention, but when you consider the costs involved of police officers working strictly on crime prevention, community based schemes such as ours are the only answer to the problem, working very closely and under the direction of police departments."

Mr. Cowie was in Saint John yesterday for the first day of the Canadian Recreation and Parks Association annual convention. The four-day meeting at the Saint John Trade and Convention Centre has drawn more than 500 public recreation workers from across Canada, including approximately 120 delegates who serve as elected members of municipal councils or recreation boards.

In a workshop yesterday afternoon, Mr. Cowie described his committee to approximately 30 recreation people who listened to the group's triumphs and failures in the hope of taking home ideas for controlling wilful damage.

Vandals and burglars stay away from communities that display the warning sign of "Neighborhood Watch," one of the programs introduced by Brantford by the vandalism committee, he said. The deterrant effect is spread over both private property and whatever schools and playgrounds are in the area, he said.

In addition to learning how to burglar-proof their homes, participants receive the secure feeling that comes from knowing their neighbors are watching out for them, he said.

Among the committee's other programs is Teens On Patrol, in which young people are used as a liaison between parks officials and trouble makers, "explaining the rules" to visitors who look as if they may cause problems. "They tell them, 'If you don't cause a problem for us, the parks people won't cause a problem for you," he said.

Mr. Cowie said the patrols, funded through federal and provincial grants, were tried out in 1980 when one Brantford park encountered so much damage in one month that the city was going to close it down. "We put our patrols in there for the summer, and there was not one occurrence of vandalism in that park," he said.

Another program has established mini-courses for local schools, enabling students to study the causes and effects of vandalism, as well as possible solutions.

Although funded through provincial and federal grants, most of the programs begun by the Brant County group are designed to be taken over by other agencies when the money runs out.



TREE FOR SAINT JOHN — The Canadian Parks and Recreation Association, which is holding its 1983 annual meeting in Saint John, donated a tree to the city to mark the occasion. Shown here at its planting in front of Barbour's General Store are, left to right, Jay Kivell of the Ontario Parks Association, Saint John Recreation and Parks Director C. E. (Nick) Nicolle and association president Donald MacAulay from Saskatchewan. The tree is a "little leaf linden," commonly called a bass wood.

# Recreation Officials Ponder The Video Game Craze

Recreation directors across Canada are uncertain what to make of the video game craze.

Some say the arcades offer a new form of educational recreation; others say they attract the types who gave pool halls a bad name and can stunt a youngster's social development.

Three speakers said Wednesday at the annual meeting of the Canadian Parks and Recreation Association at Market Square in Saint John that video games can be a valuable educational and recreational tool — provided the youngsters do not spend too much time at the controls and the games are located in wholesome places.

They said community recreation programs should provide the games so they can be a positive, rather than negative, influence.

The session on video games, featuring A. T. Easley of the University of New Brunswick Forestery Faculty, Harutune Mikaelian who chairs UNB's Psychology Department and George Hamilton, recreation superintendent for the city of Portland, Me., was one of seven workshops dealing with the theme of technology and recreation.

"The next time you want to spark a dinnertime conversation, ask your friends how they feel about video games," Dr. Easley said.

He said there are changes coming on the video arcade scene, first, because the arcade industry is in financial trouble and some arcades face bankruptcy, and second, because there is a "second generation" of games coming along using laser, 3-D and other features to "blow your brains out."

He admitted that a lot of juvenile offences are related to video-arcades "but the rate was just as high before the video-games came to pass."

"They'll be leaner and cleaner and may be more expensive to play and may well become more oriented to family clientele," Dr. Easely predicted of video arcades of the future.

"There is nothing wrong with video arcade games; they are excellent diversions," Dr. Mikaelian said.

But he said too much time at a video aracde can hurt a child since the games go against some of the basic rules of play important to human development.

"The child or the operator has no control over the rules of the game," he said. "These games provide the child with very little options...." unlike normal games children make up on their own.

He said the games are "detrimental to social interaction" when the players stare at the screen for hours without talking to anybody.

Play and games allow children to learn rules, how far rules can be bent, and what to do in unknown situations, without serious consequences, he said.

But the structure of video games makes the results "very predictable," unlike real life or normal game situations, he said. "After all, you know just what Pac Man is going to do.....that's very comforting to know but that's not real life."

Mr. Hamilton said video games "give players an artificial sense of control" and he also dislikes that fact that players have to "destroy" their opponents to win.

SEP 2 1983

9(a)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell Schimmel, Director of Culture & Recreation (Name & Title) DATE August 31, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. P & R - Rec. '83

TO: CITY COUNCIL [ ] (OR) Parks and Recreation Committee (Committee) [X]

SUBJECT

HAMILTON DISARMAMENT COALITION - DUNDURN PARK

RECOMMENDATION

That the application by the Hamilton Disarmament Coalition to use the Dundurn Park parking lot as an assembly area between the hours of 10:00 a.m. - 10:20 a.m. in conjunction with the planned October 22nd "Peace Walk" be approved subject to the following terms and conditions.

1) That no soliciting of funds take place in the park.

2) That the Hamilton-Wentworth Regional Police be advised.

A M Schimmel

BACKGROUND

For the information of the Committee, the Disarmament Coalition invites members of the Civic Staff to participate in the walk.

9(b)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Miss Audell Schimmel, Director
Culture and Recreation
Name & Title

DATE September 12, 1983

FOR ACTION ☒ FOR INFORMATION ☐ File No. _____

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee ☒
Committee

SUBJECT

ALTERATIONS TO SLIDING GLASS DOORS - THERAPEUTIC POOL - NORMAN "PINKY" LEWIS RECREATION CENTRE

RECOMMENDATION

1. That approval be given to proceed with alterations to the sliding pool doors to the Norman "Pinky" Lewis Recreation Centre, at an estimated cost of $3,000.00.

2. That available funds be transferred from Account 0367-2639, to account 0367-1939, to finance this project.

Audell Schimmel

BACKGROUND

The present condition of the doors is considered a potential safety hazard to staff, and has resulted in one lost time accident, to date. The doors are presently left in the open position to minimize risks of further problems, but this does reduce the effectiveness and quality of various programs being offered in the therapeutic pool.

The existing sliding doors have been repaired continuously by the Board of Education staff, and the original installer has returned three times in an effort to rectify the problem. All efforts to date have been unsuccessful.

The proposed alteration will permanently affix existing panels, and add at both ends, a lockable single glass door, complete with panic hardware.

Copy to: W. McFarland
Att: R. Hammel

SEP 2 1983

9(c)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM A.M. Schimmel, Director of Culture and Recreation (Name & Title) DATE August 31, 1983

FOR ACTION [x] FOR INFORMATION [ ] File No. P & R Rec.

TO: CITY COUNCIL [ ] (OR) P & R Committee (Committee) [x]

## SUBJECT

Capital Budget - Dalewood Recreation Centre - Heating System

## RECOMMENDATION

1. That approval be given to proceed with the selection of a consultant relative to the major renovation of the heating system at Dalewood Recreation Centre as provided for in the 1983 portion of the 1983-1987 Capital Budget (Item 23269).
2. That approval be given to proceed with the renovations in 1984 as provided in the 1984 portion of the 1983-1987 Capital Budget.
3. That the Finance Committee be requested to recommend the method of financing.

## BACKGROUND

1. The above approval is requested at this time in order to make application to the Ministry of Tourism and Recreation for grants under the Community Recreation Centre Act Capital Grant Program.
2. It is understood that the decision to proceed with the renovation may be reconsidered if grants are not approved.

c.c. W. MacFarland, Treasurer

Attention R. Underhill

AMS/mlp

9(a)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss)Audell Schimmel
Director of Culture and Recreation
Name & Title

DATE August 29, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. P & R - Rec.

TO: CITY COUNCIL [ ] (OR) Parks and Recreation Committee [ ]

SUBJECT

CAPITAL GRANT APPLICATIONS TO MINISTRY OF TOURISM AND RECREATION

RECOMMENDATION

That the City authorize application to the Ministry of Tourism and Recreation for Capital Grants under the Wintario Grant Program, or the Community Recreation Centres Act Grant Program for the following projects:

Homeside Neighbourhood Park (acquisition anddevelopment)
Homeside Neighbourhood Pipeline (development)
Mohawk Sports Park (Phase 4 - development)
Dalewood Recreation Centre (Heating System)
Ivor Wynne Stadium ( Renovations)
Highland Gardens Field House
Sackville Hill Park (lighting)

BACKGROUND

Audell Schimmel

1. The Ministry of Tourism and Recreation recently published the new format for the above grants and circulated revised application forms.
2. A new requirement for application is that City Council must authorize such applications.
3. New facilities are eligible for Wintario Grants up to one third of the first $1.5 million eligible costs; and one tenth of eligible costs beyond $1.5 million.
4. Renovated facilities are eligible for C.R.C.A. grants of 25% of the eligible costs to a maximum of $75,000.00
5. It is no longer possible to "piggy back" both grants on the same project.

NOTE:1.The Highland Garden Field House Project is a re-application for the original submitted, and is dependent upon receipt of a community contribution.

2.Each project was or will be submitted for approval prior to commencement.

10(a)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D. C. FREEMAN, City Architect and Co-ordinator, Lloyd D. Jackson Sq. DATE 1983 August 30th
Name & Title

FOR ACTION ☒ FOR INFORMATION ☐ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION ☒
Committee

SUBJECT IVOR WYNNE STADIUM RENOVATIONS

RECOMMENDATION

A: That the Property Maintenance Division be authorized to proceed with minor repairs as listed in the attached report.

B: That the Property Maintenance Division and Parks Division be authorized to move the old scoreboard, provided that agreement is reached with the present owners, and that a sponsor be sought for an announcement board facing Cannon Street, estimated cost - $10,000.

C: That the City Architect be authorized to prepare plans and call tenders for the major repairs listed in the attached report.

1. New drainage to north stands, estimated cost - $100,000. (plus sewer to street - cost unknown at this date).
2. Water sealing and coating to south stands, estimated cost - $350,000.
3. Repairs to stairways, estimated cost - $50,000.

D: That these costs be charged to the provision in the Capital Budget for such repairs, 1983-1987 - Project No. 32624, and that the Finance Committee be requested to recommend the method of financing.

BACKGROUND See attached report.

## PROPOSED ALTERATIONS AND COST PROJECTIONS

### BACKGROUND

For several years, a number of major renovation activities have been considered for Ivor Wynne Stadium. Final decisions on proceeding have been deferred as The future of the Stadium, and the possibility of expansion, was under discussion by Council.

In addition, a number of smaller items requiring alteration were identified in a recent tour by staff and Council.

This report will deal with all the smaller items, which have either been completed or can be done at once. It will also deal with major renovations to prevent leakage into the areas below the stands, and to repair parts of existing stairways.

### Ticket Booths

Signs were requested over ticket booth windows to differentiate these from the "call windows". City Parks Division has indicated that these have already been provided.

Vent fans were requested for the ticket booths on Beechwood Avenue. These can be added as part of regular maintenance activities at a cost of $1,600.

### Visiting Team Rooms

These rooms have been renovated and painted during the past year. Additional ceiling exhaust fans were requested and can be provided as part of regular maintenance activities.

### Electronic Scoreboard Controls

A portion of the spotters box was designated to accommodate controls, for the new Tiger-Cat electronic display. All required installation has been carried out, including installation of an air conditioner (provided by the Tiger-Cats) to maintain proper conditions for the computer. The air conditioner was installed on the west wall so that it would be accessible on the exterior for maintenance. The south wall is not accessible due to the height above grade.

### Relocation of Old Scoreboard

It has been suggested that the old Scoreboard be relocated to Brain Timmis Stadium. Negotiations are presently underway with Imperial Tobacco, the owner, and it appears that the City will be offered this scoreboard at nominal cost. Relocation will require new wiring and foundations. A possible announcement board on the back of the scoreboard facing Cannon St., is being investigated and a sponsor sought by the Parks Division. Estimated cost for relocation - $10,000. excluding any cost for announcement board.

continued page 2

Relocation of Old Scoreboard, Continued

However, it has been reported by the Property Superintendent that this scoreboard is still in use for high school football and soccer in Ivor Wynne Stadium, because the new scoreboard is not made available for these sports. A clear policy should be determined before a decision on moving is made.

Public Washrooms

Public washroom locations and size should be re-assessed and renovations carried out as soon as the question of major renovation or stadium replacement has been resolved.

Team Training Facilities

Possible new training facilities for the Tiger-Cats were suggested. In order to clarify this need, we have contacted Joe Zuger. He informs us that he would not consider additional facilities unless major changes are made to the stadium making available a much larger area for team facilities.

Press Box

During the spring, a number of minor renovations have been carried out in the press box. Repair work of a temporary nature has been done on the roof, pending a decision on major stadium renovations. Latches on the opening windows still require minor repairs. There has been a request to increase the size of the press box. While this can be done by adding between the present boxes, it should be noted that any work outside the present envelopes will require a zoning change or variance, due to the present height restriction.

The press box contains a wooden bench along the north wall. This could be made more comfortable by adding foam rubber removable pads to backs and seats, or by replacing the bench with upholstered seats. We recommend the former, since individual seats would be both more expensive and reduce the capacity. Estimated cost for padding with nylon covering and velcro fasteners: $1,200.

Air conditioning the press box has been suggested. This is not a practical possibility since the windows are open during game time. Fans to provide air movement could be provided, but cooling would be lost to the outside. Estimated cost for two fans, $700.

Renovations to North Stands

Sealing of leakage areas and repair of broken seats has been successfully carried out in the north stands, so that any re-occurring damage can be done under normal yearly maintenance. It would be desirable to carry out waterproofing of the concrete surfaces in future, but since the minor leaks do not affect anything below, this need not be done in the next several years.

However, a drainage piping system to carry water from the aisles

Renovations to North Stands, Continued

and steps of the stands to the main underground drains is necessary. Some drains at field level have already been added. The piping system above ground, within the stands, is estimated at $100,000. In addition, the area below the stands should have catch basins, and a new sewer to Beechwood Avenue is required. The estimate for this portion of drainage work is not yet available.

Renovations to South Stands

The main section of these stands, up to the intermediate concourse, is immediately above the main concession booths, kitchens and other accommodation. The stepped slabs which support the seats are prefabricated in sections and supported on steel framework, as shown in exhibit 'A' attached. Leaks have continued to develop between the slabs due to thermal movement. In addition, water which ponds on the slabs is eventually leaking through the concrete itself.

Experimental applications of sealing materials in selected locations appear to be successful in stopping the leakage, although continuing thermal movement, which cannot be prevented, will require additional sealing from time to time. Estimated cost for packing and sealing joints, and water resistant coating - $350,000.

The upper section of the south stands, above the concourse, exhibits similar leakage to that described above. However, since there is no accommodation directly below the upper stands, no immediate action is required.

The stairways below the south stands require repairs to steel connections at a number of locations. This work includes cleaning, welding and sealing. Estimated cost of repairs to stairways - $50,000.

All the work described in this section for the south stands can be carried out between games, in sections. Seats must be removed to complete the waterproofing of the concrete surfaces, but this is done after the joints have been sealed and is relatively quick.

East Stands

These stands are one tier high only, extending around the end zone. While they exhibit some of the same deterioration as the south stands, the facilities below are not effected. Therefore, no immediate action is required. However, if it is decided to retain these stands for more than 3 years, similar repairs to those on the south should be carried out.

- . - . - . - .

A copy of the report prepared by Stephen Parazader, dated August 26, 1983, is appended, with copies of the photographs taken at the areas requiring repair and referred to in his text. Previous reports in 1980 and prior are available should the committee wish to see them. The Stadium has been examined and reported upon many times in the past, and it is quite difficult to determine exactly which work has been done over the years. There may be other issues which come to light during further detailed re-design work.

encl.

AUG 2 2 1983

THE REGIONAL MUNICIPALITY OF HALTON

Office of the Chief
Administrative Officer

P.O. BOX 7000
1151 BRONTE ROAD
OAKVILLE, ONTARIO L6J 6E1
416/827-2151

10(b)

1983 08 19

Mayor R. Morrow
City of Hamilton
71 Main Street
Hamilton, Ontario
L8N 3T4

Dear Mayor Morrow:

Re: Provincial Stadium Study Committee:
Exploration of Possibility of Joint Submission;
Halton and Peel and Hamilton-Wentworth

In Halton, the Area Municipalities of the Region have joined forces in a Regional-Area Stadium Task Force to express an interest to the Provincial Stadium Study Committee to have that Committee and the Province consider developmment of a major Stadium in this area west of Toronto.

Such a Stadium could serve as the home of at least four Professional Teams (Argonauts, Blizzards, Blue Jays, Tiger Cats) all of whom require a more suitable Stadium. As well, major Conventions, Trade Shows, and attractions could be handled at such a Stadium.

This area is in the centre of a very large population area being within an hour's drive of Metro Toronto, Peel, York, Durham, Hamilton-Wentworth, St. Catherines, Brantford, Kitchener, Barrie, and Western New York.

At a recent meeting of the Halton Stadium Sub-Committee, a recommendation was approved to request a meeting with yourself and other Hamilton officials to discuss mutual interests related to a Stadium Proposal west of Toronto and explore the possibility of a Joint Proposal. As Chairman of the Sub-Committee which consists of the Mayors of the Towns of Milton, Halton Hills and Oakville, the City of Burlington, and the Regional Chairman, I am requesting this meeting at your earliest possible convenience.

Arrangements for this meeting will be made on behalf of the Sub-Committee by Mr. D. Perlin, Chief Administrative Officer for Halton. Perhaps you could have your appropriate staff person contact Mr. Perlin. If, in the interim, you have any questions, please feel free to contact me.

Yours very truly,

Mayor B. H. (Harry) Barrett
Chairman
Dome Stadium Sub-Committee

DYP/lj

cc: Members of the Dome Stadium Sub-Committee
D.Y. Perlin, Chief Administrative Officer, Halton Region
R. Mohammed, Regional Director of Planning and Development
R. Foy, Director of Planning, Town of Oakville
R. Zsadanyi, Director of Planning, Town of Milton

11

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. R. A. Morden, Director of Public Works (Name & Title) DATE 1983 September 12

FOR ACTION [X] FOR INFORMATION [ ] File No. 83-Sackville

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION COMMITTEE (Committee) [X]

SUBJECT

Sackville Hill Park Soccer Floodlighting

RECOMMENDATION

1) The approval for the Parks Division of the Public Works Department to proceed with the installation of the floodlighting at Sackville Hill Park Soccer Field at an estimated cost of $60,000.00 as designed by the Regional Engineering Department.

2) That monies be placed in the Development Account in the 1984 budget to proceed with this project subject to the Wintario Grant funds being available.

BACKGROUND

It is necessary in making application for the Wintario Grant to have all necessary applications prior to September 30, 1983, which makes it necessary for the passing of the above recommendation by City Council.

This recommendation is in accord with the brief submitted by the Hamilton-Wentworth Soccer Council dated January, 1983. Attached is a copy of the estimate prepared by the Regional Engineering Department.

Approval for the recommendation of the Wintario Grant will be included in the recommendation for all grants submitted by the Culture & Recreation Department.

THE REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH

Department of Engineering
71 Main Street West, Hamilton, Ont. L8N 3T4 (416) 526-4170

83 08 22

FILE No. 83-Park
DEPT. PUBLIC WORKS
AUG 24 1983

Refer to File No. E560-20
Attention of R. Patrick
Your File No.

| | | |
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The Corporation of the City of Hamilton
Department of Public Works

Att: R. C. Nutley
Director of Parks

Sackville Hill Park

Gentlemen:

In reply to your request for an estimate for lighting of Sackville Hill Park for soccer games we present the following:

8 57.5' Concrete poles with 4 light crossarms

8 GAFCIOMHPZWSKB wide beam 1000W floods

22 GAFCIOMHPZMSKB medium beam 1000W floods

34 GAFCIOMHPZNSKB narrow beam floods

c/w Installation and tax approximately $60 000.

This proposal is a good quality of soccer field lighting (approx. 30fc) with a uniformity ratio of 2.13. The lights are metal halide which would make the installation suitable for television if necessary.

It should be noted that this proposal does not include a platform and steps. This would be about $10 000. more. Many firms are in possession of a suitable boom truck and we would therefore not recommend the additional expense.

Should you wish to proceed with this proposal please contact us.

Yours very truly,

J. R. G. Leach
Commissioner of Engineering

RP/co

FOR INFORMATION ONLY

14(a)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM R.A. MORDEN, DIRECTOR OF PUBLIC WORKS DATE AUGUST 18, 1983
Name & Title

FOR ACTION ☐ FOR INFORMATION ☒ File No. 83 - GAGE

TO: CITY COUNCIL ☐ (OR) PARKS & RECREATION COMMITTEE ☒
Committee

SUBJECT

GAGE PARK FOUNTAIN

RECOMMENDATION

BACKGROUND

Although the allotted time for completion of the restoration of the Gage Park Fountain has not yet expired, the general contractor, I.R.A. McDonald Construction Ltd. has reached the stage of substantial completion. The fountain, as of 1983 August 8 has been operating as designed with no mechanical or structural problems. Therefore in our opinion any suggestion to withhold payments to the contractor be dismissed.

Following notice of substantial completion of the restoration of the Gage Park Fountain from the General Contractor, I.R.A. McDonald Construction Ltd., certain minor problems were encountered in the operation of the fountain. These problems included air locks in the fountain lines and water pressure problems that were easily rectified with the fine tuning of seals and valves. Only after the fountain had been allowed to run for a length of time could these anticipated adjustments be determined.

The new balastrade, all chaulking and new expansion joints in the floor of the watercourse are now being installed. All work on the fountain should be complete as of 1983 August 19.

The lump sum of tender for the restoration of the fountain was $152,900.00. The actual cost of the restoration will not exceed $152,749.30. To date,

.....2

BACKGROUND(contin.)

the city has paid I.R.A. McDonald Construction Ltd. $73,575.00. Actual billing was for $81,750. But a holdback of 10% was applied to this payment. A second progress billing of $69,000.00 has been received from the contractor and is in the process of being paid, again - a holdback of 10% will be applied making this payment $62,100.00 a final invoice for the remainder of the contract is expected following final completion.

The contractor, guarantees the mechanical and structural components of the fountain for the term of 24 months from the date of final completion, which as of this date has not yet been determined.

FOR INFORMATION ONLY

14 (5)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. R. A. Morden, Director of Public Works (Name & Title) DATE 1983 August 25

FOR ACTION ☐ FOR INFORMATION ☒ File No. 83-Gourley

TO: CITY COUNCIL ☐ (OR) PARKS & RECREATION COMMITTEE (Committee) ☒

SUBJECT

Gourley Park Community Council

RECOMMENDATION

BACKGROUND

The Gourley Park Community Council in a brief dated March 31, 1983 had requested numerous items to be prepared and developed in the park at Gourley Neighbourhood. The members of this community council appeared before the Parks & Recreation Committee requesting certain items to be established in 1983. The Parks & Recreation Committee at that time did approve, subject to the Board of Education's permission, that the Parks Division of the Department of Public Works would develop a third baseball diamond in the vicinity of the present soccer field at James MacDonald School. Unfortunately, although the members of the community council indicated that the Board of Education, and particularly the principal did agree with a ball diamond being installed in this particular area, there was no permission given and the Parks Division had to start from the beginning to convince the Board of Education to allow us to install a third diamond.

.....2

After numerous discussions and an on-site meeting with officials of the Board of Education, a site was selected that could be established in 1983 as a third ball diamond within the range of monies available to do so. Contact was made with officials of the ball teams playing in the area and they agreed that although it was not what they hoped for, it would have to do, as it was the only site available.

The site was developed with a small backstop and the infield levelled as much as possible. After short usage of this area, the community council baseball officails requested it to be moved slightly to the west, indicating that it would be a better site, even though they knew that there would be a wet spot in the outfield. The Parks Division co-operated in this move and again established this diamond where it was indicated by the community council officials.

This is not a permanent site and is no way the finished product that we would like to see in this area but, unfortunately, the Gourley Neighbourhood Park has not totally been purchased and, as we are all aware, is a treed area. This problem will have to be met in the very near future and, as indicated to the Gourley Community Council members at the time they appeared before the Parks & Recreation Committee, we would hope that we could establish the open area for this neighbourhood on the James MacDonald School property that is presently not used for any specific purpose. This would require permission from the Board of Education, which I believe will be forthcoming. The other items required, of course, would be a large budget that will be brought in for 1984 for the committee's approval or rejection.

FOR INFORMATION ONLY

14(c)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. R. A. Morden, Director of Public Works (Name & Title) DATE 1983 August 25

FOR ACTION ☐ FOR INFORMATION ☒ File No. 83-8050

TO: CITY COUNCIL ☐ (OR) PARKS & RECREATION COMMITTEE (Committee) ☒

SUBJECT

Downtown Action Plan

RECOMMENDATION

BACKGROUND

The Downtown Action Committee at its meeting on Wednesday, August 24, 1983 approved the following changes in the tree planting program for Gore Park Redevelopment. The changes have been made to enable some larger size trees to be planted. They will also provide not only larger trees initially, but will give a more pleasing effect to the eye because of different textures in the trees as they develop.

The main change will be in the replacing of some of the 23 Blue Ash with 4 Sicamore Maples approximately 25' high, 9 Ironwood trees approximately 15' high and 4 Excelsior Ash approximately 25' high. The remaining 6 will be the original Blue Ash approximately 15' in height. Also there will be 4 Ginkgo Biloba of approximately 25' in height planted to replace 2 Bradford Pear and 2 Japanese Lilac. These changes will result in a considerable high increase.

The Downtown Action Committee recommended the planting of 2 Green Colorado Spruce which could be used for Christmas decorations in the park in place of the present system of cutting a tree and placing it in the park each year.

R. A. Morden

Sept. 8/83 - forwarded copy to
Mr. R. Nuti, Parks Division SEP 5 1983

# Lewis Carroll Public Relations

185 Bloor Street East, Suite 550,
Toronto, Ontario, Canada M4W 1C8 (416) 968-3845

14(d)

August 31, 1983

FOR INFORMATION ONLY

Mr. Joe Schatz
City Clerk's Department
71 Main Street West
Second Floor
Hamilton, Ontario
L8N 3T4

Dear Mr. Schatz:

In an effort to thank your city, Ontario and Canada for visiting the city of Cincinnati, Ohio, officials representing the hospitality industry of Cincinnati, would like to present a thank you gift.

To express their gratitude, a gift of a tree was decided upon, and specifically an Emerald Queen Maple tree - because Cincinnati has been known as the Queen City of the West, and the Maple Leaf represents Ontario!

The gift is not only a thank you gift to residents of your city who have visited Cincinnati, but will also represent a cordial welcome for future visitors.

While visiting Ontario, and presenting their gift of trees, the representatives will also call upon members of the Ontario travel industry to distribute information about what is available in Cincinnati, Ohio region. The group of thirteen representatives come from various travel bureaus and the hospitality industry in the Greater Cincinnati area.

Upon receipt of this letter, I would most appreciate that you contact me in order to finalize details concerning the planting of the Emerald Queen Maple Tree, donated by the Greater Cincinnati Tourist Council (which is a non-profit association whose membership consists of representatives of the hospitality industry).

con't...

Con't from Page One

| | |
|---|---|
| DATE OF PRESENTATION: | SEPTEMBER 23, 1983 |
| TIME: | 10:00 a.m. |
| LOCATION: | (A CITY PARK - TO BE DECIDED) |
| TREE INFORMATION: | One Emerald Queen Maple Tree<br>Eight Feet Tall<br>Contained in a 15 gallon container<br>Cincinnati officials will take care of all Customs Regulations as they cross the border, in a bus, with the Emerald Queen Maple Trees, which they will supply to the City. |
| INVITED GUESTS: | Mayor of the City (to be invited by Lewis Carroll Public Relations)<br>City Press Officials and Journalists (to be invited by Lewis Carroll Public Relations)<br>Parks and Recreation Officials (at your request)<br>Visiting Representatives from Cincinnati, Ohio (approximately 13 people) |

Information to be ascertained:

(1) PERMISSION BY YOUR CITY TO PLANT AN EMERALD QUEEN MAPLE TREE

(2) CORRECT NAME OF A CONTACT PERSON WITH WHOM TO LIAISE

(3) LOCATION, IN A CITY PARK, OF WHERE THE PLANTING WILL TAKE PLACE

I hope to hear from you upon receipt of this letter. My telephone number is (416) 968 - 3845. Thank you for your consideration!

Sincerely,

Rosemary McKaigue - Lewis Carroll Public Relations
Account Executive - United States Travel and Tourism Administration

FOR INFORMATION ONLY

SEP 9 1983

146(e)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) A.M. Schimmel, Director
Culture and Recreation
Name & Title

DATE September 7, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee ☒

SUBJECT

GREY CUP FLOAT ENTRY - CITY OF HAMILTON

INFORMATION

This Department has been requested to ensure quality representation by the City of Hamilton in this year's Grey Cup Parade to be held in Vancouver, B.C.
Over the past 3 years, with the Grey Cup being hosted in Montreal and Toronto, the cost of Hamilton's participation was estimated at $8,000.00 and did not reflect the total labour costs as carried out by the Parks Division Staff. In order to take full advantage of this opportunity for exposure throughout Canada and the U.S.A., we have requested quotations from five Vancouver-basked firms who have the capacity and experience to design, construct, and operate such a Float. The Firms of Creative Conventions and Mansueto Display Associates have submitted bids ranging between $8,000. and $10,000. depending upon the design theme approved. Both firms have an award-winning records in Pacific National Exhibition Parades, and in our opinion could provide a float of which Hamilton would be proud. It is our intention to consult with the Tiger Cat Liaison Committee before approving the final design theme.

The entry fee for the float is $850., and display and exhibition space within the Domed Stadium, is approximately $200.00.

The Finance Committee is, therefore, being requested to approve financing the above project, at a total cost not to exceed $11,000.

The Treasurer is prepared to recommend the appropriate method of financing.

Andrea M. Schimmel

RECEIVED
AUG 11 1983
FOR INFORMATION ONLY

14(f)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE August 8, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION Committee ☒

SUBJECT

PROGRESS REPORT - JULY 1983 - CULTURE AND RECREATION ENHANCEMENT EMPLOYMENT PROGRAM

RECOMMENDATION

Audell Schimmel

BACKGROUND

The enclosed Status Report is provided for your information.

CULTURE AND RECREATION ENHANCEMENT AND EMPLOYMENT PROJECT

PROGRESS REPORT FOR JULY 1983

## CULTURE AND RECREATION ENHANCEMENT AND EMPLOYMENT PROJECT

As of July 25th, 1983 the project is well on course with its current goals and objectiives, under the leadership of Project Manager Marjorie Walsh. The following is a list of achievements by all Project Workers:

### PROJECT MANAGER

To date, Miss Walsh has achieved the following:

- Assisting students in developing their goals and objectives as outlined by their job descriptions.
- Bookkeeping re BUDGETS (Income & Expenditures)
- Monitoring & guiding the progress of respective individual students
- Initiating Master Plan Catalogue
- Liaison with outside groups on an on-going basis
- Investigating the use of volunteers
- A study of leisure needs for youth
- Conducting training seminars

### PHOTO-JOURNALIST - IRENE MARUSHKO

- Received all necessary equipment for photography
- Taking photographs and collecting information on all recreation centres, arenas, museums, events, etc.
- Completed draft lay-outs for review by council members concerned
- Started a filing system for photos for the Stock Shot Library

### MASTER PLAN - BRIAN GREIG & PAULA PARIS

- Conducting the public awareness survey which was drafted at the beginning of the Project
- With the help of Consultant John Stevenson, the soccer inventory has been expanded into a Park & Field Inventory. These inventories are being completed at the same time as the surveys
- Transferring inventory data into a permanent resource book
- Compiling survey results for a preliminary report
- Making record of contacts beneficial to the Master Plan

### C/R EVENTOR - TERRY BAILEY

- On-going promotion of Centre's and Arena's

PROJECT SPONSORED BY:

SUMMER-CANADA
EMPLOYMENT & IMMIGRATION,
CORPORATION OF THE
CITY OF HAMILTON.
PROJECT MANAGER -
MARJORIE WALSH

PROJECT OFFICE AT:

CENTRAL MEMORIAL REC. CENTRE
93 WEST AVE. SOUTH
HAMILTON, ONTARIO
L8N 1S1

523-7017

**C/R EVENTOR - TERRY BAILEY**

- Researching and writing a permanent self-promotion guide for the centres and arenas
- Working on September Eventor
- Getting involved in local radio and television program dealing with recreation

**ECONOMIC RECREATIONIST - CHRIS HENRICKS**

- Creating a pamphlet to promote leisure for the unemployed
- First-hand liaison with unemployed
- In conjuction with the Social Planning & Research Council developing a survey to determine the recreational needs of the unemployed
- Organizing talks on leisure for the unemployed to be presented at Community Service Agencies
- Investigating possibility of a workshop designed to promote leisure for the unemployed

**MEETINGS & SEMINARS**

**Tuesday, June 14, 1983** - Bob Sugden outlined the Marketing Philosophy of the Culture and Recreation Department.

**Tuesday, July 12, 1983/** - Goals & Objectives Workshop with Bob Sugden.

On an on-going weekly basis, we hold weekly Team Meetings and Staff Training Seminars.

**HAMILTON AND REGION ARTS COUNCIL**
HAMILTON PLACE

On Thursday, July 7th, 1983 viewed a slide presentation and met with staff.

**CARDIO-PULIMONARY RESUSCITATION COURSE**

On July 6th & 13th, 1983 three Project Workers completed a CPR Course at Mohawk College.

FOR INFORMATION ONLY

14(g)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell Schimmel
Director of Culture & Recreation
Name & Title

DATE August 9, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. P & R - Rec.

TO: CITY COUNCIL ☐ (OR) Parks & Recreation Committee ☒
Committee

SUBJECT

FESTITALIA CELEBRATIONS- GAGE PARK - SEPTEMBER 18, 1983

BACKGROUND

For the information of the Committee, the application by Festitalia Corporation to host their closing ceremonies in Gage Park on September 18, 1983 between the hours of 10:00 a.m. - 9:30 p.m. was approved subject to the following terms and conditions.

1) That adequate police supervision be provided at the applicants expense.

2) That the organization assume all costs associated with park clean-up, set-up, and dismantling, as reported by the Parks Division. The minimum park clean-up deposit of $106.00 be applicable.

3) That proof of Comprehensive General Liability insurance for Property Damage and Bodily injury be provided naming the Corporation as a named insured.

4) That permission be given to set-up two booths in order to sell Italian food.

5) That the bandshell rental fee of $27.00 be applicable.

6) That the necessary licenses are obtained.

Audell Schimmel

FOR INFORMATION ONLY

14(A)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE August 12, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION Committee ☒

SUBJECT

BENCH HEATING - CORONATION ARENA
DONATION BY KIWANIS CLUB OF HAMILTON (WESTDALE)

RECOMMENDATION

BACKGROUND

The Department has proceeded to order and install infra-red heaters at Coronation Arena; costs to be met by the Kiwanis Club of Hamilton (Westdale), such costs not to exceed $5,000.

Audell Schimmel

FOR INFORMATION ONLY
AUG

144(i)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE 1983, August 11

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION Committee ☒

SUBJECT

LION'S CLUB OF HAMILTON - RIDGE RAIDERS DRUM & BUGLE CORPS EXHIBITION SHOW - GAGE PARK

RECOMMENDATION

BACKGROUND

For the information of the Committee, the application by the Lion's Club of Hamilton to host a Ridge Raiders Drum & Bugle Corp Exhibition in Gage Park on Saturday, August 20th, between the hours of 1:00 and 4:30 pm. was approved subject to the following terms and conditions:

1. That the organization assume all responsibility for park clean up and that the minimum park clean up fee of $106.00 be applicable.

2. That the Hamilton-Wentworth Regional Police Department be notified.

A M Schimmel

FOR INFORMATION ONLY

14(j)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE August 22, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION Committee ☒

SUBJECT

MEETING - GILKSON COMMUNITY COUNCIL

BACKGROUND

The attached report is a result of a meeting with representatives of the Gilkson Community Council following their presentation to the Parks and Recreation Committee.

In summary, the following will be presented for consideration in the 1984 budget estimates.

1. Installation of tennis posts and nets - R. A. Riddell School.

2. Creative Play equipment - size and cost to be dependent on extent of Community contribution and other priorities.

3. Soccer Pitch: A further report is to be submitted by the Parks Director during presentation of the 1984 budget.

4. Security Lighting - natural ice rink area.

It should be further noted that other park improvements, i.e. storage building, pathway systems and lighting, as outlined in the report, will be considered at a later date.

Audell Schimmel

ATTACHMENT

**REPORT TO THE DIRECTOR**

FROM: R. Sugden, Supervisor, Community Services

RE: Progress - Gilkson Community Council - Meeting - August 10, 1983

As indicated, a meeting with members of the Gilkson Community Council has been held as a result of their presentation to the Parks and Recreation Committee.

A review was conducted on the points listed in their April Newsletter.

1. Wooded Areas: This area has been cleared and the community is very pleased with the outcome

2. Park Benches: Approximately seven benches have been located in the park and additional seating is to be considered for next year.

3. R. A. Riddell Blacktop: The Board property is suited for volleyball; the current request is for conversion to tennis for the period the school does not require volleyball courts. Post attachments will be required along with nets. The Community Council will clear the item with the school Principal.

4. Creative Play Centre: A full review of the requirements, financial process and safety standards was held. A playstructure of approximate cost of $20,000. would seem to be the goal. Fund raising ideas were discussed and will be considered by the entire executive. "Go for Gold" information will be sent to the Council. A commitment of $5,000. was discussed, but it was realized the entire amount could be reviewed at budget presentation.

5. Blacktop: at St. Catherine of Siena: This project has been completed with the assistance of the Separate School Board.

6. Soccer Fields: This is the high priority request of the council and will require co-ordinating of budget by the Board of Education and the Parks Division. Cost indicated at $50,000. has been discussed. A further report by the Parks Director is requested at budget time.

7. Ball Diamond Seating: As indicated by the Parks Director, bleachers will be included in the 1984 Parks Budget.

8. Storage Building: It is felt that this item will not be considered for 1984 and the existing shed will suffice for the time being.

9. Pathway Systems & Lighting: As agreed, consideration to pathways and lighting would not be an issue until the entire park project is well underway and approaches the completion stage. Cost estimates of $30,000. and $15,000. (lighting) indicate consideration for cost sharing between all parties.

cont./page 2

Further

A lighting shortfall exists at the neighbourhood park location at an area used by pedestrians and those utilizing the natural ice rink. Information would be considered for upgrading this year.

Insurance coverage - particularly liability insurance for executive and 'agents' was reviewed and would be considered further.

Prepared: August 11, 1983

c.c. R. Nutley, Parks Division
Livio DiNello
Ken Hayashi

FOR INFORMATION ONLY

AUG 3 1 1983

14(k)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Miss Audell M. Schimmel, Director of Culture & Recreation (Name & Title) DATE August 30, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. Park & Rec Information

TO: CITY COUNCIL ☐ (OR) Park and Recreation Committee (Committee) ☒

SUBJECT Cost-Sharing - Play Structure, A.M. Cunningham Parents Association

BACKGROUND The enclosed letter is self-explanatory and the request for $5,000 contribution by the City will be incorporated in our 1984 budget estimates for consideration.

It should be noted however that discussions are taking place with regard to the cost of on-going maintenance of such structures and it is hoped that these discussions will result in some cost-sharing program with the Parent's Association or Board of Education.

Audell M. Schimmel

A. M. CUNNINGHAM SCHOOL
100 Wexford Ave. South
Hamilton, Ontario

c/o Mrs. M. MacGliiivray
Pres., Parent's Assoc.
40 Tuxedo Ave. South
Hamilton, Ontario, L8k 2R6
August 25, 1983

Playground

Miss Schimmel,
Department of Culture and Recreation
City of Hamilton,
71 Main Street West,
Hamilton, Ontario

Dear Miss Schimmel:

As you are aware the Parent's Association of A. M. Cunningham School have been raising funds for a Creative Playground to be installed on the school property.

From January to June of 1983 we have raised approximately five thousand dollars ($5,000) for this project. We have planned many fundraising events for the fall and hope to raise approximatel y four thousand dollars ($4,ooo) more. We would greatly appreciate it if the city could contribute five thousand (5,000) dollars towards this project.

The community have strongly supported this playground structure and given generously of their money and time. We hope to have the Creative Playground installed in the Spring of 1984. As you know it will certainly be a great asset to the community.

Thankyou very much for your consideration. We hope to hear favourably from you.

Yours truly,

Margaret A MacGillivray

Mrs. M. MacGillivray,
President, Parent's Assoc.

SEP 2 1983

FOR INFORMATION ONLY

14(2)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM A.M. Schimmel, Director of Culture and Recreation (Name & Title) DATE August 31, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. P & R Rec.

TO: CITY COUNCIL ☐ (OR) P & R Committee ☒ (Committee)

SUBJECT

Metal Detectors - Competition Hunt - Parkdale Park - July 24, 1983

RECOMMENDATION

BACKGROUND

1. The attached is an excerpt from the "Rainbow News" published by the Rainbows End Treasurer Hunters - the Hobbyist club who organized the hunt.
2. The Parks Division have reported that they have no complaints about the condition of the park after the hunt.
3. The facility supervisor indicated that the park was in fact cleaner after the event than if was before.
4. The club has indicated its desire to host such an event annually.

Arnold Schimmel

AMS/mlp



## The Editors Colum

Well we finally went on our holidays and did some Metal Detecting didn't find too much, no silver. We came home, picked up Scooter because we missed her and went camping for a night at Knight's Beach. The hunting was so good and weather so cool we stayed four night's, we found alot of change, 323 pennies, 20 nickel's, 23 Canadian dime's 4 of them silver, 5 American dime's 2 of them silver, 28 quarter's 7 of them silver. The oldest a 1929 George V pennie, altogether 399 coins, and still alot of hunting left.

During our stay, Rick and I met a man with a White's, when he saw us coinshooting he went and out his machine. I don't know what the problem was since I'm not familier with the White's model, he just kept coming up with pennies no deeper than an inch. One time he came over while I was hunting and checked a spot I had found and he didn't get a reading. Turned out it was a 1959 Canadian pennie about 3 inches down. Now I realize the ground was very hard and dry, but he must have been doing something wrong. Turned out Rick said his discriminator was turned up on the third setting which was as high as it could go.

I wish to thank those who sent in the news items, greatly appreciated.

Kathleen and Rick Elliott




DOUBLERINKS
Pro Sports Shop

*Trophy Corner
*Year Round Hockey Centre
*Major League Shop
NFL. NHL. MBL.
1911 Barton St. E. Hamilton

HAMILTON STAMP & COIN
We buy & sell gold & silver coins, jewellery & stamp collections.
*CASH ON THE SPOT*
265 King st. E. Hamilton
529-9071


It's unwise to pay too much, but it's unwise to pay too little. When you pay too much, you lose a little money, that is all. When you pay too little, you sometimes lose everything, because the thing you bought was incapable of doing the thing you bought it to do.

The common law of business balance prohibit lot- ft can't be done. If you deal with the l something for the risk you run.

FOR INFORMATION ONLY

SEP 9 1983

14(m)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION
Name & Title

DATE 1983, September 07

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) HAMILTON HISTORICAL BOARD ☒
Committee

SUBJECT

PRESENTATION ON ARCHITECTURAL LITERACY AT THE CSEA CONFERENCE - OCT. 7, 1983 - MARJORIE JOHNSTON-DENTON

RECOMMENDATION

BACKGROUND

Mrs. M. Johnston-Denton has been invited to make a presentation on Architectural Literacy at a seminar sponsored by the Ontario Associatin of Architects.

Marjorie has been assisting the Association in preparing a Resource Kit as an educational tool for elementary school teachers.

Audell Schimmel

SEP 9 1983

FOR INFORMATION ONLY

14(n)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION
Name & Title

DATE September 8, 1983

FOR ACTION ☐ FOR INFORMATION ☐ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION ☒
Committee

SUBJECT

RECOMMENDATION

Audell Schimmel

BACKGROUND

THE ATTACHED IS SELF-EXPLANATORY

# THE CORPORATION OF THE CITY OF HAMILTON

OFFICE OF
DIRECTOR OF RECREATION
HAMILTON, ONTARIO

1983 September 2nd

Master Plan for Culture and Recreation,
Committee-at-Large (former Terms of Reference Committee).

Dear Member:

It is our pleasure to announce the undertaking of the Culture & Recreation Master Plan for our City.

Roger du Toit Associates are preparing to launch the first few steps and will be pleased to share their plans and thoughts with you.

WEDNESDAY, SEPTEMBER 14 - 7:30 p.m. CENTRAL MEMORIAL RECREATION CENTRE- 93 West Ave.(near corner Wellington & Stinson Sts.)

At this time the plan attached will be discussed and your imput welcomed from your experience on the Terms of Reference Committee.

Mr. John Stevenson will be the Project Manager and he will be readily available to continue a good relationship on a day-to-day basis. Much of the work will be co-ordinated from Central Memorial Recreation Centre.

Again, we feel this is a great opportunity to point the way for the next 15 months of Master Planning.

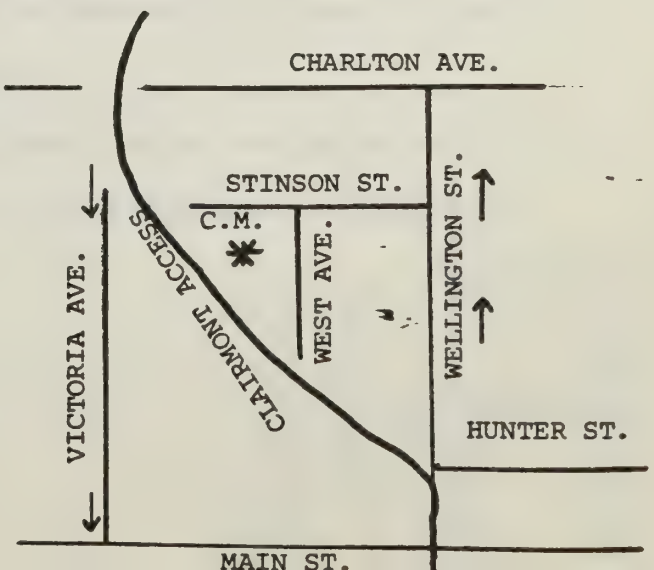
Sincerely,

Bob Sugden,
Supervisor,Community Services

BS:ph

c.c. C/R Staff

Encl: (news release)



CORPORATION OF THE CITY OF HAMILTON
DEPARTMENT OF CULTURE & RECREATION
OFFICES LOCATED AT CITY HALL 526-275(

NEWS RELEASE

1983, September 2nd.

IMMEDIATE RELEASE:

**MASTER PLAN**

The City of Hamilton through the Culture and Recreation Department has retained the firm of du Toit Associates Ltd., to prepare a comprehensive Culture & Recreation Master Plan for the City of Hamilton.

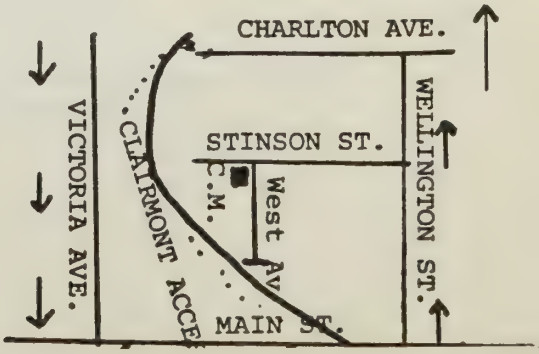
The Master Plan will evaluate the existing supply of culture and recreation programs, facilities and open space. It will assess present and future demand to formulate practical guidelines and policies for the provision of culture and recreation opportunities.

Residents of the City will have a number of opportunities to become involved and participate in the preparation of this master plan throughout the next twelve months.

The first public meeting concerning the Master Plan will introduce the City's consultants and Committee and explain the various ways in which the public can become involved. The meeting will be held on Wednesday, September 14th, at 7:30 p.m at Central Memorial Recreation Centre.

If you would like to know more about the Master Plan and how you can participate in its preparation, contact Bob Sugden at the City's Department of Culture and Recreation, 526-4617.

s



Public Library

E. A. SIMPSON
CITY CLERK

K. E. AVERY
DEPUTY CITY CLERK

CITY HALL
HAMILTON, ONTARIO
L8N 3T4

# THE CORPORATION OF THE CITY OF HAMILTON

OFFICE OF THE CITY CLERK

1938 September 13

MEMBERS - PARKS AND
RECREATION COMMITTEE

Re: Agenda Material - Meeting - Thursday
September 15, 1983

Attached, for your information, please find a copy of a report dated September 13, 1983, from the Director of Public Works relative to the Hamilton Region Conservation Authority proposal regarding maintenance and development of the King's Forest area, which is item (A) on the agenda.

Also attached, please find a copy of a letter dated August 26, 1983, from Mr. S. Parazader, P. Eng., to Mr. Freeman, respecting Ivor Wynne Stadium, which is referred to in Mr. Freeman's report to the committee, item 10(a), but was not included in the agenda previously forwarded to you.

In addition, I am enclosing a copy of a plan showing a cross section of the seating area at Ivor Wynne Stadium, which is also referred to in Mr. Freeman's report.

J. J. Schatz, Secretary
Parks and Recreation Committee

JJS:rw
c.c.'s Mr. L. Sage, Chief Administrative Officer
Mr. J. R. Jones, Executive Assistant to the Mayor
Mr. D. C. Freeman, City Architect
Miss A. M. Schimmel, Director of Culture and Recreation
Mr. D. Farquhar, Department of Culture and Recreation
Mr. R. A. Morden, Director of Public Works
Mr. R. C. Nutley, Director, Parks Division
Mr. D. Godley, Planning Department

SEP 13 1983

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. R. A. Morden, Director of Public Works (Name & Title) DATE 1983 September 13

FOR ACTION [X] FOR INFORMATION [ ] File No. 1983-King's Forest

TO: CITY COUNCIL [X] (OR) PARKS & RECREATION COMMITTEE (Committee) [X]

SUBJECT

Hamilton-Wentworth Regional Conservation Authority, Niagara Escarpment Properties, King's Forest Area.

RECOMMENDATION

i) That the staff be directed to discuss the possibility of the Authority's involvement in the King's Forest Park and other Niagara Escarpment Properties with Hamilton-Wentworth Regional Conservation Authority Staff.

ii) A full report to be brought back to the Parks & Recreation Committee concerning all aspects of concern in this project.

R. A. Morden

BACKGROUND

Discussions took place between the Conservation Authority and the former Parks Board in a period from September 1968 to August 1970 at which time the problems of ownerhsip of the land, cost of the land and the paying of taxes by the Conservation Authority brought discussions to a close.

As of 1970, the Hamilton-Wentworth Regional Conservation Authority prepared a master plan for King's Forest Conservation Area which is on file in the Parks Office.

Stephen Parazader
Structural Design Incorporated

August 26, 1983.

Mr. David Freeman,
City Architect and
Co-ordinator of Jackson Square,
The Corporation of the
City of Hamilton,
P.O. Box 2040,
Hamilton, Ontario.
L8N 3T4

Re: Ivor Wynne Stadium

Dear Sir:

Over the years, I have personally been involved and responsible for the field inspections, structural evaluations, reports, load-testing, etc. of the seating slabs at Ivor Wynne Stadium.

Recently, at a visit to the site with Herb Barker and Walter Selzer, it was suggested that an updated evaluation of the condition of seating slabs and related matters would be useful so that the City would be in a better position to assess alternatives that may be considered with respect to the present and future plans for the Stadium.

I understand that, presently, one of the main problems and concerns is water leakage into the concession stands which may contaminate food and create a health hazard. To effectively prevent water leakage into the concession stand areaa, it will be necessary to waterproof the lower section of seating up to and including the walkway which separates the upper from the lower seating. This area is shown on the attached sketch. Please note that the seating which was added to the front of the original south stand seating at the time of construction of the north stands would not need to be done since it is below the seating over the concession stands; however, the joint between them should be properly sealed to prevent water leaking back into the concession stand areas.

Continued - Page 2

Most of the water leakage through the seating slabs occurs through the transverse (expansion) joints and the longitudinal (horizontal) joints between the precast concrete units. Evidence of this can be seen on photograph sheets A & B which show, respectively, the open gaps beside the expansion joint steel covers and staining on the underside at the transverse joints, and, the poor condition of the caulking and the staining beneath the longitudinal joints.

In addition, some leakage occurs directly through the seating slabs due to the presence of transverse shrinkage and/or temperature or tension stress cracking. The seating slabs are presently sagging approximately 1-1/2 to 2 inches which results in accumulation of rain water. This is shown on photograph sheet D. As a result, it is recommended that the surface of the precast concrete units be waterproofed along with waterproofing the transverse and longitudinal joints. It is also recommended that the surface coating be placed over the re-sealed longitudinal and transverse joints, as was done with the test coatings applied in sections of the east stands, (see photograph sheet H) to provide an additional degree of protection at the more critical areas.

The present condition of the transverse (expansion) joints is shown on photograph sheet A and also on photograph sheets E, F and G where the expansion joint cover plates have been removed. The plates were removed at three (3) locations to show the different conditions that can be expected to be found after removal of the expansion joint covers. Photograph E shows what is expected to be the most typical condition with respect to exist seal, that is, caulking along each edge. This did not perform satisfactorily, as evidenced by the breakdown of caulking and the considerable rusting beneath the plate. Photograph sheet F shows a test repair example in which an asphaltic compound was placed beneath the expansion joint cover plate. This seems to have been effective except that the material did not adhere to some parts of the cover plate which is apparently the result of lack of pressure applied to the cover plates by the hold-down bolts. Also, some of the existing concrete had broken away thereby making the cover plate ineffective in stopping water leakage. Photograph sheet G shows another test repair example in which 'Evazote' was used beneath the plate. The Evazote was well adhered to the concrete and cover plate except for the front section against the front riser. This was apparently due to lack of applied pressure since there are no bolts to secure the front, nor back, portions of the plate to the risers. Also, some leakage at the counter screw heads of the hold-down bolts was evident by the localized rusting on the underside in the vicinity of the hold-down bolts. Overall, it appears that the joint with Evazote performed best of all.

Continued - Page 3

The expansion joint cover plate detail between the south and east stands is shown on photograph sheet J. This complicated arrangement of plates makes it very difficult to waterproof.

The detail at the existing longitudinal (horizontal) joints is shown on photograph sheet B. Since a drip edge was not provided at these joints, water seeps through as evidenced by the considerable staining beneath the slabs.

With regard to surface waterproofing, three (3) different types of coatings were applied as test sections in the east stands. This is shown on photograph sheet H. At section 16, a 3M rubber-like coating was used. The coating was quite worn and was peeling in some areas. Also, some cracking was evident at the expansion joint cover plates. At section 19, a P.R.C. polyurethane rubber-like coating was used. This coating was in good condition, well bonded to the concrete, with no sign of wear and only a small amount of cracking at the expansion joint cover plate. At section 20, a Vandex epoxy coating was used. Although this coating was well bonded without sign of wear, there was a greater amount of cracking at the expansion joint cover plate. Of all the coatings applied, it appears that the P.R.C. material performed the best.

Based on the surface test coatings and expansion joint test examples, it is recommended that the following precedure be considered for waterproofing the seating slabs above the concession stand areas and elsewhere, where waterproofing is necessary.

- remove existing seating to facilitate cleaning and waterproofing.
- remove existing caulking from longitudinal joints and from beneath expansion joint covers and clean existing concrete surfaces and steel cover plates (both sides) by sandblasting to a clean, sound, dirt free and rust free base.
- repair cracked concrete at transverse expansion joints.
- caulk longitudinal joints with 2-part polysulfide sealant or approved equal.
- seal transverse (expansion) joints with 'Evazote' beneath expansion joint cover plate; replace existing hold-down bolts with stainless steel bolts with 5" square back-up plate; add additional bolts at front and back risers; use rubber grommets at head of bolts.
- apply P.R.C. coating (or approved equal) to treads and risers (i.e. - all horizontal and vertical concrete surfaces). Coating to be applied continuously over longitudinal joints and expansion joint cover plates.

Continued - Page 4

The following is a list of remedial work in the order of what appears to me, to be the order of priority:

1) Waterproof seating above concession stands.
2) Repair deterioration at existing stairways -- see photograph sheets K & L which show the rusting at the stringer and also at the support angle which supports the stair treads and landing. In some cases there is a gap between the stair stringer and the landing and stair treads which indicates that there is some loss of lateral support for the stair stringer which is being provided by its attachment to the stair treads and landing. Loss of lateral support reduces the load-carrying capabilities of a stringer and hence it is recommended that the rusted support angles and stringer sections be repaired and painted and that the joint between the concrete and the stringer be sealed by caulking to prevent entry of water between the face of the stringer and the concrete.
3) Waterproof upper section of seating -- this should be done to prevent further deterioration of the seating slabs. However, this may not be warranted at this time until a decision is made as to the long range plan for the south stands. That is, if there is a possibility that the south stands may be removed and replaced, within the next 5 to 10 years, this may not be warranted at this time. If, however, the existing seating is expected to remain for a longer period than 5 to 10 years, or if it is expected that additional seating will be constructed over the existing seating, it is recommended that the seating slab be waterproofed to prevent further deterioration.
4) Waterproof east stands -- water leakage through the east stands does not create as much of a nuisance since the occupied areas below have separate roof structures. However, leakage causes deterioration and if it is expected that the east stands will remain, as is, for longer than 5 to 10 years, it is recommended that they be waterproofed to prevent further deterioration.
5) Drainage -- better drainage for the north and south stands should be considered as outlined in previous reports.
6) Fiberglas seating -- replacement should be considered as outlined in previous reports.

In addition, I understand that additional Press Box space is required. This could easily be provided with new seating, with either new stands or a new seating section above the existing.

With regard to providing additional seating between the goal lines, this could be done by constructing a cantilevered structure above the existing seating. A "balanced" cantilevered structure would be the best arrangement if this would be suitable

Continued - Page 5

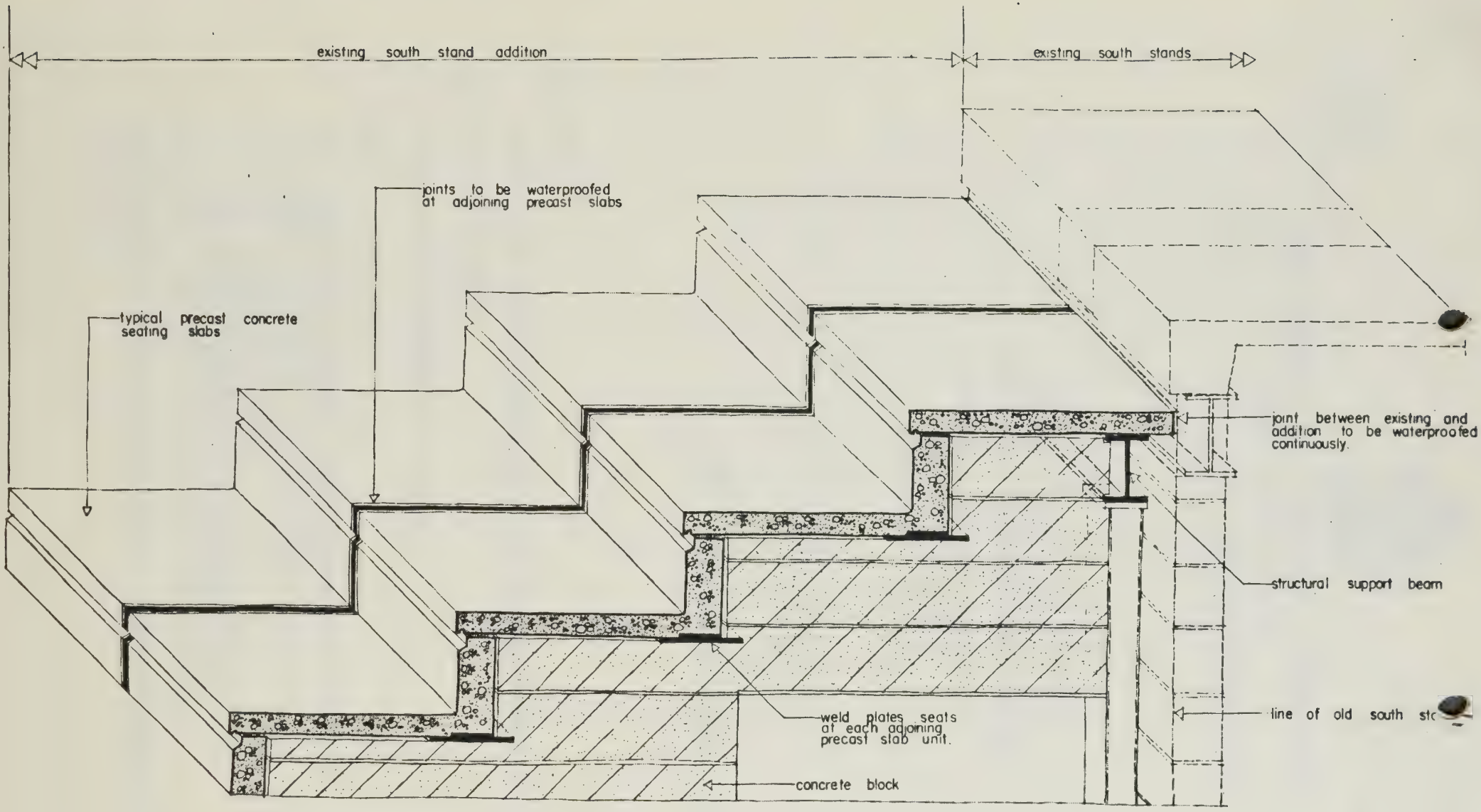
from a spectator viewing point of view. These alternatives are shown in the sketch attached. Also, it may be possible to construct a mezzanine floor level beneath the existing seating and this is also indicated on the sketch attached.

I hope that the enclosed information will be of use to you.

Yours sincerely,

Stephen Parazader, P. Eng.

Encl.
/fr




# ivor wynne stadium
# slab detail thru south stand

0 .5 1.5 3.0

group eight engineering limited
630 main street east
hamilton ontario

9

Lib/Mun Agenda/Bulletin
Public Library ✓
SEP 29 1983
Board

E. A. SIMPSON
CITY CLERK

K. E. AVERY
DEPUTY CITY CLERK

CITY HALL
HAMILTON, ONTARIO
L8N 3T4

# THE CORPORATION OF THE CITY OF HAMILTON

OFFICE OF THE CITY CLERK

1983 September 26

## NOTICE OF MEETING

**PARKS AND RECREATION COMMITTEE**

Thursday, September 29th, 1983
2:00 o'clock p.m.
Room 233, City Hall

R. Warne

for J. J. Schatz, Secretary
Parks and Recreation Committee

## AGENDA

1. Adoption of the minutes of the meeting held Thursday, September 15, 1983.

2. Chairman's Remarks.

3. Priority Parkland Acquisition Programme.

4. Director of Real Estate:

   (a) Purchase 222 Cope Street North - Homeside Neighbourhood.
   (b) Sale of surplus lands - Caledon Avenue.
   (c) Offer of Compensation - Expropriation - Central Park:
      (i) 129 Mulberry Street.
      (ii) 175 Caroline Street North; 2,4,6,8, Harriett Street.
      (iii) 37-43 Railway Street; 136 Caroline Street.
   (d) Lease - City-owned lands at rear of Hanover Place.

5. City Treasurer and Commissioner of Finance - release of Holdback - Sprinkler System - Dundurn Castle.

6. Local Architectural Conservation Advisory Committee:

   (a) Intent to designate - 35-41 King Street East (The Right House).
   (b) Intent to designate - Hamilton Pumping Station - Woodward Avenue.
   (c) L.A.C.A.C. - funding - Hamilton Door Poster.

7. Director of Culture and Recreation:

   - Creative Playstructure - Community Contributions.

8. City Architect/Director of Culture and Recreation:

   - appointment of Consultant - Dalewood Recreation Centre - heating and ventilation.

9. Information reports:

   (a) Director of Culture and Recreation - Ministry of Labour.
   (b) Director of Culture and Recreation - Area Motorcyclists - Christmas Gift Presentation.
   (c) Director of Culture and Recreation - Report - Personnel Committee.
   (d) Director of Culture and Recreation - News Release - "Together is Better Days".
   (e) Director of Public Works - Animals Defecating in Parks.

10. Adjournment.

JJS:rw

THE REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH

Planning and Development Department
71 Main Street West, Hamilton, Ont. L8N 3T4

ITEM NO. 3.

Refer to File No. P5-6-4-8
Attention of
Your File No.

September 21, 1983 W.P.DOC. 0394P

DRAFT

TO: Parks and Recreation Committee

SUBJECT

Parks' Expenditures Policies

RECOMMENDATION

That the policies contained in the attached report be adopted by the Parks and Recreation Committee and forwarded to the Finance Committee and Planning and Development Committee for information.

That staff be directed to distribute the report to agencies with an interest in the City's parks.

EXPLANATORY NOTE

The report has been prepared to formalize parks expenditures policies to provide a framework for decision making. The report was jointly prepared by staff from the Departments of Culture and Recreation, Community Development, Planning and Development, Public Works, Real Estate and Treasury.

Respectfully submitted,

for David Godley
V.J. Abraham, M.C.I.P.
Director of Local Planning

J. D. Thoms, M.C.I.P.
Commissioner
Planning and Development

VJA:DG:jj
Attachment

REPORT

BACKGROUND

Hamilton is fortunate to have the Niagara Escarpment, the Red Hill Valley and the Cootes Paradise Area as a basic framework for parkland. Other important parks such as Gage Park and Confederation Park complement the framework. Prior to the 1950's the city did not systematically plan for or provide parks in the neighbourhoods. This left large residential sections without accessible parkland. In the 1950's, Hamilton embarked on a bold program of buying land at the centre of many of the undeveloped neighbourhoods on the mountain. Today, we are still bearing the fruits of this farsighted move. Residential developers do not have to dedicate parkland in most cases, but instead pay cash in lieu to the City. The money goes into the '5% park fund' and is currently used for expenditures on parkland acquisition. The money can however, according to the Planning Act, be spent on development or maintenance of parkland.

The situation in the 1960's was:

- the post war development usually had adequate land for park development,

- the newly developing neighbourhoods had adequate land for park development,

- the older parts of the City had a shortfall of parkland by current standards.

In the early 1970's, a program of planning developed neighbourhoods was begun starting with the older neighbourhoods first. In many of the plans it was established that buildings should be torn down and a park established. It was here that the '5% park fund' came into play. In the mid 1970's accounts were set up to acquire land mostly in the lower city. Originally accounts were set up for Durand, Corktown, Beasley, Central, Stinson, Landsdale, and Gibson, all inner city areas. Two mountain neighbourhoods, Quinndale and Rushdale, were also included. As neighbourhood plans were completed, further accounts were set up for Keith, McAnulty, Crown Point East, Crown Point West and Homeside. The accounts are known as 'Priority One' accounts, meaning that these areas have the greatest need for parkland acquisition. Approximately $4 million has been used to acquire about 100 out of the approximately 150 properties. Properties have been bought almost exclusively on a willing seller willing buyer basis. No more priority accounts are felt to be needed in the near future.

The following table shows a summary of the 'Priority One' parks on August 31, 1983.

| Name | Map | Total Properties | Properties Purchased | Remaining Properties | Estimated Cost of Remaining Properties | Amount in Account | Surplus or Deficit to Complete Purchase |
|---|---|---|---|---|---|---|---|
| Beasley | 1 | 15 | 12 | 3 | 109,000 | 113,472 | + 4,472 |
| Corktown | 2 | 12 | 9 | 3 | 60,000 | 80,548 | + 20,548 |
| CPE | 3 | 11 | 2 | 9 | 290,500 | 92,665 | - 197,835 |
| Durand | 4 | 7 | 5 | 2 | 100,000 | 60,390 | - 39,610 |
| Keith | 5 | 7 | 2 | 5 | 80,000 | 106,601 | + 26,601 |
| Landsdale | 6 | 21 | 20 | 1 | 45,000 | 94,697 | + 49,697 |
| McAnulty | 7 | 3 | 1 | 2 | 60,000 | 60,855 | + 855 |
| Rushdale | | 6 | 5 | 1 | 20,000 | 14,884 | - 5,116 |
| Stinson | 8 | 18 | 13 | 5 | 196,000 | 101,329 | - 94,671 |
| CPW | 9 | 26 | 18 | 8 | 261,000 | 15,966 | - 245,034 |
| Homeside | 10 | 25 | 13 | 12 | 505,850 | 30,573 | - 475,277 |
| TOTAL | | 151 | 100 | 51 | 1,727,350 | 771,980 | - 955,370 |

The float was $366,988.55 (including commitments for OHC lands in various neighbourhoods of $130,828 and the proposed Bruleville Park of $90,000). Any 5% parks fund money is paid into the 'float'. The float money is used to top up each of the Priority 1 accounts.

Funds continue to flow into the account at about $200,000 - $300,000 a year, a slower pace than in the past. Money from 5% cash in lieu is likely to be reduced further by measures in the new Planning Act (which takes effect August 1, 1983) because of the new basis for appraisal. It is expected that cash in lieu payments and interest will be in the order of $200,000 for 1984 and subsequent years. Other income is derived from sale of park land which is surplus and leases of parkland not currently needed. Expenditures are also made on land which could be lost for parkland for all time unless it is purchased. Such cases include land at Greenhill Avenue/Albright Avenue which the Board of Education wished to sell. There is no way of knowing precisely when land which is considered to be a priority for parkland will come on the market.

Until 1981, an annual review of the parks' accounts was presented to the Parks and Recreation Committee. A generous cushion was built in to absorb surprise purchases. This system worked relatively well, but recently purchases in Vincent (Greenhill Avenue) and Bruleville (Bobolink Road) and quicker than expected purchases in Crown Point

West and Homeside (total approximately $850,000 since the beginning of 1982) have placed a heavy burden on the account. However, acquisition has slowed considerably in recent months although expenditures are anticipated in the short term future in Homeside (to complete purchases needed for development) and Bruleville (a woodlot not in city ownership).

Aside from the acquisition of smaller parks, there is the issue of purchase of larger parks such as Hamilton Beach, Albion Falls and the Lax Harbour land. It is impossible for the 5% park fund to stretch to these purchases and in any case the parks have a region wide significance.

The Region of Hamilton-Wentworth and the Hamilton Region Conservation Authority are purchasing the Beach properties for park purposes, but at a slower rate than previously. The Albion Falls land includes a 31 acre area for which no funds are available for purchase. The Parks and Recreation Committee tabled a recommendation from the Planning Department to sell an area of parkland for residential purposes to finance part of the acquisition. Concern was expressed that the new owners of the land might object to the proposed Red Hill Valley Expressway. The City and the Conservation Authority are currently considering purchasing the Lax lands. If the Conservation Authority is not able to pay the full cost of purchase, the City must look to alternative source of funds. Discounting help from other public or private sources, the City could look at two alternatives. The first is to raise taxes. The second is to review parkland which might be surplus to the City's requirement. Any surplus land could be sold off to provide funds for purchase.

Parks' development for the inner city areas is mostly provided by federal and provincial government programs such as the Neighbourhood Improvement Program. For example, such funds were used to develop Landsdale for an estimated $300,000 and Gibson an estimated $315,000 following acquisition through the 5% parks' fund.

Parks' development outside the Priority One areas rely predominantly on taxes as the source of income. There is a large backlog of parks needing either new development and additional development (see Appendix 1).

In a change from the past neighbourhood improvement funds (various programs funded partially by the federal and provincial governments) are to be used in McQuesten and Normanhurst which have substantial developed parks, but which require improvement. Neighbourhood improvement funding used to involve a 75% grant, but now only attracts a 50% grant.

Recently, economic restraint has brought a focus on the cost of maintenance and development. Techniques for limiting maintenance expenditures to less than inflation can be accommodated for the existing inventory of parks. However, where the parks' inventory is being increased this becomes considerably more difficult. For 1983 and probably 1984, the COED program is easing the maintenance situation since the program can be used to supplement the normal work carried out in the budget.

In summary, there is concern that expenditures on development and maintenance of parks are not fully integrated with planning and acquisition of parks. The following policies are designed to provide a more efficient and effective system of expenditure on parks.

PLANNING FOR PARKS

Policies

1. That a staff committee be responsible for co-ordinating parks' expenditures. The committee would include members from the Planning and Development Department, the Department of Culture and Recreation, the Park's Division, the Real Estate Department and the Treasury Department. Staff members from other departments would be invited as the need arose. For example, the Community Development Department is involved with the acquisition and development of a number of lower city parks. The committee would review all parks' matters, including proposed neighbourhood plans, proposed neighbourhood improvement areas, acquisition and sale of parkland, proposed parks' developments and proposed parks' layouts. An annual report should be prepared to monitor the situation and make recommendations. The committee would meet as the need arises for ongoing matters.

   - Parks matters cut across the mandate of a number of departments. Liaison is essential for a consistent and common sense approach

2. That parkland be designated in plans, bearing in mind the financial constraints of parks' acquisition, development and maintenance.

   - This will help to ensure the practicality of planning proposals.

3. That a Master Plan for Culture and Recreation be expedited.

   - A Master Plan commenced in August and is intended to lead to a more efficient parks' and recreational development system.

PARKS' ACQUISITION

Policies

1. That acquisition continue in the Priority One parks as follows:

   i) by using money paid into the 5% parks' fund.

      Note: Although $300,000 is included in the budget each year, the actual figure is determined by the income from property development or sale and lease of park land. Consequently, no money comes from the general levy or debentures and therefore the mill rate is not affected;

ii) by holding the purchase of further property in Durand or Corktown parks until a review of the proposed neighbourhood plan amendments;

iii) on a willing seller - willing buyer basis wherever possible but in accordance with city policies on reviewing the need for expropriation;

iv) by holding off all letters to owners in Priority One Parks until a review in a year's time.

The reasons for continuing the acquisition programme are as follows:

a) The process of acquisition using 5% park funds has been going on for several years. Even though there is strain on parks' budgets, it is felt that the gain in halting acquisition does not outweigh proceeding with acquisition, at least in the majority of parks. In most cases Priority One properties are needed for satisfactory park development. Any possible savings in the Homeside Park have been abrogated by the Parks and Recreation Committee's decision to proceed with expropriation of 12 properties. Some saving could be made if the remaining properties in Corktown and Durand parks were not purchased. These properties would increase the size of the park, but would be only marginally beneficial to the park in relation to the costs of purchase.

However, there would seem to be enough funds flowing through the 5% parks' fund to continue acquisition. It is likely that only between five and ten of the remaining houses in the Priority One areas outside Homeside would be acquired this year out of a total of about fifty. The numbers of properties acquired are likely to be less in the subsequent years. Expenditure on property now would not necessarily be more expensive than buying property later. Although increased interest would accumulate if purchase were deferred, this may be offset by increase in house prices due to inflation. The loss of taxes to the City only occurs if the property purchased for a park is demolished. This would only take place where a property was in poor condition. In any case demolished houses are theoretically replaced by new housing which would have higher taxes. Deferring purchase would also mean that a sale would be missed and it may be many years before the house comes on the market again. This may result in expropriation if the house is needed for park development.

It would seem to be more difficult for an owner to sell in the private market where the City's policy necessitates the demolition of housing sometime in the future. There is therefore some moral obligation on the City to buy houses that are designated for parks.

The state of the 5% parks' fund (see table) and possible future effects is as follows:

- o about $5,000,000 has been appropriated (i.e. paid into priority 1 accounts) from the 5% parks' fund. Of this about $750,000 (see table on page 2 - total in second to last column) remains unspent in individual priority 1 accounts. This money can be moved around to where the need is greatest.

- o about $950,000 (see table on page 2 - total in last column) is needed to be appropriated to complete the acquisition of the 50 properties yet to be purchased.

- o about $350,000 was in the float in August 1983. Cash in lieu of parks dedication is paid into the float.

- o About $150,000 could be saved if Durand and Corktown acquisitions do not proceed.

- o If these Durand, Corktown and Homeside acquisitions do not proceed, only $500,000 more will be needed to complete Priority 1 acquisitions. Mathematically this is:

  $950,000 appropriation deficit

  - $350,000 float

  $600,000 balance

  - $150,000 delete Durand and Corktown acquisitions

  $450,000 additional amount needed to complete Priority 1 acquisitions.

- o Assuming $200,000 is paid into the 5% parks fund each year, there would be enough money available to purchase all Priority 1 land in 5% parks fund by the end of 1985. Mathematically, this is:

| | |
|---|---|
| Paid into 5% parks fund remainder of 1983 | $ 50,000 |
| Paid into 5% parks fund 1984 | $200,000 |
| Paid into 5% parks fund 1985 | $200,000 |
| Paid into 5% parks fund by end of 1985 | $450,000 |

It should be noted however that any unexpected expenditures or sale of parklands will affect the picture. Purchase of the woodlot in Bruleville for about $150,000 (subject of a separate report) would delay timing by about 9 months. If the woodlot were purchased, it would be fall 1986 when the 5% parks fund had enough money to acquire all Priority 1 property.

o If 20 properties are purchased by the end of 1984 (Homeside 12, plus 8 in other parks) at a cost of $750,000 ($500,000 in Homeside and $250,000 in other areas), there would be $600,000 in the float and individual accounts combined. Mathematically this is:

| | |
|---|---|
| $350,000 | float |
| $750,000 | in individual reserves |
| $250,000 | expected income for the 5% parks fund by the end of 1984 |
| $1,350,000 | |
| 750,000 | estimated acquisitions until the end of 1984 |
| $600,000 | |

If the Bruleville woodlot is purchased for $150,000, this would leave $450,000 in the 5% parks fund at the end of 1984.

2. That no more Priority One Parks be established at the present time.

   - Money in the future can be used for other lands, which are designated for parks, for development of parks, or maintenance of parks.

3. That an inventory of lands designated for parks, which are not on the Priority One list and which are not in City ownership, be made and be reviewed by staff.

   - The survey will identify the areas planned for parks for which no money has been allocated. Priorities for acquisition can be established and areas which are no longer needed for parks can be identified. Priorities can also be established between acquisition, development and maintenance.

4. That a review of City-owned parkland determine whether any land is surplus to requirement and if so, that the sale of the land be expedited.

- The sale of City lands bought for parks, but no longer needed for parks, will release capital for other parks' expenditures.

5. That sales of City-owned land designated for parks be paid into the 5% parks' fund.

   - Past expenditures on parks should be channelled back into parks when parkland is no longer needed.

6. That 5% funds, estimated to be between $200,000 and $300,000 per year, be used for acquisition for the present.

   - The fund can later be used for development and eventually, perhaps, maintenance.

7. That joint use of school land for parks be encouraged wherever possible.

   - This will reduce the amount of parkland needed and, therefore, reduce costs.

8. That the '5% parks' fund' be used for parks of a smaller size and that expenditures on parks of a regional significance, e.g. Lax, the Beach and Albion Falls, be funded from other sources, preferably a Regional agency.

   - The '5% parks' fund' cannot be stretched to cater for parks of Regional significance and it is appropriate that a Regional Authority be responsible for acquisition for such parks.

9. Wherever possible, properties that are acquired, but not yet needed for park purposes, should be used to their maximum potential. Houses should be rented out unless the condition of the property does not merit fixing, in which case the property should be demolished. Industrial sites should be leased on a short-term basis.

   - This is good business management, prevents the area from deteriorating and provides affordable housing and business space.

10. That all money generated from sales and leases of parkland property be paid into the '5% parks' fund'.

    - Money generated by parkland should return to the park system. This will encourage sale of marginally useful parkland, the use of temporarily unneeded parkland and a park system less reliant on general taxes.

## PARKS DEVELOPMENT

### Policies

1. That priority for development of parks inside and outside redevelopment areas be dealt with by the Capital Budget Committee and that the large backlog of parks awaiting development be highlighted in the Letter of Transmittal from the Parks' Division.

   - Priority for development of parks can be established through the budget process and the lack of funds for development of parks outside redevelopment areas can be highlighted.

2. That each time a park is recommended for development, a statement of maintenance costs is included and the additional costs are recommended for inclusion in the budget.

   - This policy will ensure that the full implications of parks' development are known when decisions are made and that the appropriate amendments are made to the budget.

3. That where development of parks is appropriate in the future, the full use of federal and provincial dollars be closely studied.

   - This will enable needed parks to be developed at reduced costs to the city.

4. That phasing the development of parks should be avoided where feasible.

   - To complete the development of a park at one time is cheaper than phasing.

5. That vacant untreated parks be seeded and maintained where possible.

   - Vacant sites to be used for parks in the future can become an eyesore and degrade a neighbourhood. Seeding, which is not costly and improves appearance, provides an area which can be used. The maintenance costs may be little more than continually clearing junk from the site. Complaints from neighbours are less likely.

6. That where developers are dedicating parkland, the area should be graded, topsoiled and seeded as a condition of draft subdivision approval.

   - This will reduce the cost of park development.

7. That Homeside O.N.I.P. area proceed as planned with expenditures of $0.33 million in 1983, 1984 and 1985, including parks' development.

- The reasons for continuing the Homeside park are as follows:

a) There is a need for parkland in the Neighbourhood. The population of Homeside is over 6,000 and there is no park. Official Plan standards call for 15 acres of park. The proposed park is about two acres;

b) The Council adopted the Neighbourhood Plan in 1981 designating the proposed park in Homeside. The Homeside park was then put into the Priority One Acquisition Programme. Twelve out of twenty-five properties have been acquired and three have been demolished. A Redevelopment Plan has been adopted by Council and has received Ministry approval. Money has been allocated by the Province and the City for Homeside in 1983, 1984 and 1985. O.N.I.P. meetings confirmed that the creation of a park is a priority for Homeside residents. To stall now would be uneconomical. Monies from the Province will not be received unless the allocations are spent by the City in the designated years; and,

c) The development cost of the Homeside park will be subsidized 50% by the Province. Consequently, the City is getting good value for dollars spent. To postpone the development beyond 1985 may mean that Provincial money would not be available and the City will have to assume 100% of the cost to develop the park.

8. That McQuesten O.N.I.P. area proceed as planned with expenditures of $0.15 million in 1984, 1985 and 1986. If parks' development is found to be appropriate, this will be on City-owned land or other publicly-owned land.

- The reasons for allowing parks' development to proceed in McQuesten O.N.I.P. area are as follows:

a) Money has already been allocated by the City and the Province for McQuesten O.N.I.P. area;

b) Any parks' development would be financed 50% by the Province and consequently represents good value for City dollars; and,

c) Park acquisition costs would not be necessary. There would only be a limited effect on parks since upgrading of parks would be involved rather than complete development.

9. That in the future money be provided from the 5% parks' fund for the development of parks to supplement any Federal, Provincial or local funds.

- Once acquisition priorities are overcome the fund can be used for development of parks. Allocation of funds will depend on need for acquisition and maintenance.

PARKS' MAINTENANCE

Policies

1. That any increase in parks' maintenance costs, due to newly developed parks, be dealt with by the Budget Committee and that the "Letter of Transmittal" for the parks' budget explain the difficulty of limiting park maintenance increases to 6% when the parks' inventory is being increased.

   - The key issue of additional parks, creating maintenance costs over and above increases in expenditure due to inflation, should be highlighted in the budget process.

2. That full use be made of financial resources other than City funds - e.g. federal and provincial employment programmes, community organizations, school boards, etc.

   - This could reduce overall maintenance costs significantly. There is likely to be considerable money available through "make work" programmes initiated by federal and provincial governments.

3. That parks be designed to minimize maintenance costs as long as the function of the park is not jeopardized.

   - There are many issues affecting the design of a park. Greater emphasis on layout and materials, which save on park maintenance, will reduce costs.

4. That efforts be made to delegate maintenance to citizens and community organizations where feasible.

   - This could reduce overall maintenance costs. Such an agreement would be suitable for smaller parks and may take the form of repayment for some city services - e.g., use of a park pavilion.

5. That, once acquisition and development priorities have been substantially met, money be provided from interest accruing on capital in the 5% parks' fund to minimize the effect on increase in maintenance costs through increase in park development.

   - The '5% parks' fund' can be used for maintenance of parks. Allocation of the funds will depend on the need for acquisitions and development.

This report was prepared jointly
by staff from the Departments of
Culture and Recreation,
Community Development,
Planning and Development,
Public Works,
Real Estate, and
Treasury

APPENDIX 1

# PARKS NEEDING DEVELOPMENT

(Prepared by the Parks Division, September 1982)

DEVELOPMENT PRIORITIES (Please note these are priorities from 1-5 re. park development)

(1) Brian Timmis
Corktown
Gilkson
Gourley
Olympic
Riverdale East - Partially developed
91 East Avenue & Hunter Street
Lake Avenue

(2) Ainslie Wood
Captain Cornelius
Lake Avenue
Langs
Oak Knoll - Partially developed
Scenic
Chateau Court - (rearland)
Hixon
Quigley Road and Hildegard Drive
Tindale Court

(3) King's Forest Pond
Laurier
Stinson - (Carter)
Woodward
Brigadoon Drive
Burkholder
Upper Paradise Road
Lower Horning & Stone Church
West of Upper Ottawa
North from Greenhill Avenue and Quigley Road
East of Quigley Road

(4) Turner Farm
Lampman Farm
Billy Sherring - Upper Sherman
West of Upper Gage
Redhill School Park - Albright Road
King Street East of Albion
East of Garth, south of Stone Church
Wm. Connell - West 5th south of Stone Church
Deerborn Drive

(5) Stroud Road Park - Partially developed
Stone Church and Rymal Road, east of Upper Wellington
West of Upper Wentworth
Upper Wellington
Upper Paradise Road
Blossom Lane

FUTURE DEVELOPMENT - (Parks which require further development, but circumstances will dictate completion)

Beach Strip - No. 1
Beach Strip - No. 2
Canal Park
Century Street
Cumberland Tot Lot
Skyway Playlot
Harbour Front Properties
Mountain Freeway Alignment
Redhill Valley, King at Lawrence, west of Mt. Albion Road
Mount Albion at Greenhill North to TH & B
Hydro R-O-W and Mountain Freeway
Mount Albion Road and Mud Streets
Stone Church and Arbour Roads
Barton-Melvin Blvd. - Red Hill Valley, Barton to CNR Tracks
Bay & Simcoe Property
B&H R-O-W - westerly from Upper Horning
King's Forest Park - Albion Falls to Golf Course - Mt. Brow Blvd. and Mud Street

CAPITAL BUDGET

Bernie Arbour
Mohawk Sport Park
Upper Wentworth, south of Limeridge

PROPOSED RE-DEVELOPMENT - (Parks that are complete but need renovations or new development)

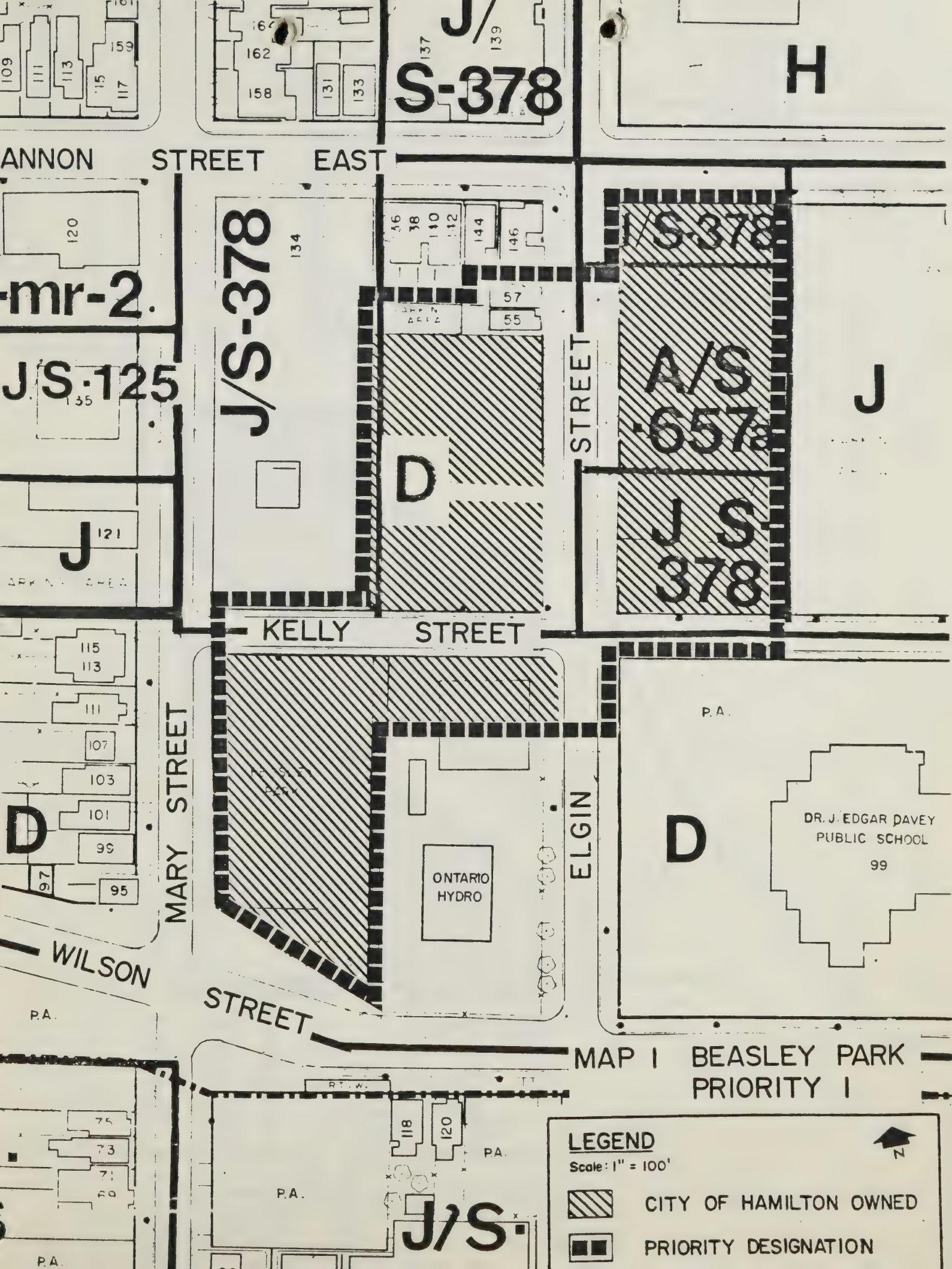
Barton Street - (Walker)
Bobby Kerr
Gore
Myrtle

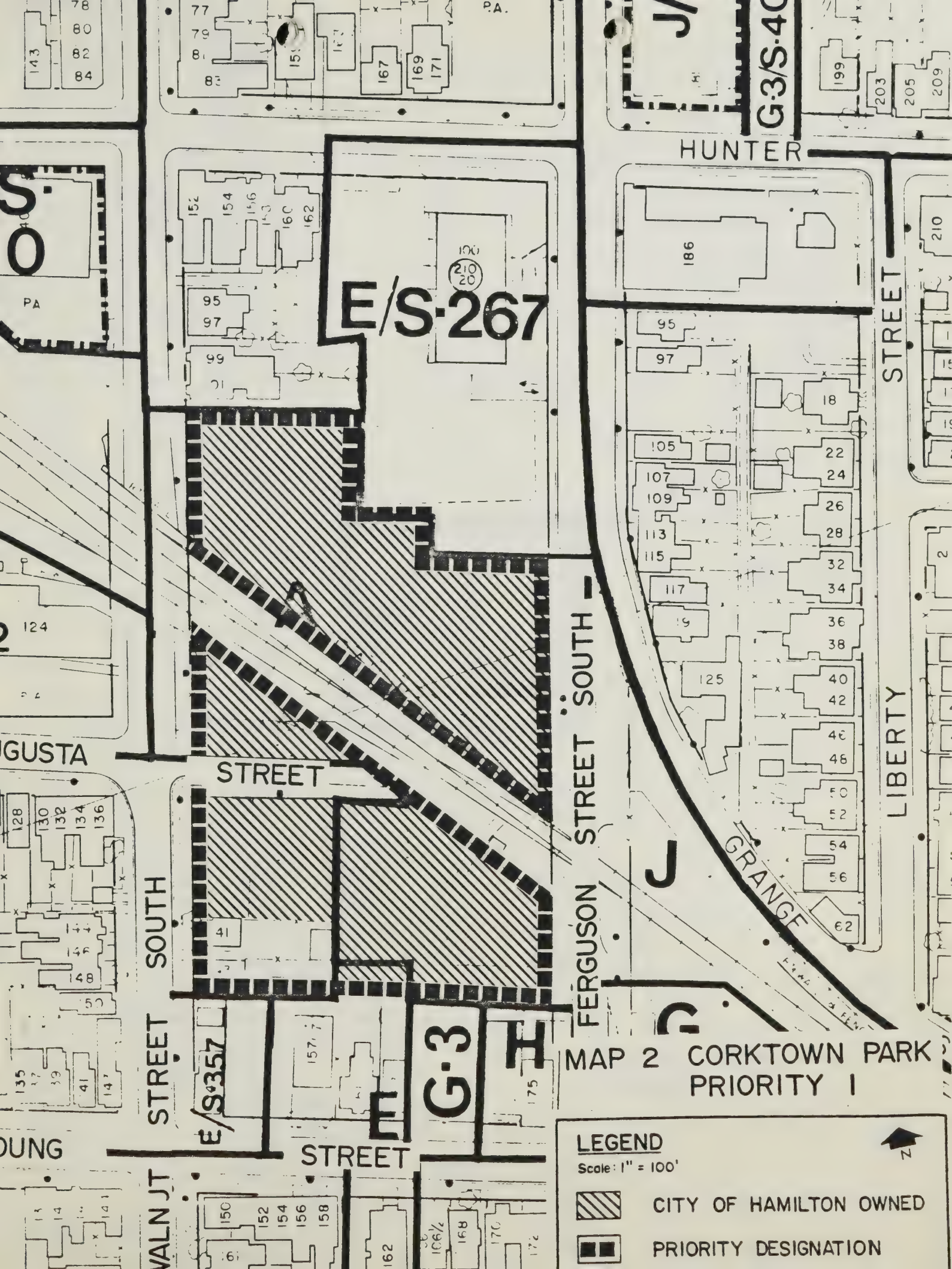
NIP PARKS - (Parks funded under NIP Projects)

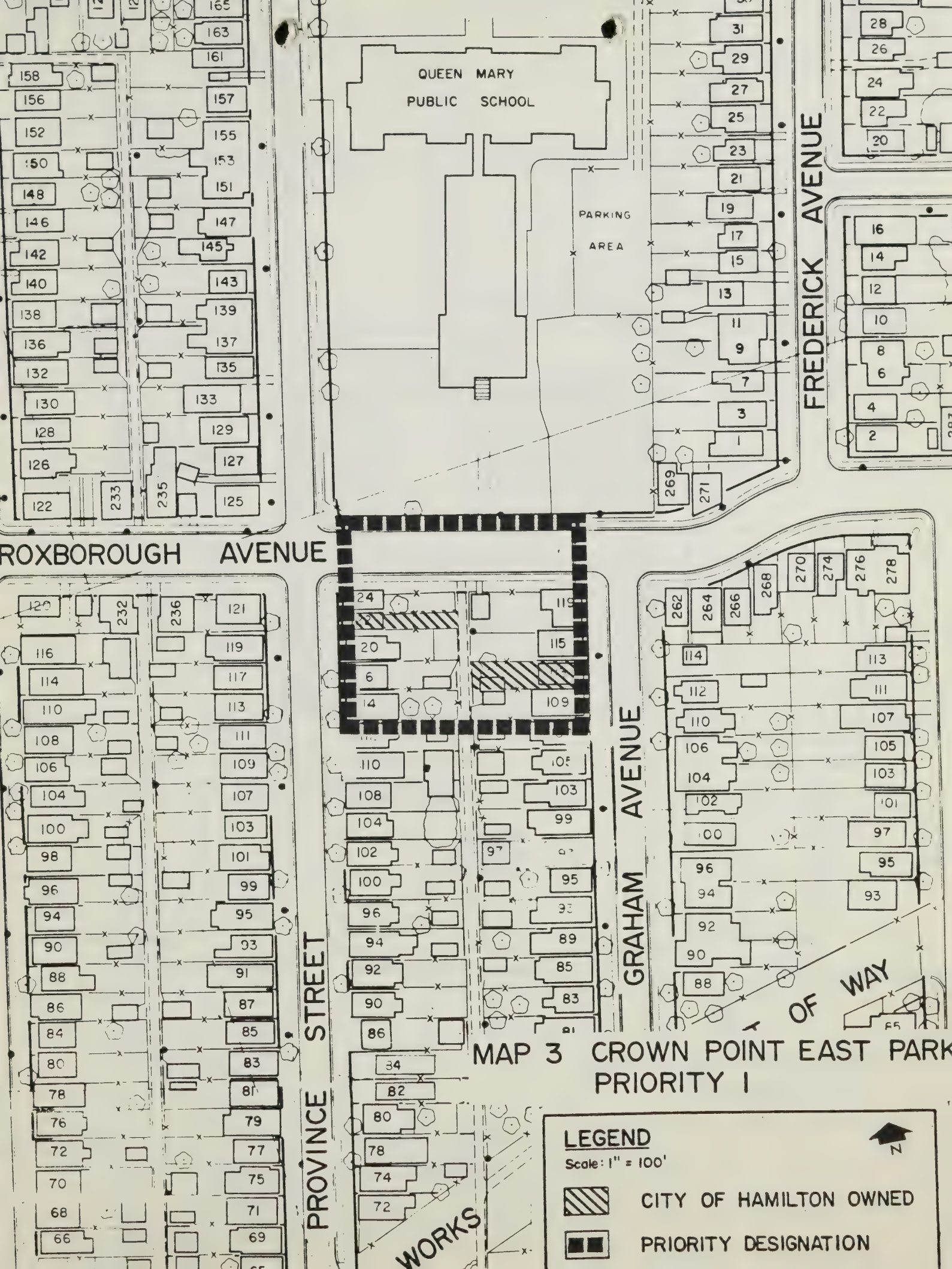
Burton Street Playground - Not complete
Landsdale - Not complete
Kay Drage Park - Not complete

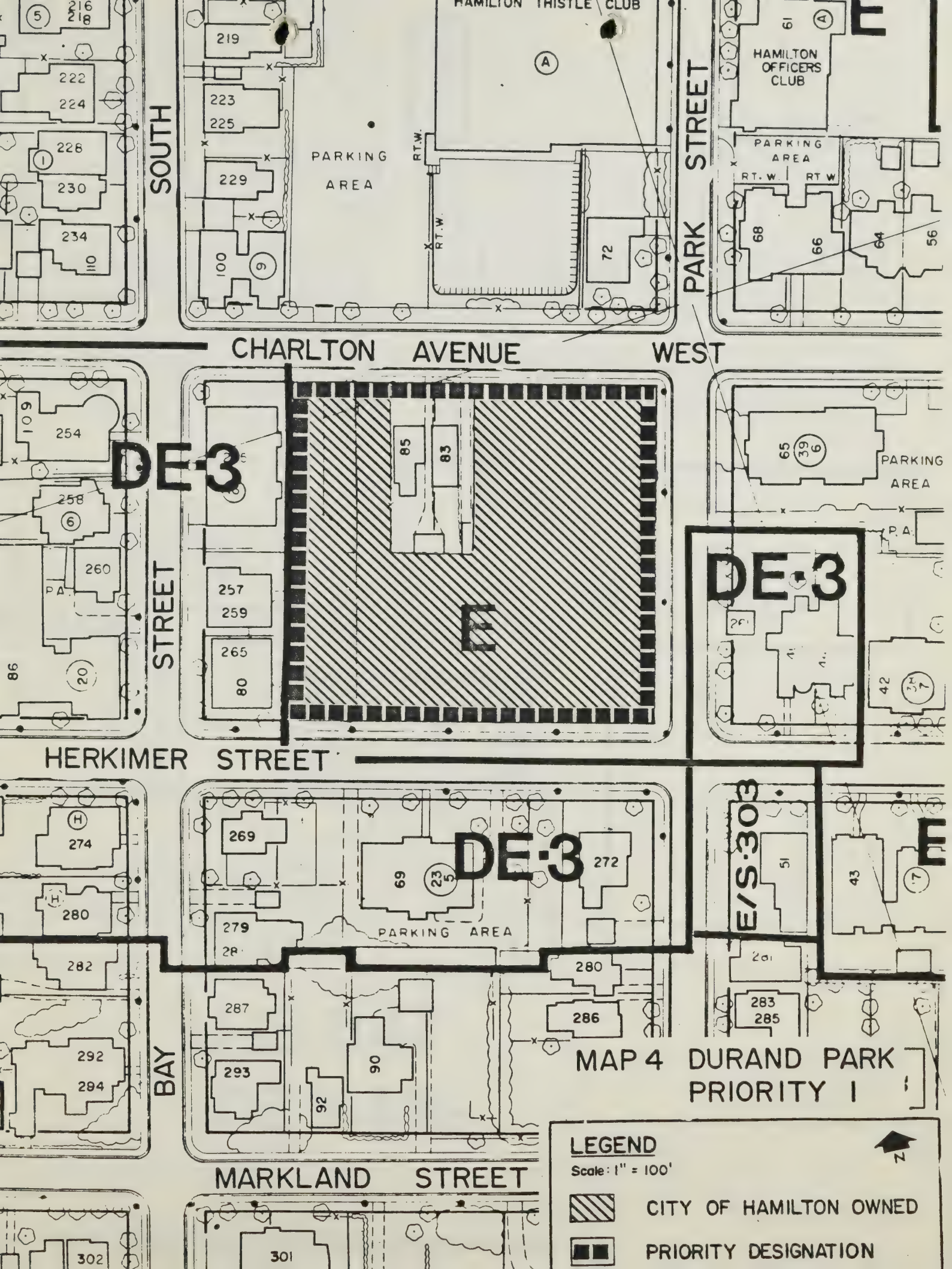
NIP PARKS UNDER CONSTRUCTION

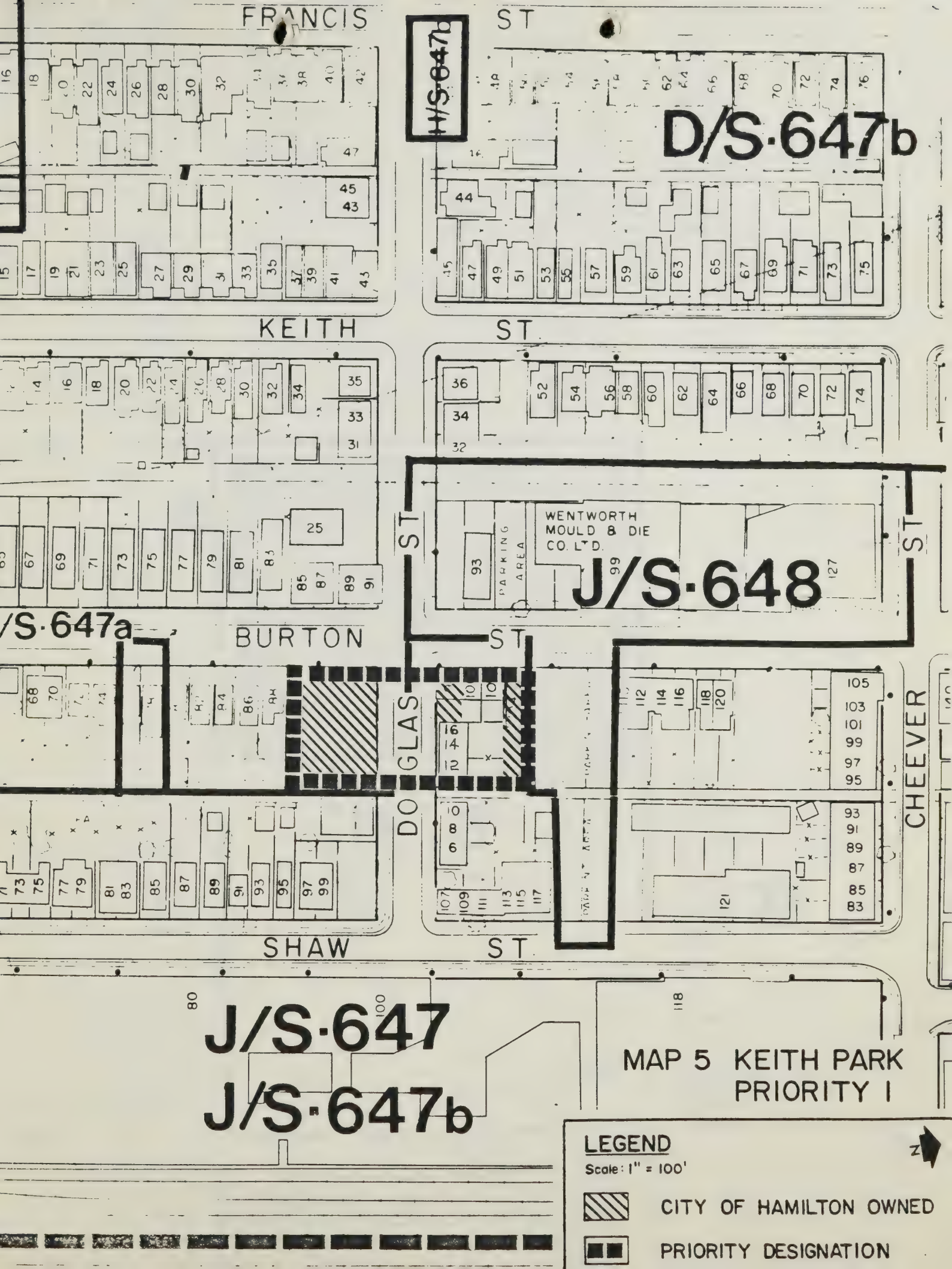
J C. Beemer Park
Birge Playground
Kay Drage Park
Woodlands
Tom Street
St. Brigid's
West Avenue School
Wentworth Street School
Central Park

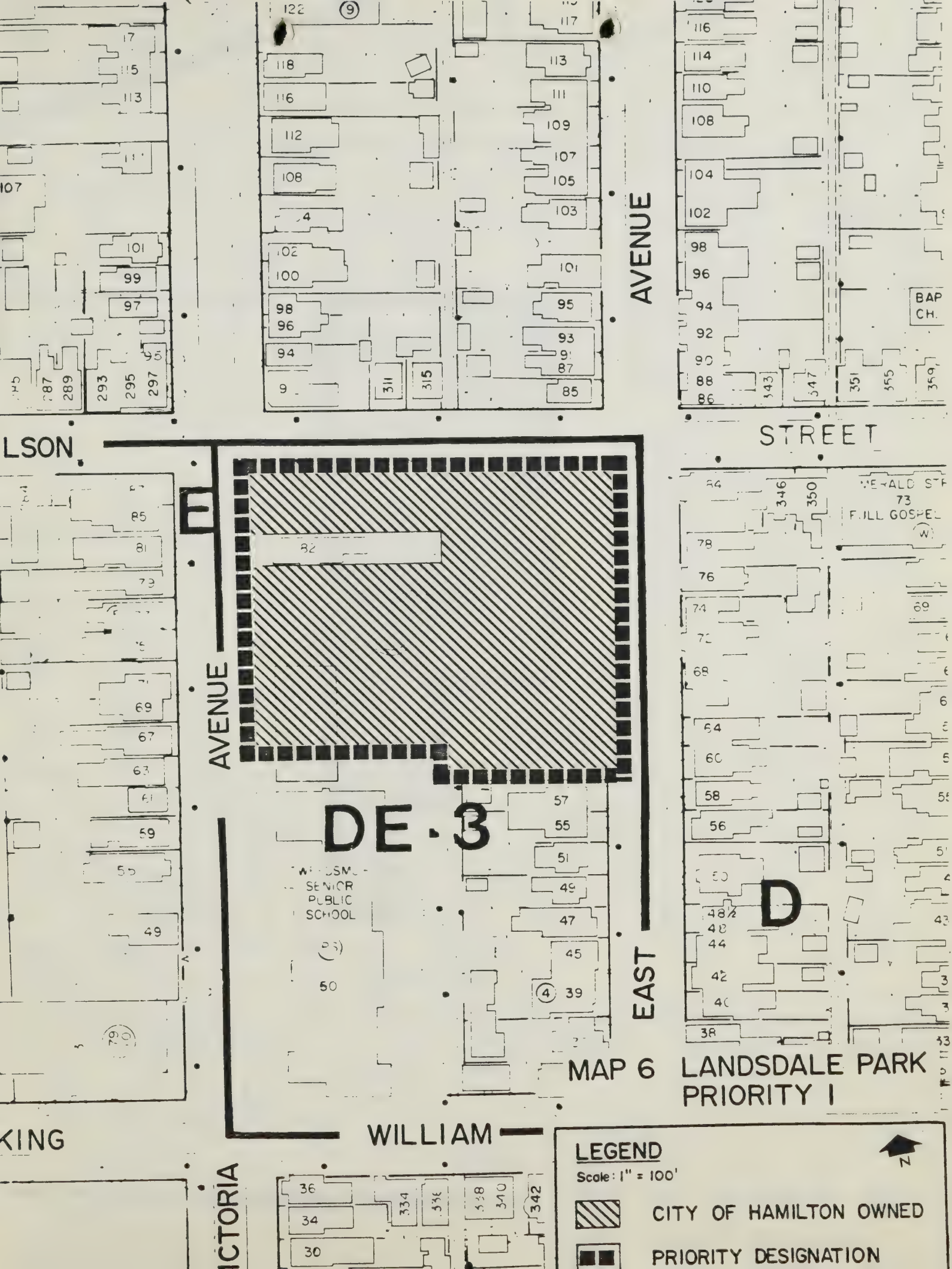

ANNON STREET EAST
KELLY STREET
STREET
MARY STREET
ELGIN
WILSON STREET
S-378
J/S-378
J/S-125
-mr-2.
D
J
H
A/S 651
J S 378
ONTARIO HYDRO
DR. J. EDGAR DAVEY PUBLIC SCHOOL
99
P.A.
MAP 1 BEASLEY PARK
PRIORITY 1
LEGEND
Scale: 1" = 100'
CITY OF HAMILTON OWNED
PRIORITY DESIGNATION

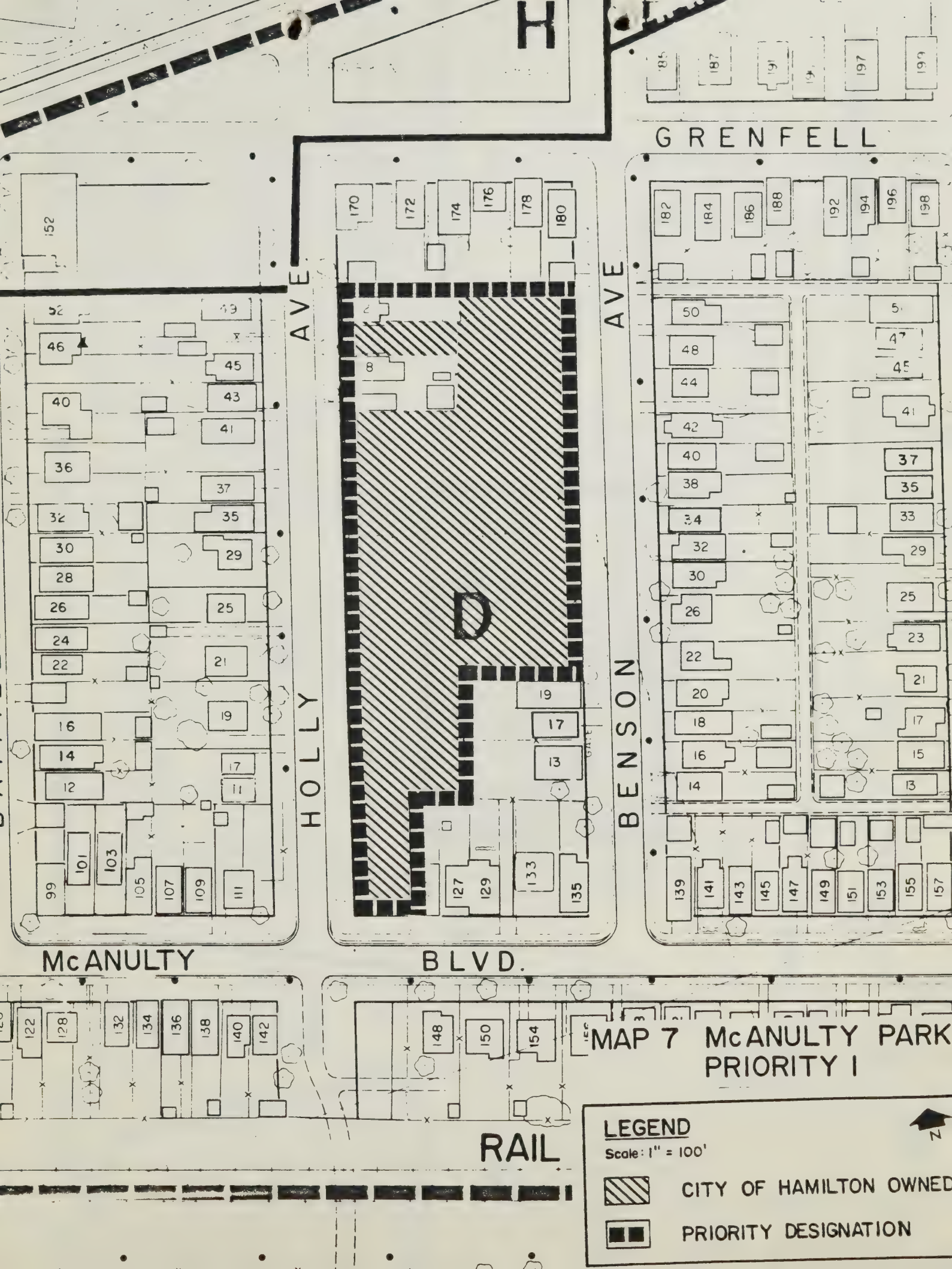

E/S-267
E/S-357
G-3
G-3/S-40
HUNTER
STREET
LIBERTY
GRANGE
FERGUSON
STREET SOUTH
SOUTH
STREET
MAP 2 CORKTOWN PARK
PRIORITY I
LEGEND
Scale: 1" = 100'
CITY OF HAMILTON OWNED
PRIORITY DESIGNATION

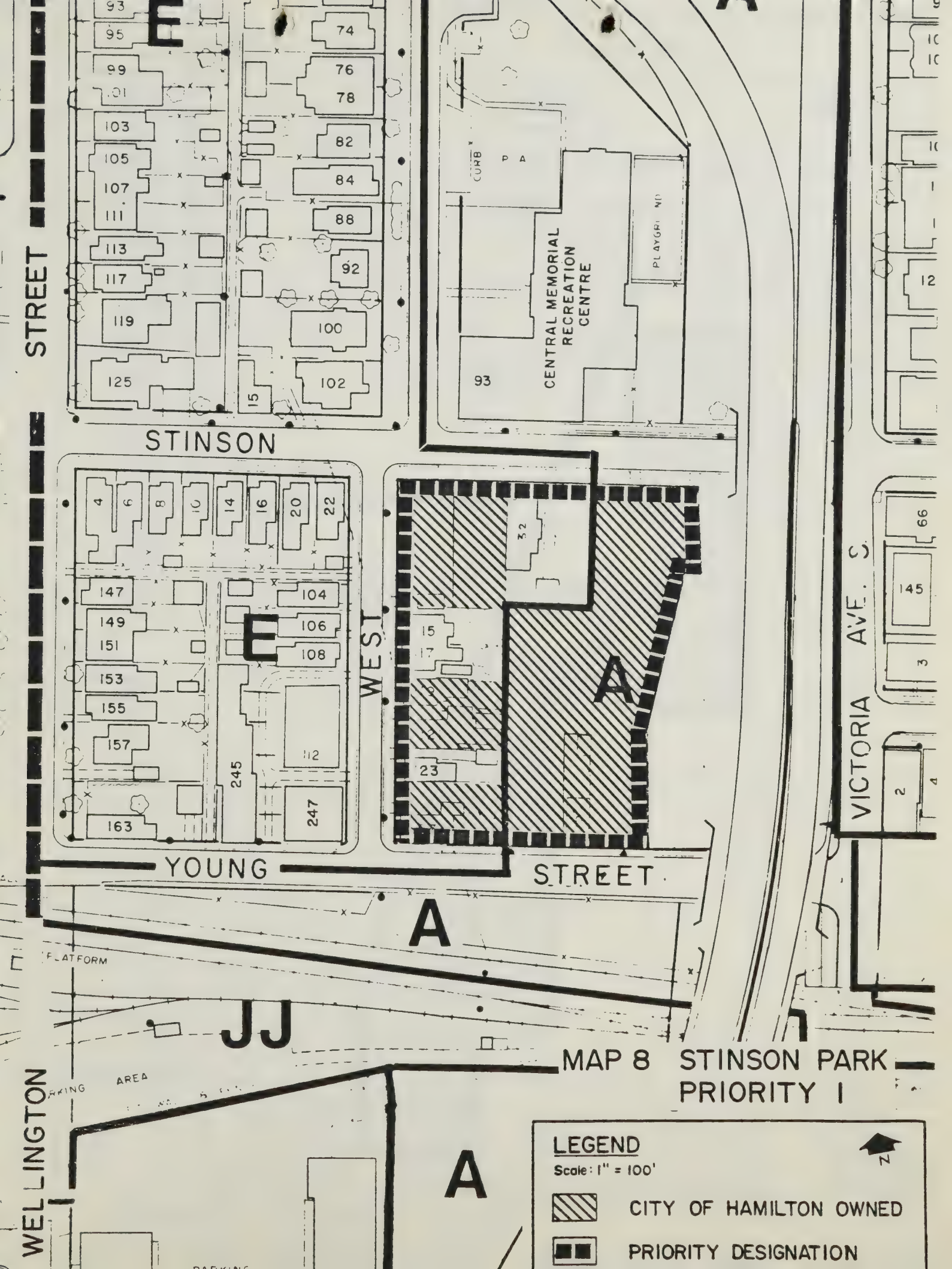

QUEEN MARY
PUBLIC SCHOOL
PARKING
AREA
FREDERICK AVENUE
ROXBOROUGH AVENUE
GRAHAM AVENUE
PROVINCE STREET
OF WAY
WORKS
MAP 3 CROWN POINT EAST PARK
PRIORITY I
LEGEND
Scale: 1" = 100'
N
CITY OF HAMILTON OWNED
PRIORITY DESIGNATION


HAMILTON THISTLE CLUB
HAMILTON OFFICERS CLUB
PARKING AREA
SOUTH
PARK STREET
CHARLTON AVENUE
WEST
DE-3
DE-3
DE-3
E
E/S-303
HERKIMER STREET
STREET
BAY
MARKLAND STREET
MAP 4 DURAND PARK
PRIORITY I
LEGEND
Scale: 1" = 100'
CITY OF HAMILTON OWNED
PRIORITY DESIGNATION

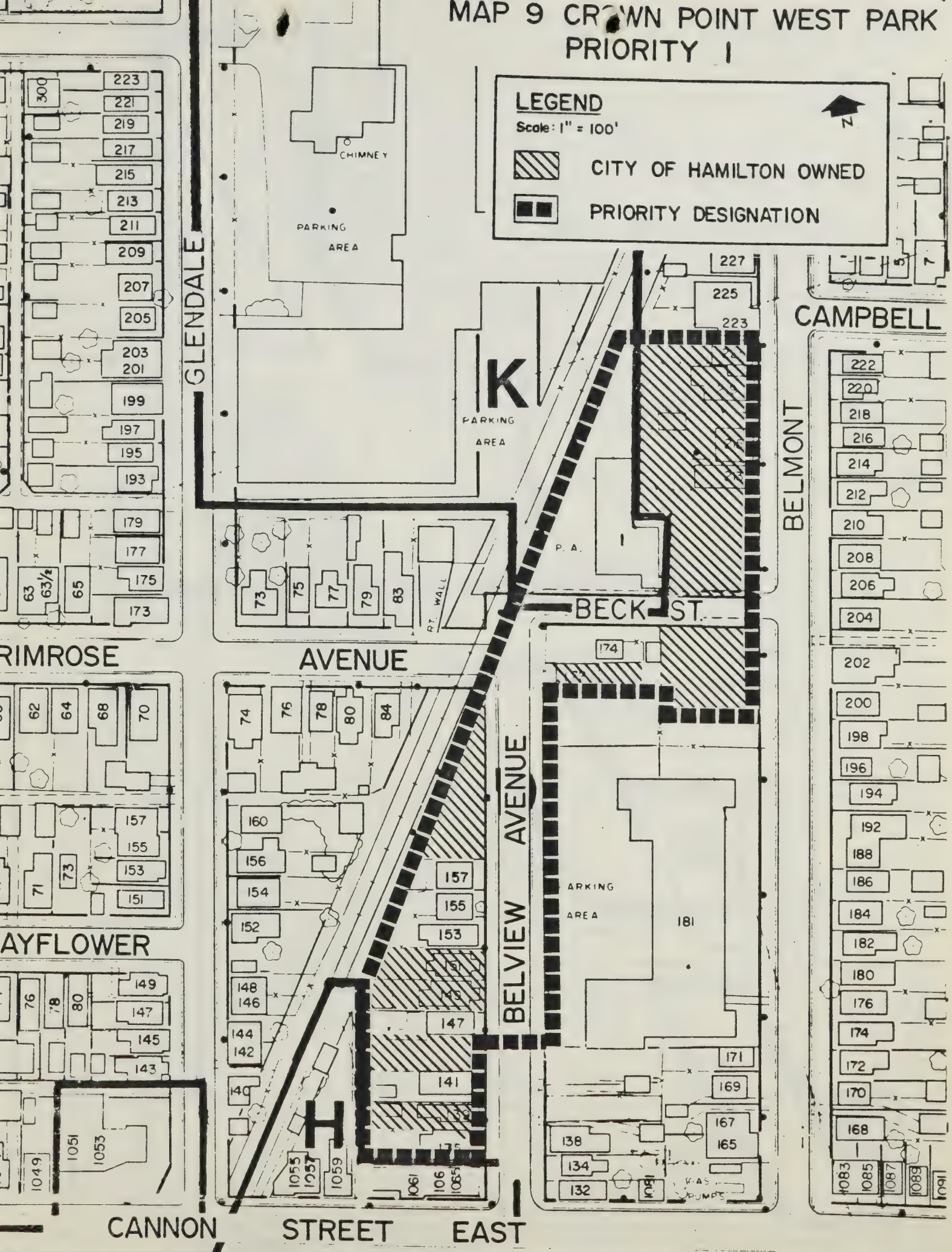

FRANCIS ST
H/S-647b
D/S-647b
KEITH ST
WENTWORTH MOULD & DIE CO. LTD.
PARKING AREA
J/S-648
/S-647a
BURTON ST
DOUGLAS ST
CHEEVER
SHAW ST
J/S-647
J/S-647b
MAP 5 KEITH PARK
PRIORITY I
LEGEND
Scale: 1" = 100'
N
CITY OF HAMILTON OWNED
PRIORITY DESIGNATION

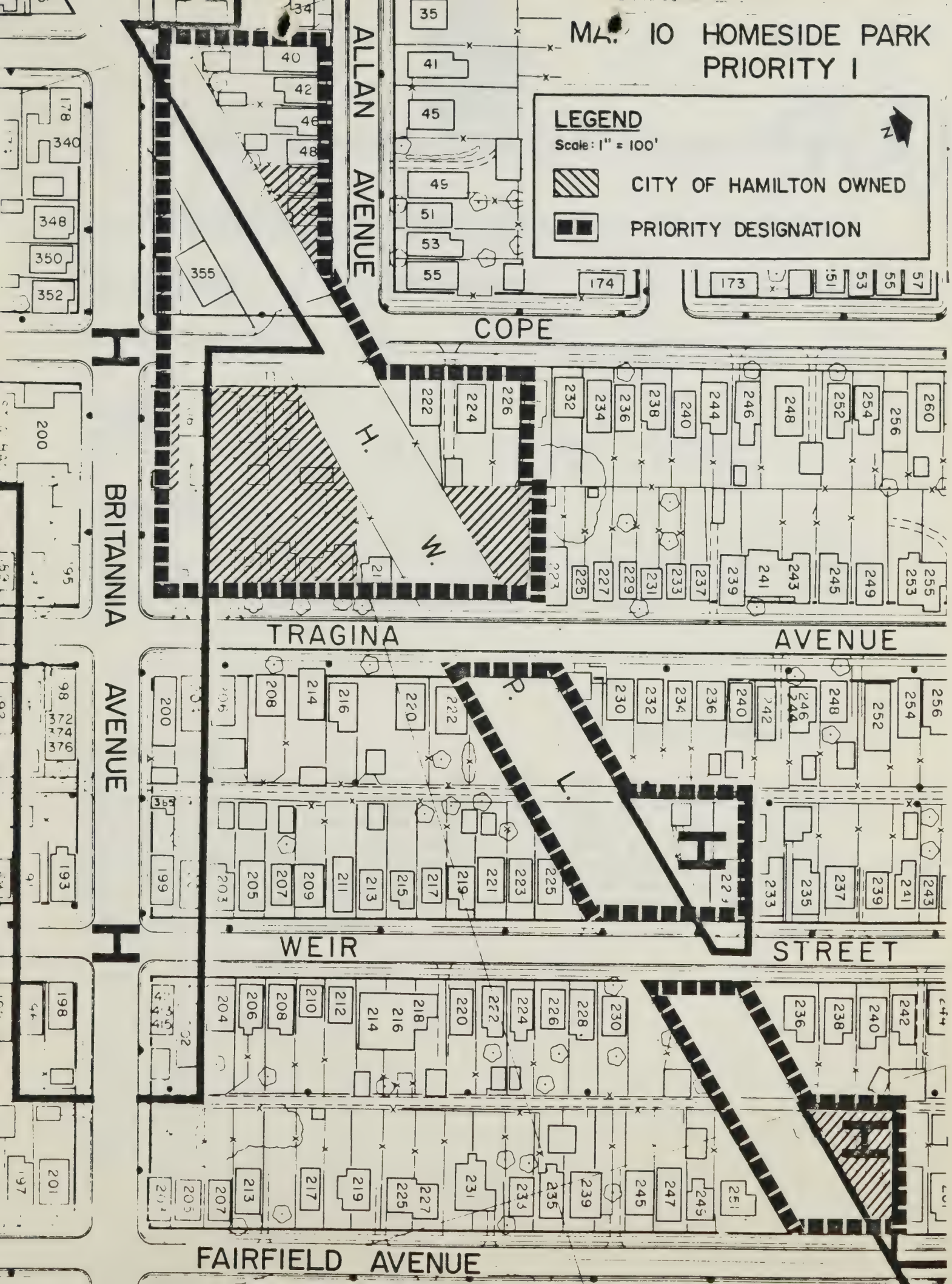

AVENUE
STREET
LSON
AVENUE
DE-3
E
D
EAST
WILLIAM
KING
ICTORIA
SENIOR
PUBLIC
SCHOOL
FULL GOSPEL
BAP
CH.
MAP 6
LANDSDALE PARK
PRIORITY I
LEGEND
Scale: 1" = 100'
CITY OF HAMILTON OWNED
PRIORITY DESIGNATION


GRENFELL
AVE.
HOLLY
AVE
BENSON
D
McANULTY
BLVD.
RAIL
MAP 7 McANULTY PARK
PRIORITY I
LEGEND
Scale: 1" = 100'
CITY OF HAMILTON OWNED
PRIORITY DESIGNATION


STREET
STINSON
WEST
VICTORIA AVE. S.
YOUNG STREET
WELLINGTON
CENTRAL MEMORIAL RECREATION CENTRE
PLAYGROUND
CURB
PARKING AREA
PLATFORM
E
A
JJ
93
95
99
101
103
105
107
111
113
117
119
125
74
76
78
82
84
88
92
100
102
15
32
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14
16
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22
147
149
151
153
155
157
163
104
106
108
112
245
247
66
145
3
2
4
MAP 8 STINSON PARK
PRIORITY I
LEGEND
Scale: 1" = 100'
N
CITY OF HAMILTON OWNED
PRIORITY DESIGNATION

# MAP 9 CROWN POINT WEST PARK
## PRIORITY 1




MAP 10 HOMESIDE PARK
PRIORITY I
LEGEND
Scale: 1" = 100'
CITY OF HAMILTON OWNED
PRIORITY DESIGNATION
ALLAN AVENUE
COPE
TRAGINA AVENUE
WEIR STREET
FAIRFIELD AVENUE
BRITANNIA AVENUE
H.W.
H.R.L.

SEP 19 1983

4(a)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W.Vyce,Director of Real Estate (Name & Title) DATE 1983 September 16

FOR ACTION [X] FOR INFORMATION [ ] File No. 50.18.212 (4502)

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION Committee [X]

SUBJECT

Purchase by the City - 222 Cope Street Mary Milosevic and G. Mike Milosevic

RECOMMENDATION

That the City purchase from Mary Milosevic and G. Mike Milosevic the property at 222 Cope Street for the sum of $39,500.00 in connection with the future development of Homeside Priority Park One. The purchase is to be charged to Account #0408-C16096.

D.W.Vyce

BACKGROUND

We attach hereto an Option to Purchase from Mary Milosevic and G. Mike Milosevic for the purchase by the City of Lot 185 and part of Lot 184, Homeside Extension Registered Plan 498, being a triangular lot with a frontage of approximately 60 feet along the easterly limits of Cope Street by a depth on the north lot line of approximately 101 feet and on the south lot line of approximately 117 feet with structures thereon and known as Municipal Number 222 Cope Street, for the sum of $39,500.00.

Attch.

SEP 2 1 1983

4(6)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W. Vyce, Director Real Estate DATE 1983 September 20
Name & Title

FOR ACTION [X] FOR INFORMATION [ ] File No. 1.3.21 (4509)

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION COMMITTEE [X]
Committee

SUBJECT

Sale of Surplus Lands - Caledon Avenue

RECOMMENDATION

This department recommends the sale of a small parcel of land at 50 Caledon Avenue, containing 110 square feet to the Board of Education for $1.00. This is to clear up a fence encroachment which exists on subject parcel of land. The revenue derived from the sale of this land is to be credited to Account No. 0280-11 - Reserve for Lands Conveyed to the City of Public Purposes - Parks.

D.W. Vyce

BACKGROUND

Subject parcel of land was acquired by expropriation in 1959 for future recreational sites. The entire parcel, known as 50 Caledon Avenue has been deemed surplus to municipal requirements and has been sold as two building lots fronting on Caledon Avenue with the rear landlocked parcels being sold to the abutting property owners on Athens and Amanda Street. This parcel is being sold to the Board of Education to clear up a small fence encroachment. As can be seen on the attached plan, the encroachment varies from a width of 9" (.235m) to 18" (.442m) for a total of 110 square feet or (10.3m²).

We attach hereto Offer to Purchase from The Board of Education for the City of Hamilton for the purchase from the City of part of Lot 13, Registrar's Compiled Plan No. 1469, more particularly described as a parcel of land adjacent to the northerly limit of Caledon Vocational School, containing 110 square feet (10.3m²) shown as Part 7 outlined in red on attached copy of Plan RB-H-236 Surveys for the sum of $1.00.

4(c)(i)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W. Vyce, Director Real Estate DATE 1983 September 22
Name & Title

FOR ACTION [X] FOR INFORMATION [ ] File No. 50.18.138 (4503)

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION COMMITTEE [X]
Committee

SUBJECT

Expropriation by the City of Hamilton - 129 Mulberry Street from Morris Lax and Solomon Hoffman, relative to the Central Neighbourhood Park Development

RECOMMENDATION

That the City of Hamilton accept an Agreement to Accept Compensation for the sum of $107,191.56 for the lands known as 129 Mulberry Street, said agreement being that of Morris Lax and Solomon Hoffman, Owners. The lands and buildings which comprise an area of approximately 930.7m² (10,014 square feet) were required for the development of Central Neighbourhood Park.

Pursuant to The Expropriation Act, and in accordance with the said Agreement to Accept Compensation, simple interest at six per cent (6%) per annum is payable, said interest to be calculated as at the closing date of this transaction.

The costs are chargeable to Account No. 0405-X90106.

D.W. Vyce

BACKGROUND

The expropriation of the subject lands was authorized by City Council on March 11th, 1980, and registered on May 28th, 1980, under Instrument Number 157765 C.D.

The subject property was the former site of a warehouse occupied by Woolco, as tenants. The Tenant's Interest was settled by Council resolution on August 25th, 1981, Item 11 of the 20th Report of the Parks and Recreation Committee.

The Owner's Interest was claimed at $240,000 based on an independent appraisal. This claim was firmly resisted by staff negotiators and an agreement was finally reached at $100,000 which was a fair reflection of market value in our opinion.

Continued .....

BACKGROUND ..... Continued .....

The professional costs are properly documented as claimed and the legal costs which were formerly claimed at $6,656.25 have been reduced to $4,865.20 through negotiations between the Legal Department and the Claimant's Solicitor.

The settlement is subject to interest costs as referred to in the foregoing recommendation.

Attach.

4(c)(ii)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W. Vyce, Director Real Estate (Name & Title) DATE 1983 September 22

FOR ACTION [X] FOR INFORMATION [ ] File No. 50.18.103 (4503)

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION COMMITTEE (Committee) [X]

SUBJECT

Expropriation by the City of Hamilton - 175 Caroline Street North and 2-4-6-8 Harriet Street from Morris J. Waxman, Chester H. Waxman and the Estate of Isaac Waxman, relative to the Central Neighbourhood Park

RECOMMENDATION

That the City of Hamilton accept an Agreement to Accept Compensation for the sum of $135,030.57 for the lands known as 175 Caroline Street North and 2-4-6-8 Harriet Street, said Agreement being that of Morris J. Waxman, Chester H. Waxman and the Estate of Isaac Waxman, Owners. The lands and buildings which comprise an area of approximately 1787m² (19,228 square feet) were required for the development of Central Neighbourhood Park.

Pursuant to The Expropriation Act, and in accordance with the said Agreement to Accept Compensation, simple interest at six per cent (6%) per annum is payable, said interest to be calculated as at the closing date of this transaction.

The costs are chargeable to Account No. 0405-X90106.

D.W. Vyce

BACKGROUND

The expropriation of the subject lands was authorized by City Council on March 11th, 1980 and registered on May 28th, 1980 under Instrument Number 157747 C.D.

The subject property was the former site of a scrap metal yard. The real estate value was claimed through an independent appraisal at $132,000 based on its proximity to the "Central Core". A recommendation by a Board of Negotiation proposed settlement at $115,416. We have however been able to negotiate a settlement of realty at $107,359.50 which is a reduction of $24,641 from the value claimed.

Continued .....

BACKGROUND ..... Continued .....

The relocation costs of moveable equipment, stock in trade, and business distrubance generally is claimed at $20,000 which is in concurrence with our appraisal.

The professional costs are appropriately documented and claimed and the legal costs which were claimed originally at $7,968.75 were adjusted to $5,800 thorugh negotiations between the Legal Department and the Claimant's Solicitor.

The settlement is subject to interest costs as referred to in the above recommendation.

Attach.

4(c)(iii)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W. Vyce, Director Real Estate DATE 1983 September 21
Name & Title

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION COMMITTEE [X]
Committee

SUBJECT

Expropriation by the City of Hamilton - 37-43 Railway Street and 136 Caroline Street North from Morris Lax and Morris Lax Scrap Metals Limited, relative to the Central Neighbourhood Park Development

RECOMMENDATION

That the City of Hamilton accept an Agreement to Accept Compensation for the sum of $256,806.98 for the lands known as 37-43 Railway Street and 136 Caroline Street North, said Agreement being that of Morris Lax and Morris Lax Scrap Metals Limited, Owners. The lands and buildings which comprise an area of approximately 1926m² (20,723 square feet) were required for the development of Central Neighbourhood Park.

Pursuant to the Expropriation Act, and in accordance with the said Agreement to Accept Compensation, simple interest at six per cent (6%) per annum is payable. Said interest to be calculated as at the closing date of this transaction.

The costs are chargeable to Account No. 0405-X90106.

D.W. Vyce

BACKGROUND

The expropriation of the subject lands was authorized by City Council on March 11th, 1980, and registered on May 28th, 1980, under Instrument Number 157748 C.D.

The subject property was the former site of a scrap metal yard. The real estate value was claimed through an independent appraisal at $219,927 based on its proximity to the "Central Core". A recommendation by a Board of Negotiation proposed a settlement at $163,980. We have however been able to negotiate a settlement of realty at $161,460 which is a reduction of $58,467 from the value claimed.

Continued .....

Continued .....

In addition to realty value, we have allowed a value of $12,850 for heavy equipment such as shears, balers and pit scales which remained with the property. This amount was substantially less than the cost to dismantle, relocate and rebuild such items which pursuant to the Expropriation would have been born by the City.

The relocation costs of moveable equipment, stock in trade, and business disturbance generally was claimed at $86,584. based on the appraisal of an independent consultant. We have negotiated a settlement of this claim at $73,540.00.

The professional costs are properly documented as claimed and the legal costs which were claimed originally at $12,968 were adjusted to $10,266 through negotiations between the Legal Department and the claimant's solicitor.

The settlement is subject to interest costs as referred to in the foregoing recommendation.

This claim which was documented in detail at a figure of $331,019 has been reduced through this agreement by $74,213 and we respectively recommend acceptance of same.

Attach.

BACKGROUND

We attach hereto Lease Agreement from,

(1) Joseph and Valeria Violet Jancar for the leasing of lands all and singular that certain parcel or tract of land and premises situate, lying and being in the City of Hamilton in the Regional Municipality of Hamilton-Wentworth, and being composed of part of Glendale Estates No. 2 (Phase 4), Plan M-95, filed in the Land Titles Division of the Land Registry Office for the Registry Division of Wentworth as Plan M-95 lying immediately to the east of the eastern limit of Lot 301, Glendale Estates No. 2 (Phase 4), Plan M-95, with the northern limit having a measurement of 40 feet (more or less) and the southern limit having a measurement of 40 feet (more or less), outlined in red on a portion of Plan M-95 attached hereto,

and

(2) Leonard Percival Willis and Jean Evelyn Aldridge for the leasing of lands all and singular that certain parcel or tract of land and premises situate, lying and being in the City of Hamilton in the Regional Municipality of Hamilton-Wentworth and being composed of part of Glendale Estates No.2, (Phase 4), Plan M-95, filed in the Land Titles Division of the Land Registry office for the Registry Division of Wentworth as Plan M-95 lying immediately to the east of the eastern limit of Lot 303, Glendale Estates No. 2, (Phase 4), Plan M-95, with the northern limit having a measurement of 36 feet (more or less) and the southern limit having a measurement of 28 feet (more or less) outlined in red on City Engineer's Plan SS-1378 Surveys attached hereto,

and

(3) William Ronald Clatworthy for the leasing of lands all and singular that certain parcel or tract of land and premises situate, lying and being in the City of Hamilton in the Regional Municipality of Hamilton-Wentworth, and being composed of part of Glendale Estates No.2 (Phase 4), Plan M-95, filed in the Land Titles Division of the Land Registry office for the Registry Division of Wentworth as Plan M-95 lying immediately to the east of the eastern limit of Lot 304, Glendale Estates No.2 (Phase 4) Plan M-95, with the northern limit having a measurement of 34 feet (more or less) and the southern limit having a measurement of 5 feet (more or less), outlined in red on City Engineer's Plan SS-1378 Surveys attached hereto,

...continued

BACKGROUND - Continued...

and

(4) William Darcy and Barbara Drury for the leasing of lands all and singular that certain parcel or tract of land and premises situate, lying and being in the City of Hamilton in the Regional Municipality of Hamilton-Wentworth, and being composed of part of Glendale Estates No.2 (Phase 4), Plan M-95, filed in the Land Titles Division of the Land Registry Office for the Registry Division of Wentworth as Plan M-95 lying immediately to the east of eastern limit of Lot 305, Glendale Estates No. 2 (Phase 4) Plan M-95, with the northern limit having a measurement of 5 feet (more or less) and the southern limit having a measurement of 18 feet (more or less), outlined in red on City Engineer's Plan SS-1378 Surveys attached hereto.

A cash deposit for the first year's rent from each of the above four properties has been deposited with the City Treasurer.

Attch.

5.

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. W. McFarland, Treasurer and Commissioner of Finance DATE September 22, 1983
Name & Title

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) Parks and Recreation Committee [X]

SUBJECT

Final release of Holdback for Sprinkler System at Dundurn Castle.

RECOMMENDATION

That total holdback in the amount of $16,292.76, be released to Adam Clark Co., Ltd., for completion of contract for the sprinkler system at Dundurn Castle, pending receipt by the Treasury Department of the necessary forms from the Contractor and Legal Department.

for E. J. Gauthier
W. H. McFarland, Treasurer and
Commissioner of Finance

BACKGROUND

For the information of the Committee, I enclose a certificate of payment with the payment details relevant to this Contract.

Form No. 372

# CERTIFICATE OF PAYMENT

## THE CORPORATION OF THE CITY OF HAMILTON

CITY ARCHITECT

FILE NO. P. O. 07591

TO Adam Clark Company Ltd.,
P. O. Box 5040, Stn. "E",
Hamilton, Ontario, L8S 4L1

CERTIFICATE NO. EIGHTH (8) FINAL

AMOUNT $ 16,292.76

DATE 1983 October 31st

**This is to Certify** that Adam Clark Company Ltd.,
Prime (General) Contractor for Sprinkler System, Dundurn Castle
is entitled to EIGHTH FINAL payment of Sixteen thousand, two hundred and ninety-two 76/100 Dollars ($16,292.76)
on account of contract for the Corporation of the City of Hamilton

City Architect

## STATEMENT OF ACCOUNT

TO DATE OF APPLICATION FOR CERTIFICATE

| | | |
|---|---|---|
| Original Contract Sum | | $157,861.00 |
| Authorized Additions | | $ |
| Original Sum plus Additions | | $157,861.00 |
| Authorized Deductions | | $ |
| Net Contract | | $157,861.00 |
| Value of work finished | $ 108,618.43 | |
| Deduct: % Statutory Holdback | $ RELEASED | |
| Other Holdbacks (*) | $ | |
| Total Deduction | $ | |
| Balance less Holdbacks | $ 108,618.43 | |
| Total previous certificates | $ 92,325.67 | |
| Amount due by this certificate | $ 16,292.76 | |
| Total Certificates to date | | $108,618.43 |
| Balance of contract not ~~certified~~ spent | | $49,242.57 |

The Contractor, having examined the above statement of account, finds it correct and acknowledges receipt upon ..... 19....., of the amount above certified.

.....Contractor

THIS CERTIFICATE SHOULD BE RECEIPTED BY THE CONTRACTOR AND RETURNED TO THE ARCHITECT.

adam clark

Adam Clark, a division of
G&H Steel Industries Limited

P.O. Box 5040, Station "E", Hamilton, Ontario, L8S 4L1
Phone 525-2090

Corporation of City of Hamilton
City Hall
Purchasing Department
Hamilton, Ontario
L8N 3T4

| DATE | CUSTOMER'S ORDER NO. | OUR ORDER NO. | TERMS<br>12% CHARGED ON OVERDUE ACCOUNTS | INVOICE NO. |
|---|---|---|---|---|
| 2 SEPT83 | 07591 | 8327 HC002 | NET 30 DAYS | 55100 |

RE: Dundurn Castle

REQUISITION NO: 8

To invoice for holdback due on contract.

RECEIVED
TREASURY
SEP 15 1983
Per.....

AMOUNT OF HOLDBACK DUE: $ 16,292.76

Refer to: D. G. Keba
Tel. No.: 526-4611

THE CORPORATION OF THE CITY OF HAMILTON
OFFICE OF
CITY ARCHITECT
HAMILTON, ONTARIO

1983 September 15th

Mr. Paul Bachand,
Treasury Department

Re: Sprinkler System, Dundurn Castle

You will note on the Final - Eighth Certificate of Payment, there is a balance of $49,242.57 which we have not spent under the above mentioned project.

We would appreciate it if you would arrange to put this amount back into the project appropriation.

DAVID C. FREEMAN,
City Architect and
Co-ordinator, Lloyd D. Jackson Square

/amj

SE 19 1983

6(a)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM LOCAL ARCHITECTURAL CONSERVATION ADVISORY COMMITTEE
Name & Title

DATE September 19, 1983

FOR ACTION [x] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [X]

## SUBJECT

Designation - 35-41 King Street East - Right House

## RECOMMENDATION

That City Council give approval to the "Intent to Designate" the property at 35-41 King Street East, known as The Right House, as a building of Historical and Architectural value, pursuant to the provisions of The Ontario Heritage Act, 1974.

That the City Solicitor be authorized, and directed to take the appropriate action to have this property designated pursuant to the provisions of The Ontario Heritage Act, 1974.

## BACKGROUND

Attached please find a copy of a report prepared by Mrs. N. Chapple, Architectural Historian, which contains the reasons for designation. For the information of the Committee, I would advise that Corham Developments Ltd., owners requested designation of their property in a letter dated July 6, 1983, to the Secretary of L.A.C.A.C.

THE RIGHT HOUSE
35 - 41 King Street East
Hamilton

REASONS FOR DESIGNATION

In 1890 to 1893, Hamilton merchant Thomas C. Watkins built the new premises for The Right House on Gore Park, heralding the arrival in the city of a contemporary innovation—retail marketing on the grand scale. The Right House was bigger, bolder and better equipped than any of its neighbouring rowhouse stores. Architect William Stewart & Son had been able to translate this new merchandising spirit into architectural terms with considerable success and a good measure of Victorian flamboyance.

In the interest of promoting its "modern" aspect, The Right House design employed many of the fashionable features of the day: running arcades, columns and stone arches busily articulated the street facade; contemporary pressed metalwork provided the crowning decoration to eaves and parapet (now gone); window openings contained so much plate glass that the building was nicknamed the Crystal Palace; and modern conveniences such as the elevator offered an added degree of comfort and class to shopping excursions. In terms of subsequent architectural developments, Watkins' building was not only the first but it is now also the last of the large nineteenth century department stores to survive intact in the city. As such, The Right House is a unique example of its kind in Hamilton.

That entrepreneur Watkins chose to locate on the Gore was in keeping with a city tradition, for the Gore was the commercial focus of Hamilton for both retail and wholesale businesses. Furthermore, Gore Park was a major city attraction for Hamiltonians at the turn of the century; its lush mature trees, flower beds and graceful fountain provided a setting not only pleasant for people but also highly complimentary to the surrounding architecture. Then, as today, Watkins' store related well to the site, for its design was both harmonious and distinctive, and its size was scaled appropriately for people and open square. While the Gore streetscape has continued to evolve—new buildings have replaced old and facades have changed according to fashion—the Right House has maintained its place of prominence. The building still serves as a major anchor block on the Gore, and, except for minor changes, retains its original appearance and vitality.

Of particular significance are the south and east facades on the exterior and the cast iron columns on the first floor of the interior.

SEP 19 1983

6(b)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM LOCAL ARCHITECTURAL CONSERVATION ADVISORY COMMITTEE
Name & Title

DATE September 19, 1983

FOR ACTION ☒ FOR INFORMATION ☐ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION Committee ☒

## SUBJECT

Designation of Hamilton Water Work (1860)

## RECOMMENDATION

That City Council give approval to the "Intent to Designate" the property at 800 Woodward Avenue, known as The Hamilton Pumbing Station (1860) as a building of Historical and Architectural value, pursuant to the provisions of The Ontario Heritage Act, 1974.

That the City Solicitor be authorized, and directed to take the appropriate action to have this property designated pursuant to the provisions of The Ontario Heritage Act, 1974.

## BACKGROUND

Attached please find a copy of a report prepared by Mrs. N. Chapple, Architectural Historian, which contains the reasons for designation. For the information of the Committee, I would advise that Regional Council at their meeting on August 2, 1983, concured with the designation of their property in a letter dated August 4, 1983, to the Secretary of L.A.C.A.C.

Hamilton Pumping Station (1860)
800 Woodward Avenue, Hamilton

3.

Reasons for Designation

At the east end of the city, near Confederation Park, are located the original structures of Hamilton's first pumping station on the property of the region's present waterworks.

Built in 1857-60, the historic waterworks, the system as well as the architecture, was designed by Thomas C. Keefer, one of the country's most important civil engineers and a leading proponent of Canadian railroads, canals, and public works projects.

Of major significance is that this entire complex--the pumphouse along with its engines, flywheels and pumps, the boiler house, the woodshed and the chimney stack--all survived in excellent condition and relatively unaltered, thanks to the devoted and careful stewardship of city and regional engineers. Today, these rotative Wolf compound beam engines are the only surviving, operating beam engines in situ in North America. In 1982, the National Sites and Monuments Board of Parks Canada designated the pumping station as a "Site of National Importance".

In terms of industrial architecture, the waterworks dates from the end of Hamilton's limestone era and from the beginning of the region's industrial expansion. Keefer's pumphouse design combines the massive masonry construction of Classical Revival style with the streamlined gleaming machinery of the new industrial age. The interior is a stunning and masterful synthesis of the two. The machinery, of English design, was a milestone in Canadian industrial history for it marked the first time that such large-scaled works were manufactured in this country, successfully executed by the John Gartshore Iron Foundry of Dundas.

Historically, Keefer's waterworks represented a major step forward in Hamilton's evolution into a modern city and considerable credit is due such foresighted leaders as Adam Brown. In keeping with its civic tradition, the original complex will be opened to the public in 1983 as a regional waterworks and steam museum.

# MEMORANDUM • CITY OF HAMILTON

6(c)

TO : Mr. J. Schatz, Secretary
Parks and Recreation Committee

YOUR FILE:

FROM : Miss D. Flichuk,
Acting Secretary, LACAC

OUR FILE :

SUBJECT : 1984 Budget

DATE : September 22, 1983

LACAC at its meeting on September 14, 1983, agreed to recommend that provision be made in the 1984 Budget estimates in the amount of $5000.00, for printing and distribution of the Hamilton Doors Poster.

Please find attached a letter for review from Mrs. G. Simmons, Chairman of the Education Sub-Committee, LACAC, on the Hamilton Doors Poster presentation.

Yours Committee's consideration of this request would be appreciated.

D. Flichuk

Miss D. Flichuk, Acting Secretary
L.A.C.A.C.

cc. Department of Culture and Recreation
Attention: Mrs. N. Chapple, Architectural Historian

449 Bay Street North,
Hamilton, Ontario.
September 22, 1983.

Alderman B. Hinkley,
Chairman,
Parks and Recreation Committee,
City Hall,
Hamilton, Ontario.

Dear Mr. Chairman:

Re: Hamilton Doors Poster

The Local Architectural Conservation Advisory Committee has directed myself as Chairman of the Education Sub-Committee, to request your Committee's approval following item for the 1984 Budget; to printing cost of $5000.00.

This Poster which I hope you and your Committee will agree is very handsome, is derived from the world famous Doors of Dublin, which shows simply 18th. Century Georgian Doors. The Hamilton Poster shows a later but wider variety of Architectural styles, and I believe it can only enrich the public conception of Hamilton.

I hope therefore that this item can be approved, and with thanks, I am,

Sincerely,

Mrs G Simmons Pro. D.G.

Mrs. G. Simmons, Chairman,
Education Sub-Committee,
L.A.C.A.C.

cc. Mr. J. Schatz, Secretary
Parks and Recreation Committee

cc. Mr. H. Mark, Chairman
L.A.C.A.C.

7.

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) A.M. Schimmel, Director, Culture & Recreation — DATE September 26, 1983
Name & Title

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) Parks and Recreation Committee [ ]

SUBJECT

CREATIVE PLAY STRUCTURES - COMMUNITY CONTRIBUTIONS

RECOMMENDATION : That the following guidelines be followed when considering requests from community groups to supply and install Creative Play Structures:

(1) That the City's contribution towards the total cost of the project be 1/3, to a maximum of $5,000.
(2) That the Play Structure selected meet the standards as established by the Department of Culture and Recreation, and the purchase of same made by the City of Hamilton.
(3) That the community group be requested to participate in the ongoing maintenance and repair costs of the structures.
(4) That where such structures are located on Board of Education property, said Board be requested to contribute to the cost of ongoing maintenance and repair of same.

Gudelle M. Schimmel

BACKGROUND

1. Because of the increasing number of requests from community groups for Creative Play Structures, we feel the need to establish consistent guidelines to encourage and assist such groups.
2. The maintenance and repair of these new structures is both time-consuming and costly. We, therefore, are suggesting that the respective community groups participate not only in the initial capital cost, but in the ongoing maintenance costs.
3. The initial Capital Costs for supply and installation has ranged from $3,000. to $20,000.

SEP 1 1983

8.

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION — Name & Title — DATE 1983, September 14

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [X]

## SUBJECT

DALEWOOD RECREATION CENTRE - REVISIONS TO HEATING AND VENTILATION SYSTEM - APPOINTMENT OF CONSULTANT FOR PRELIMINARY INVESTIGATION.

## RECOMMENDATION

1. That Group Eight Engineering Ltd. be appointed as consultants for preliminary investigative services for the heating and ventilation renovations to the pool area of Dalewood Recreation Centre as outlined in the request for proposals at a cost not to exceed $1,340.

DIRECTOR OF CULTURE & RECREATION

CITY ARCHITECT

## BACKGROUND

Proposals were requested from four (4) local consulting firms to investigate the Dalewood Recreation Centre heating and ventilating system. These proposals were analyzed with consideration given to the following criteria:

1. qualifications of staff who would be assigned the project
2. past related experience in similar investigation and design.
3. recent employment by the City of Hamilton for consulting services.
4. fee schedule and anticipated expenses quoted for the proposed preliminary investigation.

Group Eight Engineering Ltd. is well qualified in terms of personnel and past related experience.

The fee schedule offered by this firm was the lowest of the four submitted.

FOR INFORMATION ONLY

SEP 13 1983

96(a)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell Schimmel, Director of Culture and Recreation (Name & Title) DATE September 9, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee ☒

SUBJECT

ROOF INSPECTIONS - MINISTRY OF LABOUR REQUIREMENT

As required by the Ministry of Labour, roof inspections were carried out by Professional Consulting Engineers, at the following locations: Eastwood; Mountain; Rosedale; Lawfield Arenas.

A report has been submitted to the Ministry of Labour, which indicates that "generally, the buildings are in good conditions and are structurally sound."

The Consultants further recommend that inspection intervals for the arenas should be approximately every five (5) years for those built after 1970, and three (3) years for those built before 1970.

The detailed report, including the recommendations for minor repairs which should be carried out, are being referred to the Property & Maintenance Department for necessary action.

Copy to:
D. Freeman, City Architect
H. Barker, Property Superintendent
R. Fotheringham, Safety Officer
R. Swan, Maintenance Supervisor

FOR INFORMATION ONLY

SEP 16 1983

9(b)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (Miss) Audell Schimmel
DIRECTOR OF CULTURE & RECREATION
Name & Title

DATE September 16, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. P & R - Information

TO: CITY COUNCIL ☐ (OR) Parks & Recreation Committee ☒
Committee

SUBJECT

AREA MOTORCYCLISTS - "CHRISTMAS GIFT PRESENTATION" - AMITY GOODWILL LTD. - DUNDURN PARK

RECOMMENDATION

BACKGROUND

For the information of the Committee, area motorcyclists in conjunction with the Hamilton-Wentworth Regional Police Department will host a "Christmas Gift Presentation" at the Dundurn Park Pavilion on Saturday, October 15th - 10:00 a.m. til 12:30 p.m.

During the ceremony which will be covered by CHCH-TV, a presentation of donated toys will be presented to the Amity Goodwill Limited.

Audell Schimmel

FOR INFORMATION ONLY

SEP 23 1983

9(c)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL
DIRECTOR OF CULTURE & RECREATION
Name & Title

DATE September 22, 1983

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION ☒
Committee

SUBJECT

REPORT - PERSONNEL COMMITTEE

RECOMMENDATION

BACKGROUND

The attached report was presented to the Personnel Committee as a result of an invitation to appear before them to discuss present and future personnel requirements.

## HAMILTON'S CULTURE & RECREATION DEPARTMENT

**DEFINITION:** Recreation includes all those activities in which an individual chooses to participate in ones leisure time and is not confined solely to sports and physical recreation programs, but includes artistic, creative, cultural, social and intellectual activities.

Recreation is a fundamental human need for citizens of all ages and interests for both sexes and is essential to the psychological, social and physical well being of a human being.

**PURPOSE:**
a) to assist individual and community development
b) to improve the quality of life
c) to enhance social functioning

**OPERATIONAL PRINCIPLES:**

1) Provide universal access to all facilities and services.
2) Provide opportunities to match abilities - beginner and expert - able and disabled, and all stages in between.
3) Allow for freedom of choice.
4) Encourage the importance of volunteer effort and involvement.
5) Encourage co-ordination and co-operation (not competition) among municipal and community leisure agencies and organizations.
6) Establish programs and services based on sound planning, and allow for citizen participation in this planning process.
7) Plan leisure services in accordance with the uniqueness of the community, citizens' needs and desires and available community resources.
8) Develop a sense of community and municipal pride.
9) Encourage and promote an interest and participation in the cultural life of the community.

cont./page 2

Over the years, our responsibilities continued to increase, our focus took on new directions

We added new recreation centres, tennis courts, a year round arena, an additional outdoor swimming pool, and playgrounds with creative play structures, some with wading pools.

We assumed responsibility for the allottment of Major Sports facilities such as the Ivor Wynne, Brian Timmis Stadia, Sackville Hill and Mohawk Sports Park, and direct liaison with Tennis and Lawn Bowling Clubs.

We placed greater emphasis on encouraging community and volunteer involvement, in co-ordinating both municipal and community leisure services and developing a liaison with arts and cultural organizations. And in 1981, we assumed the responsibility for Historic Sites and were re-named the Department of Culture and Recreation.

During this interval, the position of Landscape Architect, originally transferred to this Department, became vacant, and the responsibilities transferred to the Parks Division of Public Works.

The position of Stadium Manager became vacant, as a result of a retirement, and the position not re-filled.

The Clerk assigned to work out of Dundurn Castle, was transferred into our City Hall offices, to become an integral part of our clerical service.

In keeping with the principles outlined previously, and in an effort to provide a more effective and efficient delivery service, we informally re-organized our administrative structure, with special emphasis placed on the "Team Management" approach.

Prior to the re-organization, the programming responsibilities were directed by 3 District Supervisors, each responsible for the leisure services within a given district or area of the City.

Our revised administrative structure (see next page) is allowing us to both expand and streamline our services.

cont./page 3

**DIRECTOR OF CULTURE & RECREATION**

Office Manager
Secretary
4 Clerks

**Supervisor of Municipal Services**

Responsible for those services and facilities provided directly by the City

Recreation Centres
Playgrounds
Adventure Camp
Tennis Programs
Outdoor Pool Programming

**Supervisor of Community & Special Services**

Golf and Ski programming -

Liaison/Advisory Services:
- Community Tennis Club
- Lawn Bowling Clubs
- Recreation interest groups (sports, arts, crafts, minor hockey, ringette)

Community Development:
- Community Councils
- Neighbourhood Rink Committees

Liaison - Master Plan for Culture and Recreation

Publicity-Promotion-Marketing of Department's Leisure Servies

Special Event Programming

Co-ordinate Municipal & Community Services

Staff Training and Development

***Supervisor of Cultural Services**

Supervision of Historic Sites

Liaison - Hamilton Historial Board & L.A.C.A.C.

Liaison & Advisory Services:
- Community Arts & Cultural Organizations

**Supervisor of Administrative Services**

Assist Director in administration of Department i.e. Budget preparation, monitoring & control

Inter-Department Liaison

Priority Parks Acquisition Program

Short & Long Range Planning

Liaison: N.I.P., O.N.I.P. programs

**Supervisor of Maintenance & Assistant**

Maintenance service to all facilities under direction of Department

Arenas, Recreation Centres
Playgrounds
Tennis Courts
Outdoor Pools
Historic Sites

*Position of Supervisor of Cultural Services is, at present, vacant, and duties and responsibilities are being re-assessed. In the interim, Supervision of Historic Sites is being undertaken by the Supervisor of Municipal Services; liaison with Hamilton Historical Board and L.A.C.A.C. by our Administrative Supervisor; Publicity and Promotion by our Supervisor of Community & Special Services. The Hamilton Wentworth Co-op, a federally funded program under the direction of this Department, to explore joint promotion of Historic Sites in Hamilton and surrounding area, has been most successful, and funding of the Project Director has been extended until mid-December. She will continue to work on the joint promotion and marketing of historic sites and tourist attractions, but will also explore bulk purchasing of supplies, volunteer recruitment, acquisition and conservation of artifacts and ways and means of developing a closer liaison with senior levels of government relative to Museum operations and policies.

## STAFF

| | PERMANENT | SEASONAL FULL TIME |
|---|---|---|
| Administrative | 12 | |
| Recreation Centres | 53 | |
| Historic Sites | 23 | |
| Arenas | 17 | 28 |
| Golf/Ski | 2 | |
| Maintenance | 3 | |
| **TOTAL** | 110 | 28 |

Part Time Staff:

| | |
|---|---|
| Playgrounds, Swimming Pools, Historic Sites, Adventure Camps, etc. | 280+ |

I can not speak too highly of the staff of this Department, in taking on additional responsibilities, and yes, challenges over the years and for their ability and eagerness to work as a team.

I would be remiss, however, if I did not make particular reference to the maintenance-related problems created as a result of facility expansion, particularly in terms of creative play structures.

Since 1970, three (3) permanent staff have been responsible for carrying out an inspection,repair and maintenance program of playground equipment, including storage boxes and craft tables, minor repairs to, and preparation of wading pools and playground sand boxes. Other duties included repairs to recreation equipment, and the general delivery of supplies to all facilities.

In recent years, one (1) student labourer has been added to assist in this program for a four (4) month period during the spring and summer period.

Originally the primary job function of the above staff was to erect the "traditional" type play equipment in May and remove it in October. During this interval, inspections were made on a weekly basis, "S" hooks tightened and damaged swings replaced on the site. Continuous minor repairs and replacements were made throughout the summer months.

In October, this equipment was removed, taken back in to the shop headquarters, inventoried, repaired, and parts replaced in preparation for the following year. Equipment storage boxes and craft tables were repaired or replaced.

The delivery of supplies to arenas, pools, and recreation centres, and the carrying out of minor repairs to equipment at these facilities, continued on a year-round basis. Examples would include repairs to pool decks, lifeguard chairs, pool ladders and hockey goal nets; deliveries include pool chemicals purchased in bulk at considerable cost savings and stored at a central location, gasoline for automotive equipment at arenas and pick up and replacement of ice-sharpening blades, P.A. systems, etc.

cont./page 5

In 1976 we embarked on the installation of "Creative Play Structures" and as of this summer, as a result of Neighbourhood Improvement Program funding and community contributions, they reached 32 in number.

We are faced with two significant problems:

1) Expansion of facilities serviced:

| | |
|---|---|
| - Recreation Centres | - 12 (with opening of Sir Allan MacNab) |
| - Main/Hess Seniors Centre | |
| - Tennis Courts | - 14 locations |
| - Wading Pools | - 15 |
| - Playground Sites | - *84 (including 32 Creative Structure) |
| - Outdoor Pools | - 8 |
| - Historic Sites | - 4 |

*proposed for consideration in 1984 - an additional three (3) locations

2) The number, variety and complexity of the Creative Play Structures which require weekly inspections and major repairs now on a year-round basis, rather than seasonally, and the degree of damage and resultant repairs required.

The repairs (or rather making safe at least initially) the 32 Creative Play Structures is a most time-consuming job. No longer are we talking of tightening "S" hooks on a swing, or replacing a damaged swing seat. The staff are required to inspect nuts and bolts, varying in type and number from one location to another because of the variety of types of these play structures. We are now concerned with major repairs or replacements of vertical and horizontal beams, which have been damaged, burned or cut, and of repairing or replacing various components of the equipment to assure its safety. Not only is this becoming an extremely time-consuming program, it is becoming a very costly one.

We have been and are continuing to work with suppliers to design their equipment to specifications that would be more durable and acceptable. We are requiring metal vertical beams, rather than wooden ones, which we have found to be susceptable to vandalism. We are lowering the overall height of some of the structures, to assure greater safety to the users, and further, we are working with the Board of Education to assure that our standards are consistent with their concerns and experience, and that

cont./page 6

they are interpreting our concerns to their local Home and School and Parent Associations who have recently become involved in fund raising projects to provide such structures.

In an attempt to cope with the increased work load, we recruited the services of our Permanent Rink Attendants during their off-season, or down-time - the period between winter and summer operations. In addition, in previous years, we applied for and received two (2) labourers under the Government Work Incentive Program, and whenever possible, utilized our Permanent Rink Attendants whose normal place of work was undergoing a major renovation, and thus closed for a part or all of an operating season. This major renovation program was a 4 year program, and in effect, this additional help was available over a four (4) year period. In 1982, with the closing of the Lawfield Arena, five (5) Rink Attendants became available to be utilized for additional assistance, and vacation relief.

Recognizing that this year there would be no such "surplus" staff since all facilities were in full operation, we applied for CO-ED funding to employ additional labour staff. Unfortunately this program was among those not funded.

The only alternative, therefore, was to request assistance from Bob Morden, Director of Public Works, who was most co-operative in assigning staff to us on an emergency basis.

We are in the process of reviewing our entire Maintenance Division with a view to making the maximum and most effective use of the existing staff but we see no alternative but to request, as of 1984, at least one additional staff member to assist in carrying out the expanded and more complex responsibilities.

As the number of Creative Play Structures increase, we forecast the need for additional seasonal staff.

Submitted: A. M. Schimmel,
Director of Culture & Recreation

September 21, 1983

TO: Parks and Recreation Committee
FROM: A.M. Schimmel, Director of Culture & Recreation

FOR INFORMATION

FOR INFORMATION ONLY

**NEWS RELEASE**

9(a)

**CULTURE & RECREATION**

**"TOGETHER IS BETTER DAYS"**

AN OPPORTUNITY TO INTRODUCE YOUR FAMILY TO THE VARIETY OF ACTIVITIES IN HAMILTON AT **NO COST TO YOU**

| | |
|---|---|
| **OCTOBER 3RD** - Monday | **VISIT, TOUR, TALK DAY** at eleven (11) Recreation Centres. Visit the Centre nearest you and find out the programs offered your family this fall. |
| **OCTOBER 4TH** - Tuesday | 2:00-4:00 pm. - **SENIOR CITIZENS FREE SKATING PARTY** at Mountain Arena.<br>6:00-7:30 pm. - **FREE FAMILY SKATING PARTY** at Mountain Arena. |
| **OCTOBER 5TH** - Wednesday | 3:00-9:00 pm. - **OPENING DAY FOR SIR ALLAN MACNAB RECREATION CENTRE** - Tours and information.<br>6:45-7:45 pm. - **FREE FAMILY SWIM**<br>8:00 pm. - **OFFICIAL OPENING CEREMONIES**<br>**SPECIAL HILITE - MEET THE HIGH FLYING SNOW BIRDS** - 6:30 PM. |
| **OCTOBER 6TH** - Thursday | 3:00-9:00 pm. - **HERITAGE DAY AT DUNDURN CASTLE** - FREE admission to see the current display "Bobbin and Needlemade Lace" as well as one stop-shopping for your heritage needs. |

IN ADDITION TO ABOVE, and in co-operation with Mohawk College and The Spectator:

"STRUER SPRINGPIGER" ( Danish Girls Gymnastics Team) special Hamilton Show at Mohawk College - Fennell Campus, 8.00 p.m. Sunday, October 9th. Tickets available in Department of Culture and Recreation.

**FOR FURTHER DETAILS CONTACT: - Bob Sugden, 526-4617**

FOR INFORMATION ONLY

SEP 26 1983

9(e)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. R. A. Morden, Director of Public Works (Name & Title) DATE 1983 September 23

FOR ACTION ☐ FOR INFORMATION ☒ File No. 83-3080

TO: CITY COUNCIL ☐ (OR) PARKS & RECREATION COMMITTEE (Committee) ☒

SUBJECT

Animals Defecating in Parks.

RECOMMENDATION

BACKGROUND

At the request of the Parks & Recreation Committee, specifically Alderman Cowell, the Parks Division over the summer months have been investigating the problem of dogs defecating in public parks. It was very easy to establish that there was a problem by the number of complaints and the amount of droppings that the Parks staff have been forced to pick up. Finding a solution, however, has proved a great deal more difficult. The first attempt by the Parks Division was to place an additional number of signs in the parks, specifically spelling out that dogs were not allowed to defecate in the park. This had some effect in a few parks, but not the genreal rule. Apparently there are very few people that could read.

The division then attempted to use a pictorial sign of a dog defecating with a circle around it and a slash through the circle. This again proved successful in some parks but was not the general rule. Also, we received some complaints concerning the sign and the picture itself as not being a proper sign for a public park.

It was decided at that point that certainly no one in Hamilton had the expertise, the experience or the knowledge to solve this particular problem.

.....2

Therefore, a questionnaire was sent to a number of municipalities within the Province of Ontario requesting them to give us information on this particular problem. At the present time, information is being received in the Parks office from the various communities and will be tabulated shortly. When this is completed, we hope to make a final report with a recommendation to the Committee as to a solution to the problem.

It would appear from the information received so far, there is indication that all communities have this problem. Many of these communities have by-laws, but none have found a way to successfully enforce the by-law.

E. A. SIMPSON
CITY CLERK

K. E. AVERY
DEPUTY CITY CLERK

Public Library

HAMILTON, ONTARIO
L8N 3T4

Urb / Mun
Agenda Bulletin
Board

# THE CORPORATION OF THE CITY OF HAMILTON

OFFICE OF THE CITY CLERK

1983 October 11

## NOTICE OF MEETING

### PARKS AND RECREATION COMMITTEE

Thursday, October 13th, 1983
2:00 o'clock p.m.
Room 233, City Hall

J. J. Schatz, Secretary
Parks and Recreation Committee

## AGENDA

(A) 2:30 p.m. - Alderman T. Murray - delegation - Gurnett Neighbourhood - development - park site.

1. Adoption of the minutes of the meeting held Thursday, September 29, 1983.
2. Chairman's Remarks.
3. Gore Park Redevelopment:
   (a) Director of Community Development - Status Report (no copy).
   (b) Hamilton Historical Board - recommended review.
4. Director of Real Estate:
   - Account - Appraisal Fees - Chambers and Company Ltd. - Museums.
5. Hamilton Historical Board - Admission Fees - Museums.
6. City Council referral - invitation to host 1987 C.P.R.A. Conference.

7. Director of Culture and Recreation:

   (a) Westmount Recreation Centre - Acoustical Treatment.
   (b) Canadian Mental Health Association - Snak dispensers in arenas.

8. Trade Centre/Arena Subcommittee Report (no copy).

9. Information reports:

   (a) Director of Culture and Recreation - C.P.R.A. Conference Report.
   (b) Director of Culture and Recreation - Expenditure of surplus funds - specialized club accounts - various centres.
   (c) Director of Culture and Recreation - Letter to the Editor, The Spectator - Tourism.
   (d) Director of Culture and Recreation - Dundurn Castle Restaurant (copy to follow).
   (e) Director of Real Estate - Maintenance - Ivor Wynne Stadium

10. Adjournment.

JJS:rw

Urb/Mun Agenda Bulletin Board

SEP 20 1983

E. A. SIMPSON
CITY CLERK

K. E. AVERY
DEPUTY CITY CLERK

CITY HALL
HAMILTON, ONTARIO
L8N 3T4

# THE CORPORATION OF THE CITY OF HAMILTON

OFFICE OF THE CITY CLERK

1983 September 15

## NOTICE OF MEETING

**LEGISLATION COMMITTEE**

Tuesday, September 20, 1983
3:00 o'clock p.m.
Room 233, City Hall

JDT:bg

John D. Thompson, A.M.C.T.
Secretary
Legislation Committee

## AGENDA

1. Minutes of meeting held September 6, 1983 - to follow
2. Transfer of funds within the City Clerk's Department Budget, to complete investigation of Compassionate Appeals for the balance of year.
3. Resolution regarding the Destruction of Compassionate Appeal Reports - referred back.
4. Amendment to Procedural By-law re: Reports prepared by City's Investigator for Compassionate Appeals.
5. Request for overdraft re: Hamilton Central Market Contractual Services.
6. Proposal for use of Farmers Market for Flea Market (report to follow)
7. Request from a group of concerned Civic Employees to initiate a food drive.
8. National Congress of Italian Canadians, Hamilton District - Permission to display drawings etc. at City Hall in connection with "Columbus Week"
9. Information items:
   (a) Letters of Appreciation from
      (i) The Salvation Army - re: use of City Hall facilities
      (ii) Centre Francais - re: Tourist Brochure

Urb Mun Agenda Bulletin Board

SEP 20 1983

E. A. SIMPSON
CITY CLERK

K. E. AVERY
DEPUTY CITY CLERK

CITY HALL
HAMILTON, ONTARIO
L8N 3T4

# THE CORPORATION OF THE CITY OF HAMILTON

OFFICE OF THE CITY CLERK

1983 September 15

## NOTICE OF MEETING

**CONVENTION GRANTS SUB-COMMITTEE**

Tuesday, September 20, 1983
**2:00 o'clock p.m.**
Room 233, City Hall

**Members: Please note time**

John D. Thompson, A.M.C.T.
Secretary
Convention Grants Sub-Committee

JDT:bg

## AGENDA

1. Amalgamated Transit Union - Local 107 - Eastern Canadian Joint Council Conventions - Grant - $7,000.00

2. Hamilton Junior Chamber of Commerce - 50th Anniversary Reunion - Grant - $1,500.00

3. United Commercial Travellers, Hamilton Council #640 - Convention - Grant - $600.00

4. National Congress of Italian-Canadians - Columbus Week - Request for coffee and cookies at Proclamation Ceremonies at City Hall - estimated cost - $100.00

5. Women and Occupational Health Seminar - request to use $100.00 grant already approved to offset seminar expenses other than day care services

SEP 15 1983

(A)

CITY COUNCIL
HAMILTON CANADA

September 13th, 1983

Mr. J. Schatz
Secretary
Parks & Recreation Committee

Dear Mr. Schatz.,

Enclosed please find a copy of a petition I have received from concerned constituents in my ward, in the Gurnett Neighbourhood, with respect to their "NON EXISTENT PARK".

I would appreciate your placing this item on an Agenda of the Parks & Recreation Committee at the soonest possible time, and if you inform me of the time and place of this meeting, I will in turn inform my constituents in order for them to appear before the committee.

Thank you in advance.

Yours very truly,

T Murray

Tom Murray
Alderman, Ward 8

TM:nb
Encl.

c.c. - Miss. A. Schimmel
Director of Culture & Recreation

- Mr. R. Nutley
Parks Board

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| KENNETH J McMASTER | 46 MONTEAGLE COURT | | L9C6Y1 |
| PATRICIA A McMASTER | 46 MONTEAGLE COURT | | L9C6Y1 |
| DANIEL W PRODEUS | 11 DUNGANNON PL. | | L9C 6X |
| SUSAN PRODEUS | 11 DUNGANNON PLACE | | L9C 6X |
| SAL GIRGENTI | 27 Dungannon Place | S. Girgenti | L9C 6X9 |
| TERESA GIRGENTI | 27 Dungannon Place | | L9C. 6X9 |
| DALE DUGUAY | 13 DUNGANNON PLACE | | L9C6X |
| ELAINE DUGUAY | 13 Dungannon Pl. | E Duguay | L9C6X9 |
| Mary Contardi | 58 Monteagle Crt | M Contardi | L9C6Y1 |
| Carie Kras | 19 Dungannon Place | C. Kras. | L9C6X9 |
| FRANK KRAS | 19 DUNGANNON PL. | F. Kras. | L9C 6X9 |
| PAT BOTHEN | 308 GUILDWOOD DR | | L9C 6W |
| CATHY BOTHEN | 308 GUILDWOOD DR. | | L9C 6W |
| MICHELE ATTARD | 47 MONTEAGLE CRT | | L9C 6Y |
| Sue Wilson | 39 Monteagle Crt | | L9C 6Y1 |
| ~~BIRGIT~~ BIRGIT ELSTON | 27 Monteagle Ct | B. Elston | L9C6Y1 |
| CHARLES ATTARD | 47 MONTEAGLE CT | | L9C 6Y |
| [illegible] | 35 Monteagle Ct | | L9C6Y |
| WAYNE MARTIN | 31 MONTEAGLE CR | | L9C 6Y |
| P. E. BEATTIE | 23 MONTEAGLE CRT | | L9C 6Y |
| [illegible] | 19 Monteagle Court Hamilton | | L9C6Y1 |
| [illegible] | 19 Monteagle Crt | | L9C 6Y |
| [illegible] | 11 Monteagle Crt | J. Cairnie | L9C 6Y1 |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| BIMLA KAUL | 24 DUNGANNON PL. | Bimla Kaul | L9C 6X9 |
| AJAY KAUL | 24. DUNGANNON PL. | Ajay Kaul | L9C 6X9 |
| Marian Kott | 51 Monteagle Cr. | M Kott | L9C-6Y |
| Rick LaLonde | 51 MONTEAGLE CR | R Lalonde | L9C-6Y |
| Chris Cleghorn | 55 Monteagle Cr. | C Cleghorn | L9C 6Y |
| Jean Aitken | 63 Monteagle Crt | Jean Aitken | L9C-6Y |
| Grace Aitken GRACE AITKEN | 63 Monteagle Crt | Grace Aitken | L9C 6 |
| Mohan Dhooty | 67 Monteagle crt | M. Dhooty | L9C 6Y |
| GURDEV DHOOTY | 67 Monteagle crt | G Dhooty | L9C 6Y |
| BETTY-ANNE BROWN | 64 MONTEAGLE CRT | B Brown | L9C 6Y |
| Mike SCHUMACHER | 59 MONTEAGLE CRT | M Schumacher | L9C6Y |
| Joyce Schumacher | 59 Monteagle Ct. | J Schumacher | L9C6Y |
| Pat Cleghorn | 55 Monteagle Cr. | P Cleghorn | L9C 6Y |
| ELHAM ZOGHAIB | 43 Monteagle CRT | E Zoghaib | L9C-6Y |
| Fareed Zoghaib | 43 Monteagle crt | F Zoghaib | L9C-6Y |
| Stephen Lindeman | 4 Dungannon PL | Steph Lind | L9C 6X9 |
| R. Conlardi | 58 Monteagle Crt. | R. Conlardi | L9C6Y |
| M. MARTIN | 31 MONTEAGLE CT | M Martin | L9C-6Y |
| DIANA BENTLEY | 23 MONTEAGLE CT | D Bentley | L9C6Y |
| MICHAEL J. HESSON | 35 MONTEAGLE CRT. | Michael J Hesson | L9C 6Y |
| R SHAVER | 3 MONTEAGLE CRT | R Shaver | L9C 6Y |
| M SHAVER | 3 MONTEAGLE CRT | M Shaver | L9C6Y |
| M. TOKARCHUK | 28 DUNGANNON CRT. | M Tokarchuk | L9C 6X9 |
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# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| ~~[illegible]~~ | ~~[illegible]~~ | | |
| [illegible] TOKARCHUK | 28 DUNGANNON PL | G. Tokarchuk | L9C 6X9 |
| IAN ROSER | 16 DUNGANNON PL | Ian Roser | L9C6X9 |
| David Roser | 16 Dungannon Place | J. David Roser | L9C 6X9 |
| [illegible] MARGO HOLTUM | 8 DUNGANNON PL | Margo Holtum | L9C6X9 |
| Bill Holtum | 8 Dungannon Pl | Bill Holtum | L9C6X9 |
| Parent Mike Bryant | 15 Montcalm Court | M Bryant | L9C 6Y1 |
| DAVE & JANICE FAIRWIE | 11 MONTEAGLE COURT | D. Fairwie | L9C6Y1 |
| [illegible] LLOYDLANGSTON | 7 MONTEAGLE COURT | L. Langston | L9C 6Y1 |
| RHONA LLOYDLANGSTON | 7 MONTEAGLE COURT | R. Langston | L9C6Y1 |
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Tom Murray

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| [illegible] FRASER | 20 Adis Ave | [signature] | L9C6V3 |
| DIANE FRASER | 20 ADIS AVE | D Fraser | L9C 6V3 |
| E Ehrash | 22 adis Ave | E Ehrash | L9C6V3 |
| M. Casey | 26 Adis Ave. | M. Casey | L9C6V3 |
| M Coull | 32 Adis Ave | M Coull | L9C6V3 |
| W. TREBILCOCK | 34 ADIS AVE | W Trebilcock | L9C6V3 |
| F McAdam | 38 Adis Ave | F. McAdam | L9C 6V3 |
| J. McAULAY | 38 Adis Ave. | John McAulay | " |
| M. LIZMORE | 46 ADIS AVE. | M. Lizmore | " |
| L. LIZMORE | 46 ADIS AVE. | L Lizmore | " |
| Mrs D Hazelton | 263 Guildwood Dr | Mrs D Hazelton | L9C6W3 |
| J AVRUTYNIOK | 50 ~~ADIS~~ AVE | [signature] | L9C6V3 |
| C. DiNISA | 52 - ADIS AVE | [signature] | [illegible] |
| KD Perkins | 56 Adis Ave | [signature] | " |
| [illegible] | 58 Adis Ave | [signature] | [illegible] |
| R.L. Kendall | 62 Adis Ave | [signature] | L9C 6V3 |
| [illegible] | 64 Adis Ave | [signature] | L9C 6V3 |
| [illegible] POKSZYWKA | 68 Adis Ave | B. Pokszywka | L9C6V3 |
| Bill Mains | 74 Adis Ave | B. Mains | L9C6V3 |
| Carol Mains | 74 Adis Ave | C. Mains | L9C6V3 |
| BOB Sullivan | 76 Adis Ave | [signature] | L9C 6V3 |
| Cathy Sullivan | 76 Adis Ave | C Sullivan | L9C 6V3 |
| Mike Foley | 30 Adis Ave. | M. Foley | |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | ~~Postal Code~~ |
|---|---|---|---|
| B. VERGIN | 50 NAPOLI DR. | B. Vergin | |
| L. KRAMPASS | 52 Napoli Dr. | L. Krampass | |
| M. LOWE | 58 Napoli Dr. | M Lowe | L9C 6X2 |
| P. Knowles | 62 Napoli Dr. | P. Knowles | L9C 6X2 |
| R. REIS | 68 NAPOLI DR. | R. Reis | L9C 6X |
| J. ARSENAULT | 74 NAPOLI DR. | J. Arsenault | L9C 6X |
| C. TURNER | 76 NAPOLI DR. | C. Turner | L9C-6X |
| D Johnston | 56 NAPOLI DR. | D Johnston | L9C-6X |
| C MAHAR | 80 NAPOLI DR | C mahar | |
| D. DePalma | 86 Napoli Dr. | D. DePalma | L9C-6 |
| M. Costa | 41 Napoli Dr. | M Costa | L9C 6X1 |
| C. Vander Heuvel | 109 Napoli DR | C Vander Heuvel | L9C 6X1 |
| J. ROBERTO | 97 NAPOLI DR | Joe Roberto | " |
| M GIBSON | 85 NAPOLI DR. | M Gibson | " |
| A. Ciarrocca | 69 Napoli Dr. | Anna Ciarrocca | " |
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# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| FRED EAYNE | 82 ADIS AVE | Fred Payne | L9C6V3 |
| [illegible] | 84 ADIS AVE. | [illegible] | L9C6V3 |
| [illegible] Tomlin | 27 Adis Ave | [illegible] Tomlin | L9C6V2 |
| M Richardson | 31 Adis Ave | M Richardson | L9C6V2 |
| D. Caulk | 33 Adis Ave | D. Caulk | L9C6V3 |
| A M Smith | 37 Adis Ave | A.M Smith | L9C6V3 |
| Gary Bailey | 39 Adis Ave | G.K Bailey | L9C6V3 |
| Doreen Thibault | 61 Adis Ave | D. Thibault | 387-325 |
| Tom Hayes | 65 Adis Ave | T. Hayes | 383594 |
| V. PAUL TROSTER | 67 ADIS AVE. | V.P. Troster | 387-2289 |
| Mark Hayes | 75 Adis Ave | Mark Hayes | 387 3678 |
| Doug. Hunter | 79 ADIS AVE. | D. Hunter | L9C6T9 |
| [illegible] Bennie | 85 Adis Ave | [illegible] | L9C-6T |
| R. Scott R Scott | 91 ADIS | R Scott | L9C-6T |
| T. Dussin | 109 ADIS. | T Dussin | L9C-6T |
| [illegible] | 93 117 ADIS. | [illegible] | L9C6T |
| [illegible] | 127 ADIS AVE | [illegible] | L9C6T |
| Elizabeth Smyth | 40 ADIS AVE | E. Smyth | L9C6V |
| Lorna Evans | 44 Adis Ave | | L9C6V |
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# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| FLORA FILICE | 6 ANTHONY COURT | Flora Filice | L9C-6T |
| GRACE SMERILLI | 7 ANTHONY CRT | Grace Smerilli | |
| JANE DAMORE | 20 GREENCEDAR DR | Jane Damore | L9C 6S8 |
| KEITH M SHOFF | 2 GREENCEDAR DR | Keith M Shoff | L9C 6S8 |
| CHARLES LEEMAN | 66 GREENCEDAR DR. | Charles Leeman | L9C 6S |
| STEPHEN PIERRE | 74 GREENCEDAR DR. | Stephen Pierre | L9C 6S5 |
| RIMAS REPSYS | 11 Venetian Dr | R Repsys | L9C 6X3 |
| Sagar C. Jain | 49 ATKINS DRIVE | SAGAR JAIN | L9C 6T6 |
| BILL THOMPSON | 11 ATKINS DRIVE | Bill Thompson | L9C 6T6 |
| [illegible] | 41 ANTHONY ST | HAMILTON | 38[illegible]9 |
| Brian Brackelbank | 18 Durango Dr | HAM | 3857396 |
| Brigitte Brackelbank | 18 Durango | Ham | L9C6V |
| [illegible] | 14 Greencedar Dr | Hamilton | L9C 6S |
| [illegible] | 14 Greencedar Dr | Ham. | L9C6S8 |
| [illegible] | 57 Atkins Dr. | [illegible] | [illegible] |
| [illegible] | 115 Guildwood Dr. | [illegible] | [illegible] |
| Susan Dea | 22 Green Cedar Dr | Susan Dea | L9C6S2 |

# P E T I T I O N

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| BRIAN BAILLIE | 89 GUILDWOOD DRIVE | Baillie | L9C 6S3 |
| JUDY BAILLIE | 89 GUILDWOOD | Judy Baillie | " |
| CAROL McCRORY | 190 GUILDWOOD DR. | Carol McCrory | L9C 6S5 |
| M A. KOVACICH | 160 GUILDWOOD DR. | Mary Ann Kovacich | L9C 6 |
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# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| MR & MRS Ed Boccadoro | 15 Valanna Ct | Ed Boccadoro | L9C 7A |
| MR + MRS D LAMKEY | 11 VALANNA CT | D Lamkey | L9C 7A |
| MR. & MRS. DANIEL | 9 VALANNA CRT. | Gilbert J. Daniel | L9C 7A |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| REYNOLD F. AUSTIN | 34 GOLFWOOD | R F Austin | L9C 6W3 |
| Carole + Brian Hawthorn | 46 Golfwood | C Hawthorn | L9C 6W3 |
| Dora Millan | 53 Golfwood Dr | Dora Millan | L9C 6W2 |
| A J Millan | 53 Golfwood Dr. | A J Millan | L9C 6W2 |
| D. B. JORDAN | 44 GOLDWIN ST | D B Jordan | L9C 6V9 |
| B Mooney | 31 Goldwin Crt | B Mooney | L9C 6W1 |
| Paul Paternaude | 60 Goldwin St. | Paul Paternaude | L9C 6V9 |
| Lynn Paternaude | 60 Goldwin St. | Lynn Paternaude | L9C 6V9 |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| FREDA FRANCIS | 118 GUILDWOOD DRIVE | Freda Francis | L9C 653 |
| JULIUS FRANCIS | 118 GUILDWOOD DRIVE | J Francis | L9C653 |
| GORD KILNER | 116 GUILDWOOD DR. | Gord Kilner | L9C 654 |
| PAT KILNER | 116 GUILDWOOD DR | P Kilner | L9C 654 |
| G.D. JOHNSTONE | 106 GUILDWOOD DR | G D Johnstone | L9C654 |
| B. JOHNSTONE | 106 GUILDWOOD Dr | B Johnstone | L9C 654 |
| Ted Mulder | 94 Guildwood Dr. | T Mulder | L9C654 |
| CAROL MULDER | 94 Guild wood DR. | Carol Mulder | L9C654 |
| GISELLE CARRABS | 92 GUILDWOOD DR. | Giselle Carrabs | L9C 654 |
| CARMEN CARRABS | 92 Guildwood DR. | C Carrabs. | L9C-654 |
| Maryann Wunsche | 82 Guildwood Dr. | M Wunsche | L9C654 |
| Rob Wunsche | 82 Guild Wood Dr | R Wunsche | L9C654 |
| SIMON REYNOLDS | 80 GUILDWOOD DR | Simon Reynolds | " |
| ELAINE REYNOLDS | " | Elaine Reynolds | " |
| Gail Ryan | 76 Guildwood Dr. | Gail Ryan | " |
| Lorraine Puglia | 74 Guildwood Dr | L Puglia | " |
| Marilyn Dawson | 68 Guildwood Dr. | M Dawson | L9C654 |
| Myrian Pelkine | 64 Guildwood Dr. | M Pelkine | L9C654 |
| Ray Wilson | 64 Guildwood Dr | R Wilson | L9C654 |
| M. HACKING | 62 GUILDWOOD DR | M Hacking | " " |
| JOHN M'CUTCHEON | 58 GUILDWOOD DR | John M'Cutcheon | L9C-654 |
| PENNY PRICE | 54 GUILDWOOD DR | Penny Price | " " |
| Beth Bryce | 54 Guildwood Dr. | Beth Bryce | L9C654 |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| Bev/Peter Miller | 107 Guildwood | B Miller | L9C 6S3 |
| Tim & Sharon Brennan | 109 Guildwood Dr. | Jeff Brennan | L9C 6S3 |
| LEON MITCHELL | 95 GUILDWOOD DR. | Leon Mitchell | L9C6S3 |
| Pat/CHARLENE DUGGAN | 113 Guildwood Dr. | Charlene Duggan | L9C 6S3 |
| SCOTT L. STEWART | 104 GUILDWOOD DR | Scott Stewart | L9C6S4 |
| TRUDY STEWART | 104 GUILDWOOD DR | Trudy Stewart | L9C6S4 |
| Keira Mullett | 115 Guildwood Dr. | Keira Mullett | L9C 6S4 |
| DEBBIE/TOM ZACHARENICZ | 3 FIRENZE ST. | D. Zacharenicz | L9C6T2 |
| DONNA & MIKE MARKOVICH | 7 FIRENZE ST. | D. Markovich | L9C 6T2 |
| Maureen Cosentino | 11 Firenze St. | MAUREEN COSENTINO | L9C-6T2 |
| AL PALCIAUSKAS | 19 Firenze St. | Palciauskas | L9C 6T2 |
| A. Palciauskas | 19 Firenze St. | A. Palciauskas | L9C 6T2 |
| Susan Fenton | 27 Firenze St. | S. Fenton | L9C 6T2 |
| J.W. Fenton | 27 Firenze St. | J.W. Fenton | L9C6T2 |
| G. FAIR | 31 FIRENZE DR. | | L9C 6T2 |
| J. ROBERTS | 6 FIRENZE ST. | J. Roberts | L9C6T2 |
| Alex Grant | 161 Guildwood Dr | Alex Grant | L9C 6Z4 |
| Kowalenko | 154 Guildwood Dr. | Kowalenko | L9C6S5 |
| D K Bowan | 148 Guildwood Dr. | D K Bowan | L9C6S5 |
| M. M Lean | 152 Guildwood Dr | M. M Lean | L9C 6S5 |
| C. MISNER | 146 Guildwood Dr. | Cathy Misner | L9C6S5 |
| W. GRANT | 142 Guildwood Dr | Wendy Grant | L9C6S5 |
| R. SUTHERLAND | 136 GUILDWOOD DR. | R. Sutherland | L9C 6S5 |
| R.A. SUTHERLAND | 136 GUILDWOOD DR | R.A. Sutherland | L9C6S5 |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| MARGARET LANGFORD | 91 GUILDWOOD DR. | M Langford | L9C 653 |
| PETER LANGFORD | 91 GUILDWOOD DR. | P. Langford | L9C 653 |
| JEANNINE BROOKS | 55 Guildwood DR | Jeannine Brooks | L9C 653 |
| Ken Crozier | 79 Guildwood Drive | Ken Crozier | L9C 65 |
| BRIAN CROZIER | 79 GUILDWOOD DR. | B. Crozier | L9C 65 |
| Dan Rudd | 57 Guildwood DR | Dan Rudd | L9C 65 |
| Jeanette Rudd | 57 Guildwood Dr. | Jeanette Rudd | L9C 65 |
| VERNON SISSON | 65 GUILDWOOD | Vernon Sisson | L9C 653 |
| John Bruce | 67 GUILDWOOD DR. | John Bruce | L9C 653 |
| Heather Milson | 67 Guildwood Dr. | H Milson | L9C 653 |
| [illegible] | 79 Guildwood | | |
| [illegible] | 77 Guildwood | | |
| Theresa Balla | 83. Guildwood. Dr. | Theresa Balla | L9C 653 |
| Charles Joe Balla | 83 GUILDWOOD DR. | Charles Joe Balla | L9C-653 |
| BETTY CARTER | 85 GUILDWOOD DR. | Betty Carter | L9C 653 |
| MICHAEL CARTER | 85 GUILDWOOD DR | Michael Carter | L9C 653 |
| Lynda Mitchell | 95 Guildwood DR. | Lynda Mitchell | L9C 653 |
| TERRY ALLEN | 86 GUILDWOOD DR | Terry Allen | L9C 654 |
| ED ALLEN | 86 GUILDWOOD DR. | E. Allen | L9C 654 |
| CHERYL MOORE | 97 GUILDWOOD DR. | Cheryl Moore | L9C 653 |
| Paul J. Furyes | 101 Guildwood Dr | P. Furyes | L9C 653 |
| E. FURYES | " " " | E. Furyes | " |
| G WILSON | 103 guildwood DR | G Wilson | |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| Angela Mastandrea | 63 Milano Court | A. Mastandrea | L9C 6W4 |
| Sonia Mastandrea | 63 Milano Court | | L9C 6W4 |
| Antonio Mastandrea | 63 Milano Court | | L9C 6W4 |
| [illegible] | 196 GUILDWOOD DR | [illegible] | L9C 6S5 |
| FRED STOTT | 196 Guildwood Dr. | F. Stott | L9C 6S5 |
| BEV LAFFERTY | 188 Guildwood Dr | B. Lafferty | L9C 6S5 |
| Ruth Roach | 184 Guildwood Dr | R. Roach | L9C 6S5 |
| KRISHNA KALIA | 34 MILANO CRT. | K Kalia | L9C 6W9 |
| LEA ODOARDI | 54 MILANO CRT | L Odoardi | L9C 6W3 |
| SAM AGAPAY | 187 Guildwood DR | S Agapay | L9C 6W7 |
| CLIFF MACDONALD | 195 GUILDWOOD DR | C. Macdonald | |
| Dave Tamborine | 207 GUILDWOOD DR | | L9C 6W7 |
| THERESA TAMBORINE | 207 GUILDWOOD DR | T Tamborine | L9C 6W7 |
| A. Amitrano | 219 Guildwood Dr | | L9C 6W7 |
| TONY PEREIRA | 243 GUILDWOOD Dr. | | L9C 6W7 |
| BASILIO MUGHEDDU | 247 GUILDWOOD DR | B. Mugheddu | L9C 6W7 |
| Lucy Henry | 1116 Napoli Crt. | | |
| JOHN SCOTT | 251 GUILDWOOD DR | John Scott | L9C 6W7 |
| Rosalie Connelly | 253 Guildwood Dr. | | |
| Pat & Jim Milligan | 259 Guildwood Dr | Pat Milligan | L9C 6W7 |
| Alan & Mary Butler | 265 Guildwood Dr | Mary Butler | L9C 6W7 |
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# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| Muriel Byrne | 206 GUILDWOOD DRIVE | D. BYRNE | L9C 655 |
| NORM SMITH | 202 GUILDWOOD DRIVE | Norm Smith | L9C 655 |
| Gail Mogridge | 200 GUILDWOOD DR. | Gail Mogridge | L9C 655 |
| Bob CURRAN | 194 GUILDWOOD DR | R Curran | L9C 655 |
| Kay CURRAN | " | K Curran | " |
| Laura Whitely | 178 Guildwood Dr | L Whitely | L9C 655 |
| Linda Stuart | 182 Guildwood Dr | L. Stewart | L9C 655 |
| WING YIN LAM | 176 GUILDWOOD DRIVE | | L9C 655 |
| MARIA HANNA | 172 GUILD WOOD DR | M Hanna | L9C 655 |
| Nancy Lyttle | 170 Guildwood Dr | Nancy Lyttle | L9C 655 |
| [illegible] | 164 Guildwood Dr. | [illegible] | L9C 655 |
| [illegible] | 158 Guildwood Dr | | L9C 655 |
| Joseph Noto | 15 MILANO CRT | Joseph Noto | L9C 6W5 |
| Agnes Noto | 15 Milano Crt. | Agnes Noto | L9C 6W5 |
| MARIE H. NEVES | 19 MILANO CRT | | |
| Dr. G. HORROCKS | 23 MILANO CRT | G. Horrocks | L9C 6W5 |
| JOAN CAVANLIN | 27 MILANO CRT | J Cavanlin | L9C 6W5 |
| G IMPAGLIATELLI | 35 MILANO COURT | G Impagliatelli | L9C 6W5 |
| TERRI WEISZ | 47 MILANO CT. | T. Weisz | L9C 6W5 |
| Ernie Lapointe | 51 Milano | | |
| Ernie Hung | 55 Milano Court | E Hung | 388-610 |
| [illegible] | 59 Milano Court | | L9C-6W5 |
| Loretta Mastandrea | 63 Milano Crt | L Mastandrea | L9C 6W5 |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| Lynn & Edith Hazzard | 236 Guildwood Ave | L. Hazzard | L9C 6W8 1 |
| Lynne + Ken Clark | 240 Guildwood Dr | K. Clark | L9C 6W8 |
| Mike + Judy Malczyk | 248 Guildwood Dr. | Judy Malczyk | L9C 6W8 |
| FRAN - BRIAN KARPUK | 260 GUILDWOOD DR | M.B. Karpuk | L9C 6W |
| A. Barbati | 272 Guildwood Dr. | A. Barbati | L9C 6W8 |
| Maria Mulloy | 268 GUILDWOOD DR. | Maria Mulloy | L9C 6W8 |
| GINA PILLA | 280 GUILDWOOD DR | G. Pilla | L9C 6W |
| PAUL + DENISE McDonald | 300 GUILDWOOD DR. | P. McDonald | L9C-6W8 |
| Peter Stewart | 304 GUILDWOOD DR. | Peter Stewart | " |
| Cathy Bothen-Patrick | 308 Guildwood Dr | Cathy Bothen | L9C6W8. |
| BARRY + KERRI HUTTON | 312 " " | B. Hutton | L9C 6W8 |
| Lorna Evans | 330 Guildwood Dr. | L. Evans | L9C 7A1 |
| BALFORD LINDSAY | 338 GUILDWOOD DRIVE | B Lindsay | L9C 7A1 |
| Diane Blackman | 342 Guildwood Drive | D. Blackman | L9C 7A1 |
| Jackie Collin | 337 Guildwood Drive | J. Collin | L9C 7B4 |
| Mr. & Mrs. Maggisa | 150 Napoli Crt. | | L9C 7A2 |
| John Cullen | 154 NAPOLI CRT | J Cullen | L9C 7A2 |
| Dale Rob McMillan | 170 Napoli Court | Rob McMillan | L9C 7A2 |
| J. Macdonald | 186 Napoli | J. Macdonald | L9C 7A2 |
| Linda Thompson | 188 Napoli Crt. | L. Thompson | L9C 7A2 |
| Teresa Doucette | 190 Napoli Crt | T. Doucette | L9C 7A2 |
| Angela Spadafora | 192 Napoli Crt | A. Spadafora | L9C 7A2 |
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# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

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| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| L. J. Beaver | 195 Napoli Crt. | L. Beaver | L9C 4Z8 |
| B. Conte | 193 NAPOLI CRT | B. Conte | L9C 4A2 |
| [illegible] | 185 Napoli crt | [illegible] | L9C 9A2 |
| Brad Nakamura | 183 NAPOLI CRT. | Brad Nakamura | L9C 7A2 |
| CINDY R. NAKAMURA | 183 NAPOLI CRT | Cindy Nakamura | L9C 7A2 |
| Lynn Walmsley | 181 Napoli Crt | Lynn Walmsley | L9C 7A2 |
| Mr. & Mrs. Anthony Fusinelli | 175 NAPOLI COURT | Anthony Fusinelli | L9C 7A2 |
| Peggy McKeil-Wood | 173 NAPOLI COURT | Peggy McKeil-Wood | L9C 7A |
| RON & MARION HARROD | 169 NAPOLI COURT | M Harrod | L9C 7A2 |
| Paul & Irene Hurren | 165 Napoli Court | P Hurren | L9C 7A3 |
| Vince & Barb Mattina | 161 Napoli Court | V Mattina | L9C 7A2 |
| Mary Laurienzo | 157 Napoli Court | M Laurienzo | L9C 7A2 |
| RICK & MARY-JANE DOORNIK | 4 VALANNA COURT | M Doornik | L9C 7A3 |
| Elsie & Gary Magakian | 8 Valanna Court | E Magakian | L9C 7A3 |
| Mary Novara | 12 Valanna Court | M. Novara | L9C 7A3 |
| Mario & Peter Infanti | 24 Valanna Court | M. Infanti | L9C 7A3 |
| Cathy Ranieri | 28 Valanna Court | C Ranieri | L9C 7A3 |
| Mr. & Mrs. Navarro | 32 Valanna Court | [illegible] | L9C 7A3 |
| Mr & Mrs O'Neill | 35 Valanna Court | J O'Neill | L9C 7A3 |
| Mr. & Mrs E. Barletta | 31 Valanna crt | A. Barletta | L9C 7A3 |
| Mr & Mrs R McCourt | 27 Valanna Court | R McCourt | L9C 7A3 |
| MR & MRS [illegible] | 23 VALANNA COURT | [illegible] | L9C 7A3 |
| Mr. & Mrs. [illegible] | 19 Valanna Court | [illegible] | L9C 7A3 |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| 23 NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| BETH DEA | 22 GREEN CEDAR | Beth Dea | L9C 6S8 |
| BARRY DEA | " " " | | " " |
| ROCCO COLELLO | 6 GREEN CEDAR | Rocco Colello | L9C 6S8 |
| DAVID ALDRIDGE | 10 GREENCEDAR | David Aldridge | " |
| ELEANOR PAISLEY | 36 GREENCEDAR DR | Eleanor Paisley | |
| VINCE AMODEO | 30 Greencedare Dr. | Vince Amodeo | |
| LIZ KUSKE | 18 Greencedar Dr | Liz Kuske | L9C6S8 |
| PETER KUSKE | " " | P Kuske | " |
| F. MRAD | 78 GREEN CEDAR DR | F Mrad | " |
| ANIL BUTALIA | 90 GreenCedar Dr. | A Butalia | " |
| I BUTALIA | — " — | I Butalia | " |
| Judy Mokal | 106 GREENCEDAR DR. | J Mokal | " |
| A. BACKMAN | 102 GREENCEDAR DR. | A Backman | ✓ |
| Ken Mokal | 106 Greencedar | K. Mokal | ✓ |
| WILLIAM ALPHA | 110 Greencedar | W Abbey | ✓ |
| CHRISTINE LENG | 98 FIRENZE | Christine Leng | L9C 6V7 |
| BRIAN LENG | 98 FIRENZE | B Leng | L9C 6V7 |
| FRANK HACKING | 23 FIRENZE DR. | F. Hacking | L9C 6T2 |
| Angela Mackie | 54 GreenCedar DR. | A Mackie | L9C 6S8 |
| ALEX MACKIE | 54 GREENCEDAR DR. | Alex Mackie | " |
| NANCY TOMAN | 62 Green Cedar Dr | Nancy Toman | L9C 6S8 |
| M.O.ELN HALY | 82 GREENCEDAR DR | M. Haly | |
| M. Mrad | 86 GREENCEDAR. | | |
| | | | |

# PETITION

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| 23 NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| Diane Johnson | 621 Upper Horning | Diane Johnson | L9G 3K9 |
| Arnslie Johnson | 621 Upper Horning | Arnslie Johnson | L9G 3K9 |
| Anne Carey | 617 Upper Horning | Anne Carey | L9G 3K9 |
| Dale McFarland | 611 " " | D. McFarland | L9G 3K9 |
| Lynda Ede | 613 " " | Lynda Ede | " " |
| Anne McFarland | 611 " " | A. McFarland | " |
| D. Daniels. | 599 Upper Horning. | | " |
| S. Nyland. | 571 Upper Horning | S. Nyland | L9G 3K9 |
| S. Britton. | 543 Upper Horning | S. Britton | L9G 3K9 |
| R. Chell R. CHELL | 539 Upper Horning | R. Chell | L9G 3K9 |
| Sherri Stauffer | 523 Upper Horning Rd | Sherri Stauffer | L9G 3K9 |
| Karen Dunnam | 515 Upper Horning Rd | Karen Dunnam | L9G 3K9 |
| Kim Clement | 511 Upper Horning | Kim Clement | L9G 3K9 |
| Norm & Karen | 507 Upper Horning | N. Karen | L9G 3K9 |
| DAVID BAXTER | 615 UPPER HORNING RD. | David Baxter | L9G 3K9 |
| H. Giftopoulos | 627 Upper Horning Rd | H. Giftopoulos. | |
| Margaret Luciani | 626 Upper Horning | | L9G 3K9 |
| Kontogiannis Eva | 633 Upper Horning | E. Kontogiannis | |
| G. Kunisch | 637 UPPER HORNING | G. Kunisch | L9G 3K9 |
| P Stevens | 639 Upper Horning | P. Stevens | L9G 3K9 |
| May THOMPKINS | 641 Upper Horning | M THOMPKINS | L9G 3K9 |
| Mr & Mrs R. Plowe | 645 Upper Horning | | |
| N. B. Douglas | 647 Upper Horning | N.B. Douglas | L9G 3K9 |

# PETITION

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| 23 NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| AL SIMIC | 61 Green Cedar DR. | | L9C 6W4 |
| CHAS. & GRETTA HASTINGS | 85 GREENCEDAR DR | C.F. Hastings | L9C 6W4 |
| WAYNE WILSON | 15 VENETIAN DR. | Wayne Wilson | L9C 6K3 |
| M. WILSON | 15 VENETIAN DR. | M. Wilson | L9C 6K3 |
| R. Service | 2 Anthony Ct. | | L9C 6W3 |
| V. SERVICE | 2 Anthony Ct. | V. Service | L9C 6T1 |
| N.L. Wright | 3 Anthony Crt. | N.L. Wright | L9C 6T7 |
| H. PARKS | 11 ANTHONY COURT | H Parks | L9C 6T7 |
| LUCY FOGLIETTA | 93 GREEN CEDAR | Lucy Foglietta | L9C 6W4 |
| M. Samuels | 77 Green Cedar Dr. | M Samuels | L9C 6W4 |
| W. Samuels | 77 Green Cedar Dr | W. Samuels | L9C 6W4 |
| S. Samuels | 77 GREENCEDAR DR | Sharon Samuels | L9C 6W4 |
| C. SAMUELS | 77 GREENCEDAR DR | Calvin Samuels | L9C 6W4 |
| L SAMUELS | 77 GREENCEDAR DR | L Samuels | L9C 6W4 |
| ALVIN SAMUELS | 77 GREENCEDAR DR. | Alvin Samuels | L9C 6W4 |
| CHARLES HARRISON | 53 ATKINS DRIVE | C. Harrison | L9C 6T5 |
| JOHN NOONAN | 65 GREENCEDAR DRIVE | John Noonan | L9C 6W2 |
| JANE DOSANJH | 61 GREENCEDAR DRIVE | Jane Dosanjh | L9C 6W4 |
| BHAJAN S. DOSANJH | 61, GREEN CEDAR DR | Bhajan S Dosanjh | L9C 6W4 |
| LAKHBINDER K. DOSANJH | 61, Green cedar DR | L.K. Dosanjh | L9C 6W4 |
| ATTAR SINGH | 47, GREENCEDAR DR | | L9C 6W4 |
| HARDEEP SINGH | 47, GREENCEDAR DR. | | L9C 6W4 |
| DONNA GILL | 73 GREENCEDAR DR. | Donna Gill | L9C 6W4 |
| | | | |

# PETITION

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23

| 23 NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| CHERYL FAIRBURN | 651 Upper Horning Rd | C Fairburn | L9G3K9 |
| ROBERT FAIRBURN | 651 UPPER HORNING Rd. | | L9G 3K9 |
| BARRY KIRK | 619 UPPER HORNING RD. | Barry Kirk | L9G 3K9 |
| Cheryl Kirk | 619 Upper Horning Rd | C Kirk | L9G 3K9 |
| Jennie Cota | 623 Upper Horning Rd | J Cota | L9G3K9 |
| BEVERLY DROULIS | 657 UPPER HORNING RD | B. Droulis | L9G3K9 |
| ARTHUR DROULIS | " | | " |
| Michelle D. Lella | 659 Upper Horning | | L9G3K9 |
| Mike Matyasevich | 737 Upper Horning Rd | M. Matyasevich | L9G3K9 |
| J. Davison | 741 Upper Horning Rd. | J Davison | L9G 3K9 |
| Kenneth C Hall | 747 Upper Horning Rd. | Kenneth C Hall | L0G3K9 |
| Joy Hankes-Richards | 755 upp. Horning Rd. | J H R | L9G-3K9 |
| BARRIE HASTIE | 761 UPPER HORNING RD | B Hastie | |
| BERYL HASTIE. | " " " " | B Hastie | |
| LIPTIN LEE | 58 GREENCEDAR DR | | |
| SHARON HUTCHINSON | 98 Greencedar Dr. | S Hutchinson | L9C 6S8 |
| J. ALVES | 41 ATKINS | Jeda Alves | |
| H. RATAJCZAK | 37 Atkins Dr. | Henry Ratajczak | L9C3K8 |
| B. IELUZZI | 25 ATKINS | Brunetta Ielluzzi | |
| H. Blanas | 29 ATKINS DR | H Blanas | |
| J. Drury | 21 Atkins Dr. | J Drury | |
| L. Drury | 21 Atkins Dr | L. Drury | |
| Rose Camilleri | 20 Atkins Dr | R. Camilleri | |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

| 23 NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| CAROL PROFETTO | 43 GREEN CEDAR | Carol Profetto | L9C 6W4 |
| SHARON SNAITH | 69 GREEN CEDAR DR. | S. J. Snaith | L9C 6W4 |
| MICHELE COCCARO | 97 GREENCEDAR D.R | M Coccaro | L9C 6W4 |
| ANN MARIE LICANDRO | 137 GREENCEDAR DR. | A.M. Licandro | L9C 6W5 |
| IGNAZIO ETERNO | 145 GREENCEDAR DR | I. Eterno | L9C 6W5 |
| E. PENNETTI | 34 ATKINS | E. Pennetti | L9C 6S1 |
| EDI FEDERICO | 30 ATKINS | Edi Federico | L9C 6S1 |
| ELLIS & LILLIAN MORO | 26 ATKINS DR. | L. Moro | L9C 6S1 |
| ROSA CALLEA | 18 Atkins Dr. | R. Callea | L9C 6S1 |
| LYNN MENARD | 14 Atkins DRIVE | Lynn Menard | L9C 6S1 |
| MR+MRS WALTER SOLOW | 10 ATKINS DRIVE | W. Solow | L9C 6S1 |
| MR. & MRS. ALVIN SMITH | 10 ANTHONY CRT. | A. G. Smith | L9C 6T1 |
| MR. MRS JESSE DUARTE | 114 GREEN CEDAR DR | Jesse Duarte | L9C 6S8 |
| ROBERT GIBSON | 59 GREEN CEDAR | Robert Gibson | L9C 6W4 |
| JEANNE GIBSON | 59 GREEN CEDAR | Jeanne Gibson | L9C 6W4 |
| FRANCES CRANDELL | 39 GREEN CEDAR | F. Crandell | L9C-6W4 |
| MR. & MRS. D. ROGERS | 42 GREEN CEDAR DR. | D. Rogers | L9C-6S8 |
| ED + DARLENE LASZUTKO | 38 GREENCEDAR DR. | E. Laszutko | L9C 6S8. |
| Judy + Stan RUSZTYN | 38 ATKINS DR | J. Rusztyn | L9C 6S1 |
| Phyllis Charles HARRISON | 53 ATKINS DR | P. Harrison | L9C 6T6 |
| ROSE PINZER | 149 Green Cedar Dr. | Rose Pinzer | |
| Cathy Filippi | 141 Green Cedar Dr. | CATHY FILIPPI | L9C-6W5 |
| Cheryl Lynn Stebner | 133 Green Cedar Dr. | Cheryl Lynn Stebner | L9C 6W5 |

# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

2

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| L. Rosa | 27 GOLDWIN CT. | L. Rosa | L9C 6W1 |
| Jennifer Wilson | 26 Goldwin ct. | J. Wilson | L9C 6 |
| Connie Clan | 22 Goldwin ct | C. Clan | L9C 6W1 |
| Jean B. Mullan | 18 Goldwin Ct | J. Mullan | L9C 6W1 |
| Carolyn Gilasso | 16 Goldwin Ct. | C. Gilasso | L9C 6W |
| Oldyna Tavana | 41 Golfwood Dr | O. Tavana | L9C 6W2 |
| MARA FRANCHI | 49 Golfwood Dr | M. Franchi | L9C 6W2 |
| Mary Mitevski | 61 Golfwood Drive | M. Mitevski | L9C-6W2 |
| L. BEHRUC | 57 GOLFWOOD DR | L. Behruc | L9C 6W |
| J. ILCHENE | 69 Golfwood | John Ilchene | L9C 6W3 |
| O. Pilla | 70 Golfwood | O. Pilla | L9C 6W |
| P. Wullen | 66 Golfwood Dr | P. Wullen | L9C 6W |
| Sam Blazevic | 58 Golfwood Dr. | S. Blazevic | L9C 6W3 |
| Bise Cetinic | 50 Golfwood Dr | B. Cetinic | L9C 6W3 |
| Anita Mitar | 42 Golfwood Dr | A. Mitar | L9C 6W |
| Abgard | 34 Golfwood Dr | Abgard | L9C 6W |
| JEFF LIN | 7 Goldwin St. Hamilton | Jeff Lin | L9C 6W2 |
| John Kapchan | 23 Goldwin Crt | J. Kapchan | L9C 6W |
| Angela Antanavicius | 38 Golfwood Dr. | A. Antanavicius | L9C 6W |
| Ed Santos | 14 GOLDWIN CRT. | E. Santos | L9C 6W |
| [illegible] | 6 GOLDWIN CRT | [illegible] | L9C 6W1 |
| [illegible] | 6 GOLDWIN CRT | [illegible] | L9C 6W |
| Sybil Austin | 34 Golfwood Drive | S. Austin | L9C 6W |

# PETITION

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| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| CAROLYN VANHOEVELAAK | 32 GOLDWIN ST. | C. VanHoevelaak | L9C6V9 |
| TONY VANHOEVELAAK | 32 GOLDWIN ST | T. VanHoevelaak | L9C 6V9 |
| JOHN VASILAK | 28 GOLDWIN ST | J. Vasilak | L9C6V9 |
| Kathleen VASILAK | 28 GOLDWIN ST | K. Vasilak | L9C 6V9 |
| Joanne ARNOLD | 36 GOLDWIN ST | J. Arnold | L9C 6V9 |
| Pearl Jordan | 44 Goldwin | P. Jordan | L96 6V9 |
| [illegible] | 44 Goldwin St. | [illegible] | L96 6V9 |
| KEVIN ARNOLD | 36 GOLDWIN ST. | K. Arnold | L9C6V9. |
| D. Arnold | " " | D. Arnold | L9C 6V9 |
| C.M. Arnold. | " " | C.M. Arnold. | L9C6V9 |
| T Jack | 16 Goldwin St | T Jack | L966V9 |
| L Evans | 24 Goldwin St | L Evans | L96 6V9 |
| H Barry | 24 Goldwin St. | H. Barry | L9C 6V9. |
| J Samantin | 8 Goldwin St. | J. Samantin | L9C6V9 |
| J Pietrantonio | 8 Goldwin ST | J. Pietrantonio | L9C6V9 |
| F Zarone | 11 Goldwin ST | F. Zarone | L9C6V8 |
| S. Zarone | 11 Goldwin ST | S. Zarone | L9C6V8 |
| M. Skaka | 3 Goldwin st | M. Skaka | L9C6W1 |
| M. Skaka | 3 Goldwin crt | M. Skaka | L9C6W1 |
| M. J Seine | 15 Goldwin St. | M. Seine | L9C 6V8 |
| Nadine Boundris | 11 Goldwin Crt | Nadine Boundris | L9C6W1 |
| Gregory Boundris | 11 Goldwin Crt | Gregory Boundris | L9C 6W1 |
| [illegible] Bertemier | 15 Goldwin Crt. | | L9C 6W1 |
| [illegible] Samaniin | 38 Halfwood Dr. | | |

# PETITION

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| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| ROSS ALAMPI | 263 GREEN CEDAR | R. Alampi | |
| BARBARA DAVIDSON | 259 GREEN CEDAR DR | Barbara Davidson | L9C 652 |
| [illegible] | 255 Green Cedar Dr | G. ERASMI | L9C 65 |
| [illegible] Rossi | 255 Green Cedar Dr | A. Rossi | L9C 65 |
| T MEHAN | 251 Greencedar Dr | T Mehan | L9C 652 |
| Mr. Mrs L E Hendricks | 247 " " " | " | L9C 65 |
| MRS. H. Christofi | 243 " " " | H. Christofi | L9C 65 |
| Robin Harber | 237 Greencedar Dr. | Robin Harber | L9C 652 |
| Paul Harber | " " " | Paul Harber | " " |
| Erwin Murken | 227 Greencedar Dr. | [illegible] | |
| Donna J. Thigpen | 235 GREENCEDAR DR | D J Thigpen | L9C 652 |
| Ruby Portuondo | 235 Greencedar Drive | R. Portuondo | L9C 652 |
| Linda Young | 227 Greencedar Drive | Linda Young | L9C 652 |
| DIANE HART | 211 GREENCEDAR | Diane Hart | L9C 652 |
| RAY HART | " | Ray Hart | L9C 652 |
| KAREN LUPIEN | 209 GREENCEDAR | Karen Lupien | L9C-65 |
| RAY LUPIEN | " " | Ray Lupien | " " |
| Shirley Pancuji | 203 Greencedar Drive | S Pancuji | L9C 652 |
| B. Walpole | 197 " " " | B Walpole | V |
| | | | |
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# PETITION

We, the undersigned residents of the GURNETT Neighbourhood, petition the Corporation of the City of Hamilton to develop the land in our neighbourhood that has been designated for parks purposes: This would include an access to this park.

23

| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| MARGARET. BODDEN. | 20 AMALFI. ST. HAM. | Margaret Bodden | L9C-6T8 |
| IAN ROSTRON | 18 AMAFI ST. | I. Rostron | L9C-6T8 |
| TONY THACKER | 14 AMALFI ST. | | L9C-6T8 |
| JO-ANNE McINNIS | 12 AMALFI ST | | L9C-6T8 |
| Zul KHIMJI | 260 Green Cedar | | L9C 6S9 |
| Bill Zelis | 256 Greencedar Dr. | | L9C 6S9 |
| Rick Crow. | 238 Greencedar Dr. | | L9C 6S9 |
| S. P. LEUNG | 234 GREENCEDAR DR. | | L9C 6W6 |
| [illegible] Duncan | 232 Green Cedar Drive | | L9C 6W6 |
| Mary Jo Cole | 228 Green Cedar Dr. | | L9C 6W6 |
| JOHN ROBERTSON | 216 GREEN CEDAR DR | | L9C 6W6 |
| J. DANBY | 220 GREENCEDAR | | L9C 6W6 |
| S. CHAN | 210 GREENCEDAR | | L9C 6W6 |
| R. HANNAN | 214 GREENCEDAR | R. Hannan | L9C6W6 |
| DAN JOHNSON | 208 GREENCEDAR DR | | L9C6W6 |
| [illegible] | 192 Greencedar Dr. | | L9C6W6 |
| [illegible] | 190 Greencedar | | L9C 6W6 |
| [illegible] | 186 GREENCEDAR | | L9C-6W6 |
| [illegible] | 184 Greencedar Dr. | | L9C 6W6 |
| [illegible] | 180 Green Cedar Dr. | | L9C6W6 |
| Joanne Palma | 178 GREENCEDAR DR | | L9C-6W6 |
| [illegible] | 172 GREENCEDAR DR | | |
| [illegible] | 168 GREEN CEDAR DR. | | L9C 6W6 |

# PETITION

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| NAME (Please Print) | ADDRESS (Please Print) | SIGNATURE | Postal Code |
|---|---|---|---|
| Saskia Griffin | 240 Greencedar | S Griffin | L9C6W6 |
| Albert Laszlo | 122 Greencedar DR | A Laszlo | L9C6W6 |
| Jane Day | 40 Greencedar Dr. | | |
| Mr Guire | 130 GREENCEDAR DR | G Mc Guire | |
| [illegible] Kotas | 142 Greencedar | I Kotas | L9C6W6 |
| I. Bazin | 146 Greencedar | I. Bazin | L9C6W6 |
| R. Adams | 150 Greencedar Dr | Royal Adams | L9C 6W6 |
| B Wessel | 154 Greencedar Dr | Betty Wessel | L9C 6W6 |
| Louise Desjardins | 174 Greencedar Dr. | | |
| DOROTHY VAN BENSCOTEN | 202 GREENCEDAR DR | D Van Benscoten | L9C 6W6 |
| Ann Foster | 204 Greencedar Dr. | Ann Foster | L9C 6W6 |
| MARGARET MOTLEY | 226 GREENCEDAR DR | M. Motley | L9C6W6 |
| Carol Joseph | 248 Greencedar Dr. | Joseph | L9C6S9 |
| [illegible] Caroline | 244 Bozek | | |
| Brian Brockbank | 18 Fuerza Dr | Hamilton | 3856394 |
| Signed 2 copies | | | |

Thursday, September 29th, 1983
2:00 o'clock p.m.
Room 233, City Hall

The Parks and Recreation Committee met:

| | |
|---|---|
| Present: | Alderman B. Hinkley, Chairman<br>Alderman J. A. Bethune, Vice-Chairman<br>Alderman M. Kiss<br>Alderman Wm. McCulloch<br>Alderman D. Gray<br>Alderman F. A. Lombardo<br>Alderman P. Cowell<br>Alderman B. Charlton |
| Absent: | Mayor R. M. Morrow - Civic Business |
| Also present: | Mr. L. Sage, Chief Administrative Officer<br>Mr. R. A. Morden, Director of Public Works<br>Mr. R. C. Nutley, Director, Parks Division<br>Miss A. M. Schimmel, Director of Culture and Recreation<br>Mr. D. Farquhar, Department of Culture and Recreation<br>Mr. R. Sugden, Department of Culture and Recreation<br>Mr. D. W. Vyce, Director of Real Estate<br>Mr. D. Godley, Planning Department<br>Mr. J. J. Schatz, Secretary, Parks and Recreation Committee |

Adoption - Minutes

The minutes of the meeting held Thursday, September 15, 1983 were adopted as circulated to the members.

Opening - Sir Allan MacNab Recreation Centre

Alderman Hinkley reminded the members of the official opening of the Sir Allan MacNab Recreation Centre on Wednesday, October 5, 1983.

Letter re Whitehern - use by Film & Television Industry

Alderman Hinkley read to the members of the committee a letter dated August 31, 1983, from Mr. D. Tucker, of DLT Productions Inc. to Mr. G. Harrod, Curator of Whitehern advising that from the viewpoint of appropriateness of location and historic detail and from the viewpoint of outstanding cooperation and goodwill extended by staff, Whitehern is a natural for the film and television industry and urged that the City market the facility more actively to the film industry. The committee agreed to refer this matter to the Economic Development Department as well as the Special Task Force on Employment Strategy.

Acquisition - 222 Cope Street

As recommended by the Director of Real Estate in a report dated September 16, 1983 the committee approved the purchase of the property at 222 Cope Street from Mary and G. Mike Milosevic for the sum of $59,500. This property is required for the Homeside Priority One Park in the Homeside Neighbourhood.

Sale of Land - Caledon Avenue

As recommended by the Director of Real Estate in a report dated September 20, 1983 the committee approved the sale of a parcel of land containing approximately 110 square feet adjacent to Caledon Vocational School on Caledon Avenue, shown as Part 7 on Plan RB-H-236 Surveys, to the Board of Education, for the sum of $1.00.

It was noted that this transaction clears up a minor fence encroachment which exists on the subject parcel of land.

129 Mulberry Street - Compensation

As recommended by the Director of Real Estate in a report dated September 22, 1983 the committee agreed to recommend to City Council that the City accept an Agreement to Accept Compensation for the sum of $107,191.56 for the lands known as 129 Mulberry Street, said agreement being that of Morris Lax and Solomon Hoffman, Owners. The lands and buildings which comprise an area of approximately 930.7$m^2$ (10,014 square feet) were required for the development of Central Neighbourhood Park.

Pursuant to The Expropriation Act, and in accordance with the said Agreement to Accept Compensation, simple interest at six per cent (6%) per annum is payable, said interest to be calculated as at the closing date of this transaction.

The costs are chargeable to Account #0405-X90106.

175 Caroline Street North & 2-4-6-8 Harriet Street - Compensation

As recommended by the Director of Real Estate in a report dated September 22, 1983 the committee agreed to recommend to City Council that the City of Hamilton accept an Agreement to Accept Compensation for the sum of $135,030.57 for the lands known as 175 Caroline Street North and 2-4-6-8

175 Caroline North & 2-4-6-8- Harriet - Compensation

Harriet Street, said Agreement being that of Morris J. Waxman, Chester H. Waxman and the Estate of Isaac Waxman, Owners. The lands and buildings which comprise an area of approximately 1787m$^2$ (19,228 square feet) were required for the development of Central Neighbourhood Park.

Pursuant to The Expropriation Act, and in accordance with the said Agreement to Accept Compensation, simple interest at six per cent (6%) per annum is payable, said interest to be calculated as at the closing date of this transaction.

The costs are chargeable to Account #0405-X90106.

37-43 Railway Street & 136 Caroline North - Compensation

As recommended by the Director of Real Estate in a report dated September 21, 1983 the committee agreed to recommend to City Council that the City of Hamilton accept an Agreement to Accept Compensation for the sum of $256,806.98 for the lands known as 37-43 Railway Street and 136 Caroline Street North, said agreement being that of Morris Lax and Morris Lax Scrap Metals Limited, Owners. The lands and buildings which comprise an area of approximately 1926m$^2$ (20,723 square feet) were required for the development of Central Neighbourhood Park.

Pursuant to The Expropriation Act, and in accordance with the said Agreement to Accept Compensation, simple interest at six per cent (6%) per annum is payable, said interest to be calculated as at the closing date of this transaction.

The costs are chargeable to Account #0405-X90106.

Leasing - rear parcels of land - Hanover Place

As recommended by the Director of Real Estate in a report dated September 16, 1983 the committee agreed to recommend to City Council the leasing of the city-owned lands at the rear of nos. 63, 71, 75 and 79 Hanover Place for the sum of $1.00 each, per annum, plus taxes to the owners listed below, for landscaping purposes only. Lease to commence the first day of the month following City Council approval.

| ADDRESS | OWNER | AREA TO BE LEASED |
|---|---|---|
| 63 Hanover Place | Joseph and Valerie Jancar | 47.91' X 40' |
| 71 Hanover Place | Leonard P. Willis and Jean E. Aldridge | 50' X 36/28' |
| 75 Hanover Place | William R. Caltworthy | 50' X 34/5' |
| 79 Hanover Place | Michael and Barbara Drury | 50' X 5/18' |

Adam Clark Co. Ltd. - release of holdback

As recommended by the City Treasurer in a report dated September 22, 1983 the committee approved release of holdback in the amount of $16,292.76 to Adam Clark Company Ltd., for completion of contract for the sprinkler system at Dundurn Castle, pending receipt by the Treasury Department of the necessary forms from the Contractor and the Legal Deparment.

Intent to Designate - 35-41 King Street East - The Right House

As recommended by L.A.C.A.C in a report dated September 19, 1983 the committee agreed to recommend to City Council approval of the "Intent to Designate" the property at 35-41 King Street East, known as The Right House, as a building of historical and architectural value, pursuant to the provisions of The Ontario Heritage Act, 1974; and, that the City Solicitor be authorized and directed to take appropriate action to have this property designated pursuant to the provisions of The Ontario Heritage Act, 1974.

Intent to Designate - 800 Woodward Avenue - The Hamilton Pumping Station

As recommended by L.A.C.A.C. in a report dated September 19, 1983 the committee agreed to recommend to City Council approval of the "Intent to Designate" the property at 800 Woodward Avenue, known as The Hamilton Pumping Station (1860), as a building of historical and architectural value, pursuant to the provisions of The Ontario Heritage Act, 1974; and, that the City Solicitor be authorized and directed to take appropriate action to have this property designated pursuant to the provisions of The Ontario Heritage Act, 1974.

Hamilton Doors Poster

In a report dated September 22, 1983 L.A.C.A.C. recommended that provision be made in the amount of $5,000. in the 1984 budget estimates to provide for the printing and distribution of the Hamilton Doors poster.

In this regard, Mrs. Chapple appeared before the committee and displayed the Hamilton Doors poster to the members.

Following some discussion, the committee concurred with the recommendation of the Director of Culture and Recreation that this matter be referred to the Bi-centennial Committee being established, for its consideration.

Guidelines - Supply & Installation of Creative Playstructures

As recommended by the Director of Culture and Recreation in a report dated September 26, 1983 the committee agreed to recommend that the following guidelines relative to the supply and installation of creative play structures by community groups be forwarded to City Council for endorsation.

(a) That the city's contribution toward the total cost of the project be 1/3 to a maximum of $5,000. — Guidelines - Supply & Installation of Creative Play-structures

(b) That the Play Structure selected meet the standards as established by the Department of Culture and Recreation, and the purchase of same be made by the City of Hamilton.

(c) That the community group be requested to participate in the ongoing maintenance and repair costs of the structure.

(d) That where such structures are located on Board of Education property, said Board be requested to contribute to the cost of ongoing maintenance and repair of same.

As recommended by the Director of Culture and Recreation and the City Architect in a report dated September 14, 1983 the committee agreed to recommend the appointment of Group Eight Engineering Ltd. as consultants for preliminary investigative services for heating and ventilation renovations to the pool area of Dalewood Recreation Centre, as outlined in the request for proposals, at a cost not to exceed $1,340. — Dalewood Recreation Centre - Heating & Ventilation

Mr. Godley appeared before the committee and submitted the joint staff report dated September 21, 1983 respecting parks expenditure policies. — Parks Expenditure Policies

It was noted that this report has been prepared to formalize park expenditure policy to provide a frame work for decision making and was jointly prepared by the staff in the departments of Culture and Recreation, Community Development, Planning and Development, Public Works, Real Estate and Treasury.

The committee reviewed the report in detail and made the following comments and changes:

Lax Property

On page 3 of the report it states that the City and the Conservation Authority are currently considering purchasing the Lax lands. Staff was directed to amend the report so as to reflect the actual position of the Conservation Authority which is not to assist financially with the acquisition of the property, but rather to assist in seeking funding sources for the acquisition of same.

Durand Park

On page 5 of the report (subsection 2 of section 1) it recommends holding off on the purchase of further property in Durand or Corktown Parks until a review of the proposed Neighbourhood Plan Amendments is carried out. In this regard, the committee deleted reference to Durand Park in this section of the report. The committee agreed that the remaining two properties required to complete the Durand Park should be purchased on the willing seller-willing buyer basis when same is available.

Staff Coordinating Committee

That the Department of Community Development be added to the Staff Coordinating Committee consisting of members from the Planning and Development Department, Department of Culture and Recreation, Parks Division, Real Estate Department, and Treasury Department.

Following some discussion, the committee approved the report with the above-noted changes and agreed to forward same as amended to the Planning and Development Committee and the Finance Committee for their response following which the report will be forwarded to City Council for endorsation.

With regard to the acquisition of the Lax Property, the committee agreed to request the Hamilton Region Conservation Authority to assist the City in seeking funding sources for the acquisition of same.

The comittee briefly discussed the Master Plan which the Director of Culture and Recreation advised is expected to be completed in approximately 18 months. Miss Schimmel advised that notwithstanding that the complete report will not be ready until then, she will endeavour to have a preliminary report available to assist the committee during budget deliberations. — Master Plan for Culture & Recreation

Planning & Development Department - Lax Property

Alderman McCulloch expressed concern that the Planning and Development Department has not been involved with respect to the Lax Property acquisition and requested the Chief Administrative Officer to ensure that the Department is fully involved with all developments in this regard.

Information Reports

The committee received the following information reports:

- Report dated September 9, 1983 from the Director of Culture and Recreation respecting arena roof inspections by the Ministry of Labour.
- Report dated September 16, 1983 from the Director of Culture and Recreation respecting the Area Motorcyclists - "Christmas Gift Presentation".
- Report dated September 22, 1983 from the Director of Culture and Recreation respecting a Report to the Personnel Committee relative to the Department of Culture and Recreation.
- Report dated September 23, 1983 from the Director of Public Works respecting Animals Defecating in City Parks.
- Report dated September 22, 1983 from the Director of Culture and Recreation respecting the "Together is Better Days" special events programme scheduled for the week of October 3, 1983.

  It was noted that this programme involves free admission to various facilities.

The meeting then adjourned.

Taken as read and approved,

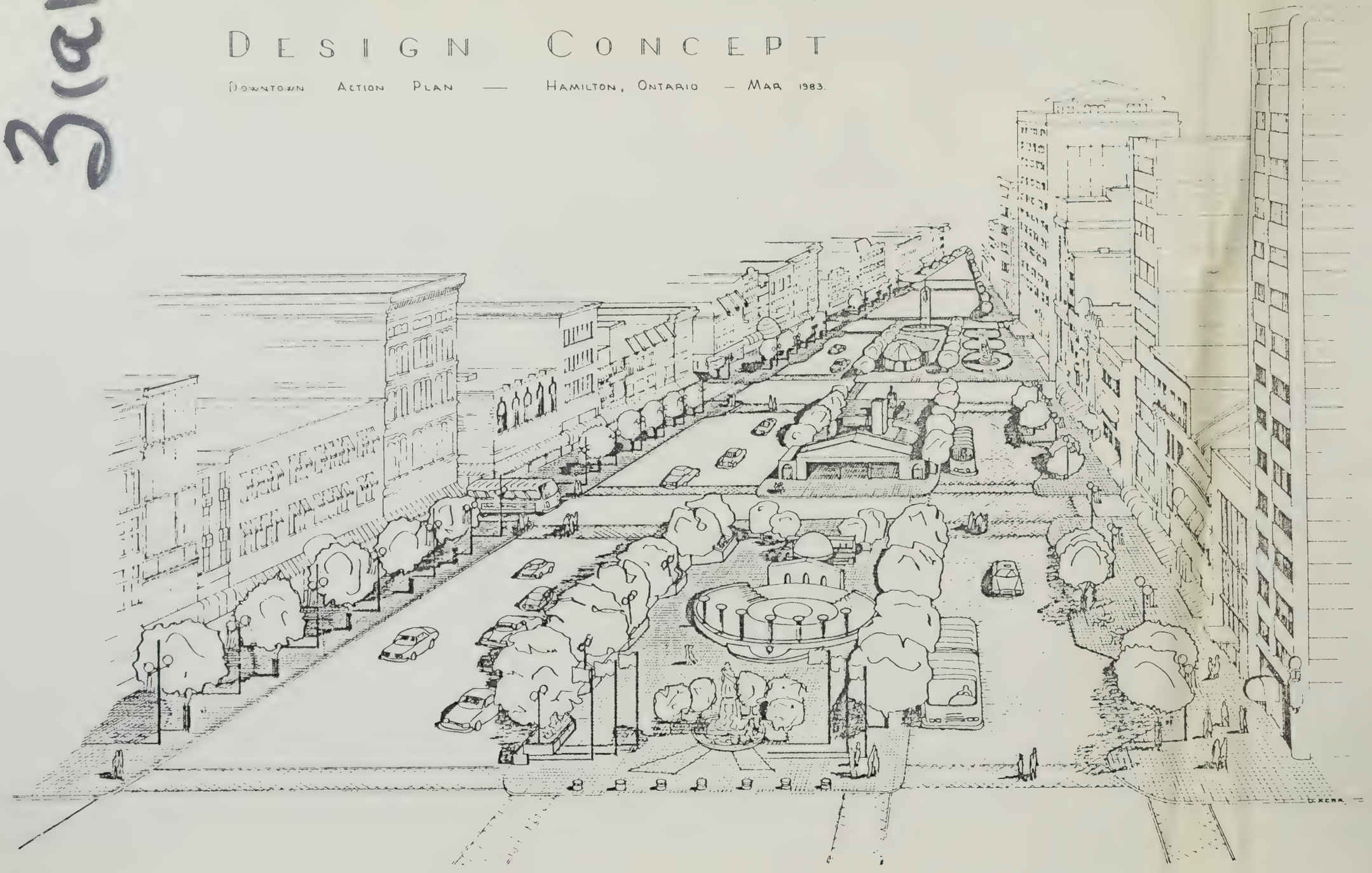
J. J. SCHATZ, SECRETARY
PARKS AND RECREATION COMMITTEE

ALDERMAN B. HINKLEY, CHAIRMAN
PARKS AND RECREATION COMMITTEE

3(a)

# DESIGN CONCEPT

DOWNTOWN ACTION PLAN — HAMILTON, ONTARIO — MAR 1983.



3(b)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM HAMILTON HISTORICAL BOARD (Name & Title) DATE October 11, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [Xx]

SUBJECT

Gore Park Redevelopment

RECOMMENDATION

That an immediate reassessment of the Gore Park redevelopment plan be undertaken with a view to implementing changes if possible, in the remaining phase of work in order that the completed project will be more in keeping with the Concept Plan as recommended by du Toit Associates Ltd., Consultant.

BACKGROUND

The Hamilton Historical Board wishes to go on record as being appalled by the way in which Gore Park is being redeveloped, and to express grave concern with regard to a number of changes which have been implemented in the final development plan but which were not included in the original concept plan.

4.

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W.Vyce,Director of Real Estate (Name & Title) DATE 1983 September 07

FOR ACTION [X] FOR INFORMATION [ ] File No. 80.4.181 (4503)

TO: CITY COUNCIL [ ] (OR) PARKS & RECREATION ~~PLANNING & DEVELOPMENT~~ Committee [X]

SUBJECT

Costs relative to the expropriation by the City of 37-43 Railway Street and 129 Mulberry Street - Central Park

RECOMMENDATION

That the amount of $400 for appraisal services rendered by the firm of Chambers & Company Limited on behalf of the City, in connection with the Central Park Development, be paid in full as submitted.

D.W.Vyce

BACKGROUND

The subject cost is for professional services rendered on behalf of the City that were essential to arguments presented before the Board of Negotiations on July 15, 1982, pursuant to the subject expropriation procedures.

Attch.

5.

# THE CORPORATION OF THE CITY OF HAMILTON

FROM HAMILTON HISTORICAL BOARD DATE October 11, 1983
Name & Title

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION [XX]
Committee

SUBJECT

Admission Fees - Museums

RECOMMENDATION

That the admission fees for the various museum facilities, as set forth in the attached schedule be implemented effective January 1, 1984.

BACKGROUND

These rate increases have been recommended by the Director of Culture and Recreation and have been rounded to the nearest 5¢ without exceeding 5%.

Group tours by special needs groups are encouraged and are offered the discount rate, even though there may not be a minimum of 25 persons.

CULTURE AND RECREATION DEPARTMENT

Museum Admission Fees 1984

| FACILITY | CATEGORY | EXISTING | PROPOSED | |
|---|---|---|---|---|
| Dundurn | Adult | $2.65 | $2.75 | |
| | Senior Citizen | 1.85 | 1.90 | |
| | Students | 1.35 | 1.40 | |
| | Family | 6.35 | 6.65 | |
| | Children | .80 | .80 | |
| GROUP | RATES | | | Bus Tours of 25 or more |
| | Adult | $2.40 | $2.50 | people, approximately 10% |
| | Senior Citizen | 1.65 | 1.70 | Discount on the regular |
| | Students | 1.25 | 1.30 | rates. |
| | Children | .70 | .70 | |
| Military | Adult | $1.35 | $1.40 | |
| | Senior Citizens | 1.05 | 1.10 | |
| | Students | 1.05 | 1.10 | |
| | Family | 3.70 | 3.85 | |
| | Children | .80 | .80 | |
| Whitehern | Adult | $1.60 | $1.65 | |
| | Seniors | 1.05 | 1.10 | |
| | Students | 1.05 | 1.10 | |
| | Family | 4.25 | 4.45 | |
| | Children | .80 | .80 | |
| Childrens Museum | Children | $ .80 | $ .80 | |
| | Group Tours | Not Less Than $10.00 | | non-refundable if cancelled less than 48 hours in advance except for severe inclement weather conditions. |
| Group Tours - | at Whitehern, Dundurn and the Military Museums - outside normal operating hours | Not Less Than $20.00 | | payable in advance, non-refundable in cancelled less than 48 hours in advance. |
| Room Rentals | No Increase Recommended | | | |

# MEMORANDUM • CITY OF HAMILTON

6.

TO : Mr. J. J. Schatz, Secretary
Parks and Recreation Committee

YOUR FILE:

FROM : Mr. E. A. Simpson
City Clerk

OUR FILE :

SUBJECT : C.P.R.A. Conference

DATE : 1983 October 4

Subjoined, for your information and attention, please find a copy of section 8 of the Eighteenth Report of the Parks and Recreation Committee which was referred back by City Council at its meeting September 27/28, 1983.

JJS:rw

8. (a) **WHEREAS** the City of Hamilton has been a long-standing member of the Canadian Parks and Recreation Association; and,

**WHEREAS** the C.P.R.A. Annual Conference is held in various communities across Canada; and,

**WHEREAS** the C.P.R.A. has never held one of its Annual Conferences in the City of Hamilton;

**THEREFORE BE IT RESOLVED** that the Council direct the Mayor to write the Executive Board of C.P.R.A. and extend a warm invitation to consider holding the 1987 Annual Conference in the City of Hamilton.

**NOTE:** For the information of the members of City Council, the 1984 Convention is scheduled for Kitchener, Ontario; the 1985 Convention is scheduled for Edmonton, Alberta; the 1986 Convention is scheduled for Montreal, Quebec; 1987 and 1988 are open; 1989 Vancouver is requesting consideration.

This bid, if approved, follows with it a commitment of certain financial sponsorship which can be clarified through discussions with the C.P.R.A. Executive.

(b) Should (a) above be accepted, the committee further recommends that because of the nearby location of the 1984 Convention, that the Parks and Recreation Committee consider sending extra politicians and staff to gain experience regarding the organizing and functions that take place at the Kitchener convention.

7(a)

OCT 1 1983

# THE CORPORATION OF THE CITY OF HAMILTON

(Miss) Audell M. Schimmel

FROM Director of Culture and Recreation (Name & Title) DATE September 30, 1983

FOR ACTION ☒ FOR INFORMATION ☐ File No. _____

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee ☐

SUBJECT

WESTMOUNT RECREATION CENTRE - ACOUSTICAL TREATMENT

RECOMMENDATION

That as a result of a report received from the Ministry of Labour, Occupational Health Branch expressing concern relative to the high noise levels in the pool area, Westmount Recreation Centre, approval be given to expend an estimated $27,350.00 to eliminate this condition, such funds to be provided from within the Department's budget estimates.

Audell M. Schimmel

BACKGROUND

1. The proposal is to remove the existing fibre glass windows on the exterior pool walls and replace same with concrete block; and to install acoustical insulation throughout the pool area.

2. Although we are not faced with a Ministry of Labour's "Order to Comply" at this time, the potential safety hazard in the workplace has been confirmed by the City of Hamilton's Safety Officer.

3. In discussions with the Treasury Department, it is proposed that the costs for same can be provided from surplus funds in Westmount's Account 0367-2439.

C.C. to:
R. Fotheringham
E. Matthews

OCT 11 1983

7(6)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE October 7, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) PARKS AND RECREATION Committee [X]

## SUBJECT

CANADIAN MENTAL HEALTH ASSOCIATION -SNACK DISPENSERS IN ARENAS

## RECOMMENDATION

That permission be given to the Canadian Mental Health Association to supply and install snack dispenser units in the eight community arenas operated by the Culture & Recreation Department under the following conditions:

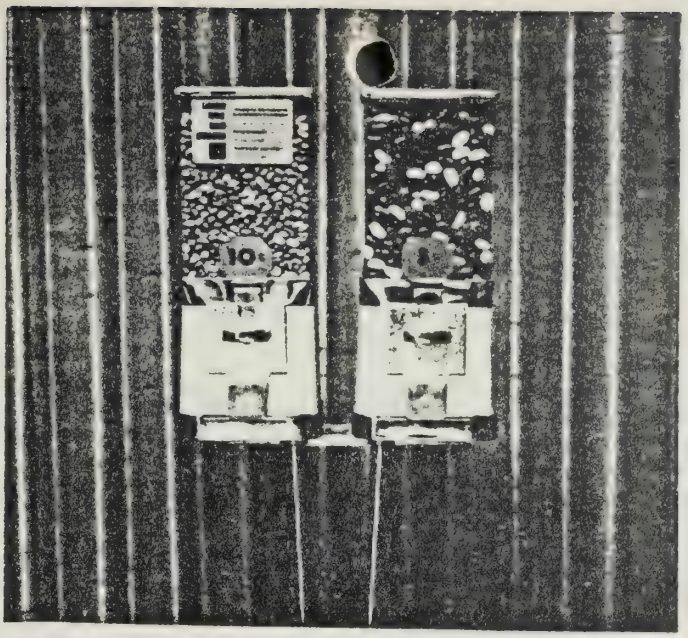
1. Canadian Mental Health Association signs are to appear on each unit.
2. Canadian Mental Health Association will be responsible for servicing and filling the dispensers.
3. The dispensers are to be installed on a trial basis for this fall and winter season ending April 1984 at which time the matter is to be reviewed.
4. The city assumes no responsibility and liability relative to equipment and contents.

## BACKGROUND

1. The food and drink concessionaires for all of the rink facilities have consented to this proposal.
2. This is a major fund raising activity for the Ontario Division of the Canadian Mental Health Association.
3. The units contain two (2) dispensers which will offer a variety of snacks costing 5¢ or 10¢ such as nuts (peanuts, cashews, mixed nuts, etc.) and candy (jelly beans, Reeses pieces, etc.) but excluding chewing gum at the City's request.
4. It is understood that the dispensers can be removed at any time at the City's request.
5. Sample and information are attached.

Canadian
Mental
Health
Association
ONTARIO DIVISION

8 Pailton Crescent
Toronto, Ontario
M4S 2H8
Telephone 487-5361



Dear Proprietor:

I want to take this opportunity to personally thank you for allowing dispensers within your premises. This fundraising activity is vital to our Association throughout Ontario in order to achieve our community service objectives. Here are several major examples of our work:

- Public information and education about emotional ill-health and the availability of professional and volunteer services.
- Planning and development of programs to meet the special needs of children.
- Provision of direct help and support to those who have been hospitalized with emotional ill-health.
- Maintain effective collaboration with local, provincial and federal governments toward improving legislation and professional community mental health care and treatment.

Through your generous cooperation, we may continue to maintain and strengthen our activities. Statistics of the Ontario Ministry of Health indicate that every sixth person will need hospitalization due to mental illness at some time during his or her life. Our purpose and business is to reduce this awesome figure to every extent possible.

Thank you again.

Sincerely,

Howard E. Richardson,
Executive Director

FOR INFORMATION ONLY

9(a)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM (MISS) AUDELL M. SCHIMMEL, DIRECTOR OF CULTURE & RECREATION (Name & Title) DATE 1983, October 4

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS AND RECREATION (Committee) ☒

SUBJECT

CP/RA CONFERENCE REPORT - 1983

RECOMMENDATION

BACKGROUND

Please find attached a report on the 1983 Annual Conference of the Canadian Parks and Recreation Association.

Audell M. Schimmel

**1983 ANNUAL CONFERENCE**

**CANADIAN PARKS AND RECREATION ASSOCIATION**

**THEME:** Passages to Tomorrow
Changing Times; Changing Directions

St. John, New Brunswick
August 14 - 18, 1983

Submitted by: A. Schimmel,
Director of Culture & Recreation

## OPENING REMARKS

The City of St. John, New Brunswick is celebrating its Bi-Centennial Years from 1983-85, with the completion of its downtown core, revival of the historic preservation area, and construction of new sports facilities for the 1983 Canada Summer Games.

The Trade & Convention Centre, the site of the Conference, has been built as part of St. John's Market Square Complex, with adjacent hotel accommodation, regional library, and enclosed shopping mall. In April of this year, the Convention Centre's management was taken over by Hilton Canada, who are in the process of constructing a new hotel adjacent to it, directly overlooking the Harbour.

The construction of modern facilities and the preservation of historic settings in the re-development of the City's central core, was both picturesque and charming.

Delegates and families numbering about 500, came from across Canada to participate in the 5 day program and experience St. John's hospitality.

The delegate's program was full and informative, with social activities in the evening including an Atlantic Welcome Night, a St. John Extravaganza, complete with lobster feast, and a Provincial Banquet and Dance.

A "Taste of Octoberfest" was sponsored by Kitchener, the site of the 1984 Conference.

The Adult and Youth Guest Programs were equally full, allowing for sightseeing, tours, shopping, demonstrations, and participation in a variety of activities.

The Conference Planning Committee, with the support of the City of St. John, New Brunswick, worked hard to assure that both delegates and non-delegates could participate in both a meaningful and enjoyable experience.

cont./pg. 2

**CONFERENCE PROGRAM**

As at any conference, knowledge is gained from listening to keynote addresses, attending workshops on specific subjects, and formal as well as informal sharing of information and experiences with those delegates in attendance, delegates who, in this case represented municipalities throughout Canada - east to west - north to south.

Laurie Skreslet, the first Canadian to reach the Mount Everest summit, was selected to present the Opening Address, "Passages to Tomorrow".

He related his experiences and those of the Canadian team, in planning, carrying out, and despite obstacles, set-backs, physical pain, and even loss of life, finally achieving their goal. He spoke of himself and his team, as "ordinary people in an extraordinary situation", their training and confidence for survival, and their determination "to serve - to strive - and not to yeild".

He spoke of success as being able to relate to the world around you, and urged delegates to reach out to meet the needs of our changing society, set goals high, and to strive step-by-step to achieve those goals. To do otherwise, he suggested, we are programmed to fail. Of all things most crucial, is man's spirit - the spirit inside that will make it happen - and he proposed that we don't have to be the best - we must have to try our best.

Quotations such as "Don't throw the dice if you can't pay the price", and "Don't commit the crime if you can't do the time", re-emphasized the need for personal and professional commitment to aspire to the reach for the "peak".

Laurie shared his personal growth as an individual through his once-in-a-lifetime-experience and urged all delegates to experience that same personal growth in meeting the challenges of the Parks and Recreation field, with particular emphasis on technology, economics, demographics and the quality of life.

---

Dr. David Stanford, Associate Professor Co-Ordinator, Recreation and Leisure Studies, Brock University, St. Catherines, spoke on the topic "Economics and People, Guidelines for the Profession".

Dr. Stanford suggested that the demand for leisure is exploding, and that more and more money is being spent on leisure, tourism and travel. Despite difficult economic times, the demand for leisure services continues to expand.

In order to best meet these demands, we must understand people. He cites, among others, the following "People Principles":

- we are all different - unique (our interests - habits and needs)
- we are all social creatures (we like to have the freedom to choose relationships)
- we respond to change in different ways
- we like to feel secure (self confidence and economically)

It was suggested that we must learn to know and understand people, recognize that the world is changing and that we must help people to adapt to these changes. Further, we must encourage the revival of "family togetherness" to preserve the family as a valued institution.

cont./page 3

The leisure profession must look to a long range plan relative to change. People want quality - service - convenience. Increased "means" and increased leisure are the two civilizers of "man".

We must meet the growing and changing needs and interests of society, make use of the outdoor environment in different ways, stimulate family activities to encourage an inter-relationship between young and old, parent and child; tune in to what types of leisure services are in demand, to provide accordingly. Further, we must promote and market these services and develop the skills to do so.

He further suggests that more of the operating costs will have to be met by the patrons, that management must search for new ways of generating revenues and investigate all potential sources of revenues.

---

"The Impact of Change in Quality of Life and How Communities Can Deal With This", was addressed by Jim Lotz, Community Development Consultant, Halifax, who suggested the perception of the quality of life can depend on the quality of information we get. He quoted Oscar Wilde "In medieval times we had the Rack - now we have the Press."

In assessing the Quality of Life, we should look at the outdoor space as well as the indoor space, the public libraries, museums and meeting places. We should provide some "space" for individuals, and we should assess peoples view of Quality of Life by the way they talk and walk. We must look at the past and present, before looking at the future.

We must meet the need for the hunger for knowledge; must provide opportunities for people to be along; and recognize their need to have access to spiritual guidance.

We must recognize the visible stress and strain in this society, and must have better information systems as to how to recognize and deal with it.

He went on to stress the importance of re-emphasizing the Quality of Family Life - and providing leisure opportunities which will encourage the philosophy among families that "Together is Better".

---

Marc Zwelling, Consultant, President, Public Interest Media and Vector Public Education Inc., Toronto, addressed the delegates on the subject "Demographics - The Future of Recreation".

He outlined some of the demographic changes which have occurred in Canada, and spoke of the "different" generation of today.

He displayed statistics which depicted such trends as: more women attending post secondary schools than men; more women in the workforce that in previous years, a trend expected to continue; a higher divorce rate, a decline in birth rate, and less full time work - consequently, more leisure time.

He specified Human Work Value Needs in two categories:

| Extrinsic | Intrinsic |
|---|---|
| Fair & Adequate Pay | Variety and Challenge |
| Job Security | Continuous Learning |

cont./pg. 4

| Extrinsic | Intrinsic |
|---|---|
| Benefits | Discretion and Autonomy |
| Safety | Recognition and Support |
| Health | Meaningful Social Contribution |
| Due Process | The Job itself |

He suggested that we are changing from a manufacturing society to a service Industry, and should be prepared for the change.

In terms of leisure, he stated that opportunities should be available close to home, not expensive, provided in flexible times and allow for experiences that encourage participants to feel better about themselves; more emphasis must be placed on developing services for females, for adults and for senior citizens.

He concluded by suggesting that the future is yet to be shaped - and that future will be shaped "By You - By People".

---

"The Computer & Recreation" address was presented by Bertrand Meinier, Recreation Department, Glouchester, Ontario.

Examples of how efficient computer use could expedite service, improve efficiency & knowledge was most informative.

The value and scope of Computer use in the recreation field was demonstrated. The services which could be provided included: personnel management, word processing, budgetting (preparation and control), supervision of performance of equipment, management of an equipment and supply inventory, schedulling and control of facility use, management of the development of facilities and control of utilities.

Computers can and are being utilized as a tool to assist in measuring performance, establishing location of facilities, developing a calendar of events, research development and evaluation of needs and demands.

It is worth noting that this Department acquired a Word Processor this year and are now in the process of discussions with appropriate staff with a view to expanding the scope of the computer programming service.

---

"Changing Times; Changing Directions" was a most interesting presentation by the Elmira Players, who presented skits dramatizing the issues of the unemployed, changing family structure, the disabled and staff burnout as they relate to the field of leisure.

Audience participation was encouraged, and the presentation was not only enjoyable, but provided much food for thought.

cont./pg 5

## WORKSHOPS

Group Workshops covering a wide range of specific topics were scheduled simultaneously and at times, the choice of which one to attend was difficult.

Among those attended by me were:

**"Practical Perspectives on Family Play and Recreation"** - which provided insights into the importance of family play and recreation in peoples lives and examples of how such programs could be stimulated and conducted by recreationists in their respective communities.

**"Adult Learning for High Performance Living"** - which reviewed the nature of adult learning and development, the implications of change on one's personal, occupational or professional life and the need for increased and/or facilities for adults of all ages at various stages.

The importance of family play and recreation in the enrichment of peoples' lives was emphasized, and the development of a plan to stimulate interest and participation was presented:

PHASE I - Raise awareness
- through brochures, advertising

PHASE II - Develop programs that will enhance "Togetherness" theme
- e.g. dig together, harvest parties, greenhouse projects, a variety of activities of allowing for "playing together" - ski course, T-shirts

PHASE III - Encourage implications of "Togetherness"
- provide resource material to chain stores, encourage and promote Theme Picnics.

PHASE IV - Reinforce "Together is Better"
- assist in the planning and organization of a "Togetherness Day". It could become a Canadian tradition.

---

## The Role of Recreation in Employee Fitness

Emphasis was placed on the various approaches to improving the quality of life in the workplace, and the workplace as an important environment for encouraging recreation and fitness because:

1. large groups of high risk or sedentary target groups meet regularly in one place in an organized setting.
2. a peer support system exists.
3. health and medical units are usually accessible.

cont./pg 6

4. facilities can be low cost and convenient.

5. there is a potential spin-off for spouse and family.

The proposed policies and action plan relative to Employee Fitness were discussed, as attached.

It was the delegates feeling that the initiative rests with the employee.

It might be of interest to know that some years ago, we convened a meeting with representatives of the larger industries in Hamilton to explore the need for forming an "Industrial Recreation Association", with a view to promoting employee recreation services. This, however, did not meet with success

Further efforts, however, will be made to encourage the development of an Employee Fitness Programme and educate both employee and employees on the values of same.

---

Of particular interest was a panel presentation entitled "Volunteers are the Answer - What's the Problem" which emphasized the need for increased volunteer input and responsibility in these times of budget restraints.

Statistics were cited indicating the registered involvement of 92 million volunteers in the U.S.A., but only 2 million volunteers in Canada and prompted the question "What are we doing wrong?

The need for an effective volunteer recruitment, training, placement, assessment and recognition program was felt essential. Too often our volunteers become "burned out" - through overuse, abuse or misuse. Too often we believe our job to be done once volunteers have been recruited, and too often we neglect to train, supervise, continue to motivate and recognize them. It was proposed that we take the time to record the value of volunteers - prepare statistics of their achievements and develop funding proposals based on our volunteers. Documenting the volunteer contribution will not only allow us to assess it, but allow us to develop effective ways of expanding it, encourage additional involvement and offer appropriate recognition for their achievements.

Criticism of the negative attitude towards volunteerism by Unions, was expressed, but it was pointed out that by its very nature, unions are comprised of volunteers. The CUPE representative stated that unions do not view volunteers as a threat, but rather the government's use of volunteers as a replacement of workers, as the threat. The Union, he stated, is not opposed to volunteers providing they are supplementing rather than replacing the paid worker.

A resolution which would allow the unemployed to volunteer their time and services without financial penalty through loss of government benefits was presented and later adopted by the CP/RA as follows:

WHEREAS it is understood that unemployed persons doing volunteer work are considered, for the purposes of U.I.C. not to be available for work (by implication, not eligible for U.I.C.), and

WHEREAS CP/RA considers volunteerism as highly valuable to both the participant and the program.

cont./pg. 7

BE IT RESOLVED THAT:

the CP/RA Board of Directors be requested to investigate this matter and contact the appropriate Federal Minister to indicate that CP/RA is opposed to any policy which would limit or inhibit volunteerism in the recreation or human services field.

---

**Home Groups**

These sessions were structured to provide informal discussions among those delegates representing communities of comparable size and presumably facing similar problems and challenges. These sessions provided an opportunity to share information and knowledge and included such topics as:

- Marketing & Promotion of Leisure Services
- Cost-Effective Measures
- Budget Restraints
- Utilization of Volunteers - contracting out, purchase of service
- The Changing Role of the Recreationist - to that of facilitator rather than "provider".
- Energy Conservation Programs
- Municipal Operation of Concessions - as revenue generator, (further information relative to this will be forwarded by Recreation Director, City of Ottawa.
- Organizational Structures
- User Fees

**CONCLUSION**

Every opportunity was taken to re-inforce the message - "Together is Better", and to encourage delegates to take this message back to their respective communities.

The CP/RA is planning to embark on a nation-wide publicity and public relations program that will focus on this theme and in addition, an educational program encouraging people participation and promoting the benefits of fitness: - physical - mental - emotional.

Municipalities will be encouraged to continue to participate in the organization of a "Family Fitnic" and/or initiate any other special event that will promote a sense of community spirit and pride.

In keeping with this proposal, I would add support for any sound and exciting program to improve Hamilton's "image", both internally and externally.

Citing as an example - "We're 4 Buffalo". I believe much could be done to promote the City of Hamilton. A slogan such as "Hamilton Has It" for want of a better example, could appear on T-Shirts, caps, buttons, pins, offered for sale and could be promoted among our citizens throughout the nation; a sound and exciting promotional program.

cont./pg. 8

1984 is not only Ontario's Bi-Centennial year, it has also been proclaimed as Canada's "Year of the Tourist". Steps should be taken to take full advantage of the opportunities which will be afforded to promote the City of Hamilton, both to its citizens and to potential visitors and tourists.

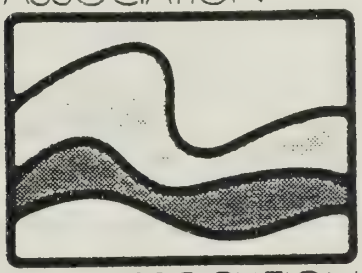
Our Staff are embarking on a program to promote this Department, its facilities and services and to improve its image and develop a sense of pride among our citizens. Needless to say, we would be pleased to assist in any program to promote the City of Hamilton, internally, nationally and internationally.

NOTE: A complete summary of the Conference will be compiled and distributed by the CP/RA at a later date.

PROPOSED

# EMPLOYEE RECREATION AND FITNESS POLICY

CANADIAN
PARKS/RECREATION
ASSOCIATION



ASSOCIATION
CANADIENNE DES
LOISIRS/PARCS

## EXECUTIVE SUMMARY

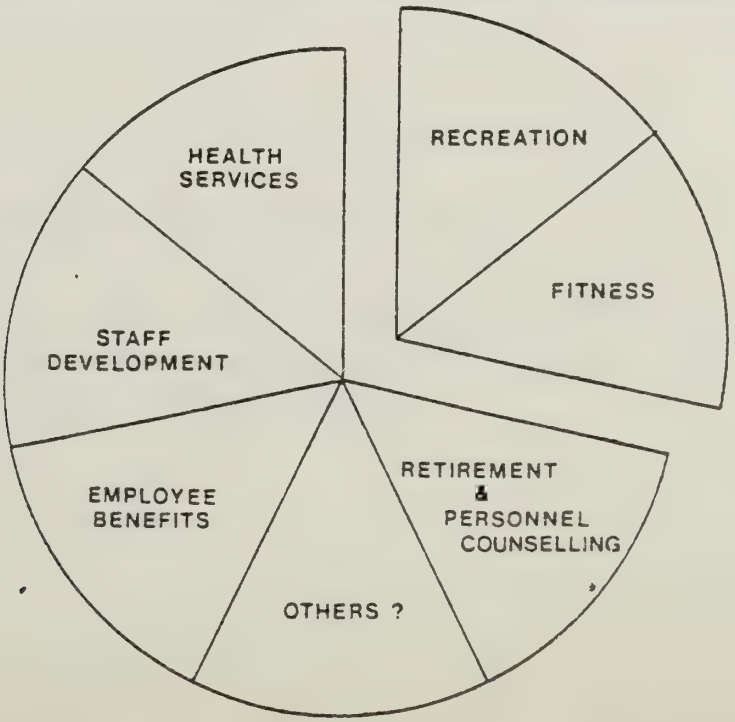
## EMPLOYEE RECREATION & FITNESS

### DEFINITION & SCOPE

For the purposes of this paper, Employee Recreation and Fitness consists of sport, recreational, cultural and lifestyle opportunities related to the work place which are oriented toward the growth and development of the individual's social, intellectual, emotional and physical well-being.

### INTRODUCTION

In 1981, the C.P.R.A. President and Board of Directors made a decision that the Canadian Parks/Recreation Association had a high need for the development of a policy with respect to employee recreation and fitness. The demand for such action continues to come from individual practitioners, municipalities and private companies. Government agencies and private consulting firms have received numerous requests for information on this subject. It should be noted that employee recreation and fitness is only part of the lifestyle services potentially available to employees. This paper and related policies address primarily the recreation and fitness components of the following overview of EMPLOYEE SERVICES:



Prior to 1940, recreation services were primarily assisted both at the work place by employers and through volunteer groups in the community. The playground movement era and other recreation services were seen as an important way to reduce anti-social behavior.

After 1940, governments started to be the direct supplier of recreation services providing facilities and programs for the people. This resulted in a decreased emphasis upon employer-assisted recreation and volunteerism in recreation. In the 1970's, due to financial constraints and changing attitudes towards government, people recognized the value of encouraging volunteer groups and the private and commercial sectors to increasingly provide for their own leisure needs. The current direction indicates a development of increased cooperation between public/private, commercial and voluntary proponents of recreation services to provide maximum services at minimum expense.

The workplace is an important environment for encouraging recreation and fitness because:

1. large groups of high risk (sedentary) target groups, regularly meet in one place in organized setting and are easy to track or follow;

2. health and medical units are usually accessible;

3. a peer support system exists,

4. facilities can be low cost and convenient.

5. there is potential spin off for spouse and family

The purpose of this paper is to clarify the scope and importance of employee recreation and fitness and to outline policies and a plan of action for C.P.R.A. in fostering the development of these services.

FOR INFORMATION ONLY

OCT 1 1983

9(b)

# THE CORPORATION OF THE CITY OF HAMILTON

(Miss) Audell M. Schimmel

FROM Director of Culture and Recreation DATE September 29, 1983
Name & Title

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee XXX ☒
Committee

SUBJECT

EXPENDITURE OF SURPLUS FUNDS - SPECIALIZED PROGRAM ACCOUNTS

VARIOUS DISTRICT RECREATION CENTRES

INFORMATION

For the information of the Committee, the attached is a report of the status of, and authorized expenditure of surplus funds in various "Specialized Club Accounts" from the various District Recreation Centres, following the 1982-38 fall and winter program season.

Monies are acquired from additional fees charged for specialized programs to offset the costs of course instructors, specialized materials, etc.

Examples of such programs include the following:

Dancercise and Dance-Fit Classes; Macrame, Ceramics, Woodworking; Dance Instructional Classes; Music Instructional Program; Judo; Karate Chinese Cooking Classes; and special trips and tours offered during the Mid-term school vacation periods.

Audell M. Schimmel

| DISTRICT CENTRE | BALANCE IN ACCT. | RECOMMENDATION |
|---|---|---|
| BENNETTO | $ 672.61 | * Retain for Teen Appreciation - $ 405.83<br>Retain for Tennis Club - $ 226.60<br>$ 632.43 |

Balance for '83-84' Season - $40.18 *Note - Honours Teen Volunteers from the twelve District Recreation Centres

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| | | |
|---|---|---|
| CENTRAL MEMORIAL | $ 747.20 | Retain for Senior Teen Dance - $ 100.00<br>Retain for Junior Teen Dance - $ 100.00<br>Table Games $ 290.00<br>Table Game-Base & Recover - $ 65.00<br>$ 555.00 |

Balance for '83-84' Season - $192.20

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| | | |
|---|---|---|
| DALEWOOD | $ 101.22 | Monies to be retained for '83-84' Season |

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| | | |
|---|---|---|
| HILL PARK | $ 258.67 | Monies to be retained for '83-84' Season |

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| | | |
|---|---|---|
| HUNTINGTON | $ 1,456.21 | Dance Class Mirrors and Mirror Protection - $ 1300.00 |

Balance for '83-84' Season - $156.21

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| | | |
|---|---|---|
| N.P. LEWIS | $ 76.96 | Monies to be retained for '83-84' Season |

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| DISTRICT CENTRE | BALANCE IN ACCT. | RECOMMENDATIONS |
|---|---|---|
| RYERSON | $ 489.90<br>392.01<br>$ 881.91 | Special Programs - $ 25.00<br>Radio/Tape Deck - 200.00<br>Specialized Craft Supplies - 75.00<br>Pre-School Equip. - 75.00<br>Nerf Equipment - 50.00<br>Pool Games - 65.00<br>Stop Watches - 130.00<br>Cassette Tapes - 25.00<br>$645.00 |

Balance for '83-84' Season - $236.91

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| | | |
|---|---|---|
| SCOTT PARK | $ 15.95 | Monies to be retained for '83-84' Season |

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| | | |
|---|---|---|
| SIR WINSTON CHURCHILL | Dance Acct. $ 84.28 | Monies retained for '83-84' |
| | Club Acct. $294.46 | Water Volleyball Set - $ 40.00<br>Supplies Tiny Tot Prg. - 55.00<br>Cassette Tapes - 20.00<br>Specialized Craft Supplies - and programs 125.00<br>$240.00 |

Balance for '83-84' Season - $ 54.46.

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| | | |
|---|---|---|
| SIR WILFRED LAURIER | Kiddies Guild - $ 7.23 | Monies to be retained for '83-84' Season |
| | Club Acct. - 1.79 | " " " " |

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| | | |
|---|---|---|
| WESTMOUNT | $ 36.74 | Monies to be retained for '83-84' Season |

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FOR INFORMATION ONLY

SEP 16 1983

9(c)

# THE CORPORATION OF THE CITY OF HAMILTON

(Miss) A.M. Schimmel, Director

FROM Culture and Recreation DATE September 16, 1983
Name & Title

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) Parks and Recreation Committee & Hamilton Historical Board ☐
Committee

SUBJECT

LETTER TO THE EDITOR - SPECTATOR - September 15, 1983

INFORMATION

No doubt you have read the attached copy of the article which appeared in The Spectator, September 15th, in response to to an article written by Tami Paikin Nolan, suggesting that Hamilton, as a tourist attraction "is a joke".

Margaret Anderson-Hermann, has been the Project Director, of the Hamilton-Wentworth Heritage Co-op, a program sponsored by this Department, and Funded by the Federal Government.

I am proud to advise that her period of employment under this program has been extended until December 16th.

Not only will she be continuing her duties of chairing the Hamilton-Wentworth Co-operative Programs, but she will, as well, be providing support and advisory services to our Museum Curators.

# To the museums, tourism is no joke

Re: 'A mecca for tourists we are not' (July 30).

The museums of Hamilton-Wentworth have recently formed a co-operative and they have asked me to write on their behalf in reply to Tami Paikin Nolan's column.

To them, tourism is no joke. The curators and directors of our museums work diligently to provide visitors with accurate, interesting exhibits and entertaining activities. Many of the museums have undergone a deliberate, painstaking evolution. They take their public image seriously. To suggest they might be a flash in the pan is not only a disservice, it is an insult.

Collectively they offer the tourist a wide variety of programs, not to mention valuable insights into Canadian heritage.

Whitehern was the home of the McQuesten family, whose members helped develop Canadian industry and inspired the building of the Royal Botanical Gardens, the reconstruction of Fort George and Fort Henry, the construction of the Rainbow Bridge and the foundations for the QEW.

Right next door is the Canadian Football Hall of Fame and museum. It traces the history of one of Canada's foremost national sports over the past 100 years. Every September, famous coaches and players are inducted into the Hall of Fame to become part of tomorrow's history. Both museums are within walking distance of shops, Hamilton Place and the art gallery.

The Dundas Historical Society Museum creatively and meticulously depicts the history of the Dundas community. Dundas was a booming industrial town when ships like the Hamilton and Scourge roamed the Great Lakes.

In 1857, the Dundas Foundry provided the steam engines for Hamilton's first water pumping station. Located on Woodward Ave., this station is now an active musuem providing visitors with a living example of the power of steam and the impact of industrial technology on Canadian life.

When Canada went to war, so did the men of the Hamilton militia district. The Hamilton Military Museum and the Regimental Museum of the Royal Hamilton Light Infantry recall their heroism. Now part of Niagara's scenic parks, Stoney Creek Battlefield House remains a monument to the turning point of the War of 1812.

The Canadian Warplane Heritage museum, in Mount Hope, recounts the development of military aviation since 1930 and stands as one of the few museums in the world which restores military aircraft to flying condition. In addition to the museum, a dedicated volunteer group provides an annual airshow which attracts thousands.

Dundurn Castle and the Hermitage Gatehouse museum harken to another gracious period in Upper Canada. Both are located in idyllic park settings. Dundurn Castle also offers tourists the panorama of Hamilton Bay and is a short drive to the Royal Botanical Gardens.

The Erland Lee home, set in the midst of a beautiful pine grove, overlooks the Eastern portion of Wentworth county and Lake Ontario. This museum commemorates the founding of the first Women's Institute in the world. This organization, dedicated to the education and development of country women, now spans the globe.

Finally, Wentworth Heritage village provides the visitor with 33 historic buildings from early pioneer days in rural Ontario.

This area may not be a hotbed of history but I think the museums of Hamilton-Wentworth can present to visitors a surprisingly interesting package whether they're "here of necessity" or not.

**Marg Anderson-Herrmann,**
**Hamilton-Wentworth**
**Heritage Co-op.**

FOR INFORMATION ONLY

9 (81)

# THE CORPORATION OF THE CITY OF HAMILTON

FROM D.W.Vyce,Director of Real Estate DATE 1983 October 11
Name & Title

FOR ACTION ☐ FOR INFORMATION ☒ File No. _____

TO: CITY COUNCIL ☐ (OR) PARKS & RECREATION ☒
Committee

SUBJECT

Maintenance - Ivor Wynne Stadium

RECOMMENDATION

BACKGROUND

As you may be aware, the Property and Maintenance Superintendent was directed to maintain the structures at Ivor Wynne Stadium.

Attached please find a copy of a report from Mr. Steve Parazader, the structural engineer retained by the City, certifying that the south stands structure is safe for public use.

D.W.Vyce

Attch.

Stephen Parazader
Structural Design Incorporated

Oct. 3/83.

The Corporation of the City of Hamilton,
Office of the Superintendent of Property,
City Hall,
Hamilton, Ontario, L8N 3T4.

Attention: Mr. Herb Barker,
Property Maintenance Superintendent.

---

Dear Sir:

This is to confirm that field review of repairs, as recommended by me as a result of a structural inspection carried out by me in 1982, has been done in accordance with my recommendations re. South Stands.

Hence, based on field review of 1982, it is my opinion that the stands can be considered safe for public use.

Yours very truly,

Stephen Parazader, P. Eng.

S. Parazader

E. A. SIMPSON
CITY CLERK

K. E. AVERY
DEPUTY CITY CLERK

CITY HALL
HAMILTON, ONTARIO
L8N 3T4

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1983

# THE CORPORATION OF THE CITY OF HAMILTON

OFFICE OF THE CITY CLERK

1983 October 24

## NOTICE OF MEETING

### PARKS AND RECREATION COMMITTEE

Thursday, October 27th, 1983
2:00 o'clock p.m.
Room 233, City Hall

J. J. Schatz, Secretary
Parks and Recreation Committee

## AGENDA

(A) 2:00 p.m. - Alderman S. Collins - Park Site - Lake Avenue.

1. Adoption of the minutes of the meeting held Thursday, October 13, 1983.
2. Chairman's Remarks.
3. Director of Local Planning:
   - Transfer of funds - Homeside Priority Park.
4. City Treasurer and Commissioner of Finance:
   - Release of Holdback - Ira McDonald Construction Ltd. - Gage Park Fountain.
5. Director of Real Estate:
   - Request to Purchase Property - Corad Development Services - Scenic Drive.

6. Director of Culture and Recreation:

   - Transfer of Funds - Filtration System Repairs - Norman "Pinky" Lewis Recreation Centre.

7. Director of Purchasing:

   - Purchase - Snowmaking Equipment

8. Mayor M. Dewar, City of Ottawa - Great Canadian Participation Challenge - 1984.

9. Director of Public Works:

   - 1984 - 1988 Capital Budget Programme.

10. Adjournment.

JJS:rw

OCT 17 1983

A-11

CITY COUNCIL
HAMILTON CANADA

October 14th, 1983

Mr. J. J. Schatz
Secretary
Parks and Recreation Committee

Dear Mr. Schatz:

RE: CITY PARK BEHIND 61 LAKE AVENUE NORTH

Please find enclosed copies of correspondence between myself and Mr. R. Nutley, Director, Parks Division, with respect to the above property.

As I do not feel this matter has been resolved satisfactorily, I would appreciate it if you would put this item before the Parks and Recreation Committee for their discussion.

A resident in the area has furnished me with photographs of the park area which I will be pleased to present to the committee.

Would you please advise me as to the time and date of the Parks and Recreation Committee meeting when this matter will be discussed.

Thank you.

Yours sincerely,

Shirley Collins

Shirley Collins
Alderman, Ward 5

SC:wt

Enc.

CITY COUNCIL
HAMILTON CANADA

April 14th, 1983

Mr. R. A. Morden
Director of Public Works
City Hall
Hamilton, Ontario

ATTENTION: PARKS DIVISION

Dear Sir:

RE: PARK BEHIND 61 LAKE AVENUE NORTH

I have had several complaints from residents in the area of the above-mentioned park. Apparently, the City does not maintain it regularly; in fact it was cleaned up only once last year.

Yesterday a truck pulled in and dumped a load of snow fencing in the park. There has also been other debris dumped in this area recently.

Would you please investigate this complaint. I look forward to hearing from you at your earliest convenience.

Yours sincerely,

Shirley Collins
Alderman, Ward 5

SC:wt

CITY HALL
HAMILTON, ONTARIO
L8N 3T4
TEL. 526-2785

REFER TO FILE NO. 83-3080
ATTENTION OF

APR 28 1983

# THE CORPORATION OF THE CITY OF HAMILTON

DEPARTMENT OF PUBLIC WORKS

April 26, 1983

Alderman Shirley Collins
Alderman's Office

Re: Park Behind 61 Lake Avenue North

Dear Alderman:

In reply to your letter concerning the complaints from residents about the parkland that lies behind the houses on Lake Avenue, please be advised, this is basically an undeveloped park area, which over the past few years, has been maintained on a minimal schedule of 3 yearly tractor mower cuttings, plus hand scything and regular weekly litter pickup.

In 1982, however, through the job incentive program, the Parks Division were able to provide an extensive clean up of the area, cutting dead trees, removing the underbrush, cleaning up stones and debris, also straightening and levelling of the creek. It is hoped that we can keep a better maintenance on the area, but this of course is subject to budget restrictions. The City owned house located at 53 Lake Avenue is occupied by a Parks Employee who keeps an eye on the area. A small storage compound for such things as park benches, snow fencing, steel pipe and various amounts of other materials is located in the area behind the small barn on this property . It is not the practice of the Parks Division to dump in such things as scrap lumber, concrete soil and other material except in the case of an extreme emergency where a truck had to be emptied in a hurry for the purpose of carrying out an addition job.

The Parks Division instructed the staff using that area to be extremely careful and cautious and make sure that they are keeping it as clean as possible.

Yours sincerely,

R. C. Nutley, Director
Parks Division

RCN/pr

c.c.: D. Arnott, Maintenance Co-ordinator
D. Cowan, General Foreman

CITY COUNCIL
HAMILTON CANADA

May 9th, 1983

Mr. R. C. Nutley
Director
Parks Division
Department of Public Works

Dear Mr. Nutley:

RE: PARK BEHIND 61 LAKE AVENUE NORTH
YOUR FILE #83-3080

Thank you for your letter of April 26th, 1983 with respect to the above.

While I appreciate your explanation for the presence of such things as park benches, snow fencing, etc., I object to the way these and other materials are dumped into the park creating an eyesore for the neighbours. I would suggest that when "a truck has to be emptied in a hurry" the debris be taken to a local transfer station for disposal - not dumped in the park.

The residents in the area would like to see this undeveloped park made into a passive park. Would you please advise what would be involved in order to do this and if same would be possible.

Looking forward to hearing from you, I remain

Yours sincerely,

Shirley Collins
Alderman, Ward 5

SC:wt

CITY HALL
HAMILTON, ONTARIO
L8N 3T4
TEL. 526-2785

REFER TO FILE NO
ATTENTION OF

A-(ii)

# THE CORPORATION OF THE CITY OF HAMILTON

DEPARTMENT OF PUBLIC WORKS

## REPORT TO PARKS & RECREATION COMMITTEE

RE: LAKE AVENUE PROPERTIES

THE LAKE AVENUE PROPERTY IS IN THE NUMBER ONE PRIORITY CATEGORY FOR DEVELOPMENT. PROVIDED FUNDS ARE AVAILABLE IT SHOULD BE DEVELOPED IN 1984.

IN THE PAST THE AREA HAS UNDERGONE CLEAN-UPS THROUGH THE INCENTIVE PROGRAMS BUT NEVER BEEN PROPERLY GRADED OR SEEDED AND FULLY DEVELOPED. DEVELOPMENT OF THIS PARK WILL INCLUDE A SMALL ENCLOSED STORAGE AREA TO BE LOCATED BEHIND THE LARGE BANK AND OUT OF THE SIGHT OF THE NEIGHBOURS.

R. C. NUTLEY
DIRECTOR OF PARKS DIVISION

RCN/ad
1983 October 24

THE REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH

Planning and Development Department
71 Main Street West, Hamilton, Ont. L8N 3T4

OCT 20 1983

3.

P5-6-4-8

October 19, 1983

Attention of

Your File No

TO: The Chairman and Members
of the City of Hamilton
Parks and Recreation Committee

SUBJECT

5% Parks' Fund - Homeside Park

RECOMMENDATION

That $475,000. be transferred to the Homeside Priority Parkland Account No. 0408-C1609 as follows:

i) $350,000. from the Reserve for lands conveyed to the City for Public purposes (Parkland Account No. 0280-11);

ii) $80,000. from the Corktown Priority Parkland Account No. 0408-C6606; and,

iii) $45,000. from the Landsdale Priority Parkland Account No. 0408-C7600.

EXPLANATORY NOTE

The City is proceeding with the acquisition of all the remaining properties in the Homeside Park so that the area can be developed with Ontario Neighbourhood Improvement Programme funds. The report recommends transferring funds from within the "5% Account" to enable all Homeside properties to be purchased.

Respectfully submitted,

V. J. Abraham

V. J. Abraham, M.C.I.P.
Director of Local Planning

VJA:DG:sjb
Attachment

REPORT

Appendix 1 shows the approximate state of the Priority Parks' Account as at October 18, 1983.

Funds are recommended to be transferred from the Parklands Reserve and from Corktown and Landsdale accounts.

The Parks and Recreation Committee decided, in principle, that the two remaining Corktown properties should not be bought for park purposes.

The Landsdale acquisition account has an excess of about $45,000.

Appendix 2 shows the effect of the recommended changes.

VJA:DG:sjb

APPENDIX 1

The following table shows a summary of the "Priority One" parks on October 18, 1983.

| NAME | MAP | TOTAL PROPERTIES | PROPERTIES PURCHASED | REMAINING PROPERTIES | ESTIMATED COST OF REMAINING PROPERTIES | AMOUNT IN ACCOUNT | SURPLUS OR DEFICIT TO COMPLETE PURCHASE |
|---|---|---|---|---|---|---|---|
| Beasley | 1 | 15 | 12 | 3 | 109,000 | 113,472 | + 4,472 |
| Corktown | 2 | 12 | 9 | 3 | 60,000 | 80,548 | + 20,548 |
| CBE | 3 | 11 | 2 | 9 | 290,500 | 92,665 | -197,835 |
| Durand | 4 | 7 | 5 | 2 | 100,000 | 60,390 | - 39,610 |
| Keith | 5 | 7 | 2 | 5 | 80,000 | 106,475 | 26,475 |
| Landsdale | 6 | 21 | 20 | 1 | 45,000 | 94,697 | + 49,697 |
| McAnulty | 7 | 3 | 1 | 2 | 60,000 | 60,855 | + 855 |
| Rushdale | | 6 | 5 | 1 | 20,000 | 14,884 | - 5,116 |
| Stinson | 8 | 18 | 13 | 5 | 196,000 | 101,329 | - 94,671 |
| CPW | 9 | 26 | 18 | 8 | 261,000 | 15,966 | -245,034 |
| Homeside | 10 | 25 | 14 | 11 | 466,350 | (9,160) | -475,510 |
| TOTAL | | 151 | 101 | 50 | 1,687,850 | 732,121 | -955,729 |

APPENDIX 2

The following table shows a summary of the "Priority One" parks if $475,000. is transferred to the Homeside Account ($350,000. from the Reserve, $80,000. from Corktown, and $45,000. from Landsdale).

| NAME | MAP | TOTAL PROPERTIES | PROPERTIES PURCHASED | REMAINING PROPERTIES | ESTIMATED COST OF REMAINING PROPERTIES | AMOUNT IN ACCOUNT | SURPLUS OR DEFICIT TO COMPLETE PURCHASE |
|---|---|---|---|---|---|---|---|
| Beasley | 1 | 15 | 12 | 3 | 109,000 | 113,472 | + 4,472 |
| Corktown | 2 | 12 | 9 | 3 | | 548 | + 548 |
| CPE | 3 | 11 | 2 | 9 | 290,500 | 92,665 | -197,835 |
| Durand | 4 | 7 | 5 | 2 | 100,000 | 60,390 | - 39,610 |
| Keith | 5 | 7 | 2 | 5 | 80,000 | 106,475 | + 26,475 |
| Landsdale | 6 | 21 | 20 | 1 | 45,000 | 49,697 | + 4,697 |
| McAnulty | 7 | 3 | 1 | 2 | 60,000 | 60,855 | + 855 |
| Rushdale | | 6 | 5 | 1 | 20,000 | 14,884 | - 5,116 |
| Stinson | 8 | 18 | 13 | 5 | 196,000 | 101,329 | - 94,671 |
| [illegible]W | 9 | 26 | 18 | 8 | 261,000 | 15,966 | -245,034 |
| Homeside | 10 | 25 | 14 | 11 | 466,350 | 465,840 | - 510 |
| TOTAL | | 151 | 101 | 50 | 1,627,850 | 1,082,121 | -545,729 |

FLOAT $79,376.58

OCT 14 1983

4.

# THE CORPORATION OF THE CITY OF HAMILTON

FROM Mr. W. H. McFarland, Treasurer and Commissioner Of Finance (Name & Title) DATE October 13, 1983

FOR ACTION [X] FOR INFORMATION [ ] File No. _____

TO: CITY COUNCIL [ ] (OR) Parks & Recreation Committee [X]

SUBJECT

Total Release of Holdback

RECOMMENDATION

That total Holdback in the amount of $15,245.43 be released to Ira McDonald Construction Ltd., for the completion of the contract for the restoration of the Gage Park Fountain, pending receipt by the Treasury Department of the necessary forms from the Contractor and Legal Department.

W. H. McFarland, Treasurer and
Commissioner of Finance

BACKGROUND

For the information of the committee, I enclose a Certifacate of payment and invoice with payment details relative to this contract.

contractors & engineers

**ira mcdonald construction ltd.**

Robertson Authorized Builder

1114 ST. MATTHEWS AVENUE,
P.O. BOX 355,
BURLINGTON, ONTARIO L7R 3Y3
PH. (416) 639-0797

RICK WRATERILL

Corporation of the City of Hamilton
Treasury Department
City Hall
76 Main Street West
Hamilton, Ontario
L8N 3T4

| INVOICE DATE | OUR ORDER NUMBER | YOUR ORDER NUMBER | YOUR ORDER DATE | TERMS | INVOICE NUMBER |
|---|---|---|---|---|---|
| Sept. 30/83 | 1243 | 08507 | April 27/83 | Contract | 9-5 |

| DESCRIPTION | | AMOUNT |
|---|---|---|
| Original Contract Value | | $152,900.00 |
| Less: Contingency Allowance | | 8,000.00 |
| | | $144,900.00 |
| Plus: Contract Changes | | |
| 1. Changes to coping on watercourse walls | $1,332.00 | |
| 2. Repairs to main fountain drain | 99.65 | |
| 3. Separate water supply for fountain and sprinklers | 499.17 | |
| 4. Changes to re-use existing drain in watercourse | - | |
| 5. Seal back wall at top of stairs | 529.00 | |
| 6. Not Used | - | |
| 7. Cut back steps, repair pedestal walls, pack and seal joints at each step and pedestal | 1,183.00 | |
| 8. Not Used | - | |
| 9. Repiping to turtles | 2,437.64 | |
| 10. Repairs to pump | 800.00 | |
| 11. Pack and seal perimeter joint of fountain coping | 148.00 | |
| 12. Install unions to remove manifold rings | 194.34 | |
| 13. Concrete testing | 331.50 | 7,554.30 |
| | | $152,454.30 |
| Less: Payments to date | | 135,675.00 |
| Amount Due: | | $ 16,779.30 |

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OCT 11 1983
Per.....

THE CORPORATION OF THE CITY OF HAMILTON

Form No. 185

# PROGRESS CERTIFICATE OF PAYMENT

NOTE: THIS IS NOT A CERTIFICATE OF SUBSTANTIAL PERFORMANCE

## CONTRACTOR

NAME IRA McDonald Construction Ltd.

ADDRESS 1114 St. Matthews Ave., P.O. Box 355, Burlington, Ont. L7R 3Y3

P.O. NO. 08507

CERTIFICATE NO. 03

AMOUNT $1,533.87

DATE Oct. 11, 1983

THIS IS TO CERTIFY THAT ... IRA McDonald Construction Ltd.

CONTRACTOR FOR ... The Corporation of the City of Hamilton

IS ENTITLED TO PAYMENT OF ... One Thousand Five Hundred and Thirty-Three----------87/100 DOLLARS ($ 1,533.87/100)

ON ACCOUNT OF CONTRACT FOR ... The Restoration of the Gage Park Fountain

IN RESPECT OF WORK DONE AND MATERIAL FURNISHED

DATE OF COUNCIL APPROVAL ... April 26, 1983

R.A. Mowbray

DEPARTMENT CERTIFIER/
DEPARTMENT HEAD

# STATEMENT OF ACCOUNT
# TO DATE OF APPLICATION FOR CERTIFICATE

RECONCILIATION OF PAYMENTS

THIS CERTIFICATE

| | | |
|---|---|---|
| 1. Gross Value of Work Finished | $ 1,704.30 | |
| 2. Deduct: 10% Statutory Holdback | $ 170.43 | |
| 3. Net Value of this Certificate | $ 1,533.87 | |

ACCUMULATED CERTIFICATES

| | | |
|---|---|---|
| 4. Gross Value of Work Finished | $ 152,454.30 | |
| 5. Deduct - Total Holdbacks | $ 15,245.43 | |
| 6. Work Performed Less Holdbacks | $ 137,208.87 | |

RECONCILIATION OF CONTRACT

| | | |
|---|---|---|
| 7. Original Contract Sum | $ 152,900.00 | |
| 8. Authorized Additions/Deductions | $ 0 | |
| 9. Net Contract | | $ 152,900.00 |
| 10. Total Gross Certificates to date (line 4) | | $ 152,454.30 |
| 11. Balance of Contract Outstanding (line 9 minus line 10) | | $ 445.70 |

CONTRACT IS COMPLETE - Adjust Balance $ 445.70

STATUS OF CONTRACT ..... Oct. 11 ..... 1983

THIS CONTRACT IS PARTIALLY ☐ SUBSTANTIALLY ☐ TOTALLY ☒ PERFORMED ON AUGUST 22, 1983.

THE ABOVE STATEMENT OF ACCOUNT IS CORRECT

CONTRACTOR SIGNATURE R. Woodward TITLE Contractor

INSPECTED AND PASSED BY: [signature] TITLE Overseer of Works

PRICES AND EXTENSIONS CHECKED BY: [signature] TITLE "

APPROVED (DEPARTMENT HEAD) R.A. Mowbray

Hamilton, Ont. Council

Committee Agendas -
Parks & Recreation
Committee.

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| | | | | |
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| 17028 | – | RED / ROUGE | – | BF1703 |
| 17024 | – | GREY / GRIS | – | BD1703 |
| 17025 | – | GREEN / VERT | – | BP1703 |
| 17022 | – | BLUE / BLEU | – | BU1703 |

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